



MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

Supplementary Agenda

for

59th Meeting of National Level Steering Committee

of

**Micro & Small Enterprises - Cluster Development Programme
(MSE-CDP)**

Date & Time : 30.05.2022 at 03:00PM

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Agenda No.59.6.1(S):Proposal for Final approval for setting up of new Industrial Park at Narmala, Rajanna Sircilla District, Telangana.

Background

- (i) Proposal was recommended during 77th meeting of Techno Economic Appraisal Committee (TEAC) held on 30.06.21 subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 23.05.22 (received on 24.05.22), MSME-DI., Hyderabad has forwarded the SIDBI appraisal report and revised DPR along with their recommendation for final approval.
- (iii) Vide letter dated 09.09.21, Chief Executive Officer (Projects), TSIIC Ltd., Hyderabad has submitted the following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Appraisal Report of Detailed Project Report.	Received.
(ii)	Registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc. If the land document is in local language, English version duly vetted by MSME-DI may be submitted.	The land document is submitted. However, it is from Revenue Divisional Officer, Siricilla also but in the land document, it is mentioned that the Zonal Manager, TSIIC Ltd., Karimnagar has submitted requisition proposals for acquisition of Govt. assigned lands to an extent of Ac. 226.25 gts in Sy. No. 105, 106 & 107 for establishment of Food Processing Park within the limits of Narmala Village of Gambhiraopet Mandal. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., If the land document is in local language, English version duly vetted by MSME-DI may be submitted.
(iii)	Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.	Received.
(iv)	Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.	Received.
(v)	Approved layout plan(duly signed).	Received.
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines in	Received.

	prescribed format.	
(vii)	Undertaking from State Government that more than 50% of units will be allotted for accommodating Micro/SC/ST/Women Enterprises, as the case may be, for availing more than 60% GoI grant.	Received.
(viii)	Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.	Received.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Telangana State Industrial Infrastructure Corporation Limited
State	:	Telangana
District	:	Rajanna Sircilla
Industrial Estate	:	New Industrial Park at Narmala, Rajanna Sircilla District, Telangana.

2. Basic Information about Proposal:

Particulars	Description																								
Whether appraised DPR with approved layout plan received.	Yes.																								
Total Area of industrial estate/ area (acre)	335.48 acres																								
Area to be developed (acre)	50.66 acres																								
Number and sizes of plots to be developed	Total no. of plots – 110 <table border="1" data-bbox="699 1308 1390 1771"> <thead> <tr> <th>Plot sizes (in sq m)</th> <th>No. of plots</th> </tr> </thead> <tbody> <tr> <td>3764</td> <td>2</td> </tr> <tr> <td>1260</td> <td>44</td> </tr> <tr> <td>780</td> <td>1</td> </tr> <tr> <td>1214</td> <td>1</td> </tr> <tr> <td>1773</td> <td>1</td> </tr> <tr> <td>1588</td> <td>1</td> </tr> <tr> <td>1159</td> <td>1</td> </tr> <tr> <td>1016</td> <td>1</td> </tr> <tr> <td>1247</td> <td>1</td> </tr> <tr> <td>1008</td> <td>57</td> </tr> <tr> <td>Total</td> <td>110</td> </tr> </tbody> </table>	Plot sizes (in sq m)	No. of plots	3764	2	1260	44	780	1	1214	1	1773	1	1588	1	1159	1	1016	1	1247	1	1008	57	Total	110
Plot sizes (in sq m)	No. of plots																								
3764	2																								
1260	44																								
780	1																								
1214	1																								
1773	1																								
1588	1																								
1159	1																								
1016	1																								
1247	1																								
1008	57																								
Total	110																								
Implementing period	24 months																								
Other ID projects sanctioned in same district.	-																								
Performance of ID projects in State	Completed ID Projects: - 03 nos. Ongoing ID /FFC Projects: - 15 nos.																								

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad	As per MSE-CDP guidelines.
Track Record of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC) established in the year 2014, is a Telangana State Government initiative for providing infrastructure through development of industrial areas. TSIIC has so far developed more than 160 industrial parks and created land banks for the future industrial development. Currently, TSIIC is developing prestigious and priority projects of Government of Telangana including Hyderabad Pharma City in over 19,000 acres, Zaheerabad National Investment & Manufacturing Zone (NIMZ) in over 12,500 acres and Largest Electronic Manufacturing Clusters in the Country at e-City in over 600 acres and Maheshwaram in over 300 acres.	--
Project Appraisal Report (Observations and recommendations).	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes. All the following basic facilities are available at project site:</p> <ul style="list-style-type: none"> ➤ The site lies about 1 km off the Siddipet Kamareddy road towards Narmala Village. ➤ The nearest railway station to the site is Kamareddy railway station which is about 24 km away from the site. ➤ The nearest airport to the project site is the Rajiv Gandhi International Airport at Hyderabad. ➤ Water can be sourced from nearest Mission Bhagiratha pipelines or from the upper Manair Reservoir located at a distance of about 2 km from the site. ➤ Northern Power Distribution Company of Telangana Limited (TSNPDCL) and Transmission Corporation of Telangana Limited are responsible for undertaking bulk supply and distribution in the area. ➤ Skilled and unskilled labour can be 	--

Description	Proposal by Implementing Agency (IA)	Remarks
	sourced from nearby villages.	
Whether land is in possession in the name of IA with Clear Title	Implementing Agency (TSIIC) is already in Possession of land required for the development.	Registered land documents in the name of
Whether Zoning regulations and non-agricultural conversion etc complied with)	-	Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., If the land document is in local language, English version duly vetted by MSME-DI may be submitted.
Whether State Level Committee to coordinate and monitor progress has been constituted	State level Committee has already been constituted and monitoring the progress of Implementation enclosed committee formation statement.	Received.
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, Escalation (if any) in the project cost shall be met by State Govt. / IA.	Received.
Basis of elements of project cost	Estimates have been prepared based on Telangana State Standard Schedule of Rates (SSR) – 2021-2022.	Received.

Description	Proposal by Implementing Agency (IA)	Remarks		
Tangible Outcomes of the project	Tangible outcomes of the project by the year 2026 as submitted by IA in the approved DPR are given below:			
	S.No.	Spinoff/Likely Benefits	Unit	After Implementation
	1.	Setting up of new units in space allocated	Nos.	110
	2.	Investments by new units	Rs. in crores.	110
	3.	Employment in the IP	Nos.	1100
	4.	Expected indirect employment	Nos.	2200
5.	Expected turnover	Rs. in crores.	253	
Justification of the Proposal	The development of IP Narmala in Food & agro processing & general engineering sector is expected to induce investments essentially through new entrants to the food processing & allied industrial segments in the region. In addition, the development of IP is expected to generate direct & indirect employment opportunities.	--		

4. Proposed Project Cost:

S. No.	Particulars	Proposed by IA (during 77 th TEAC)	As per revised DPR submitted to SIDBI / Recommended by SIDBI	(Rs. in lakh)
				As per MSE-CDP
1.	Land Development and other overhead infrastructure			
(i)	Site fencing	96.00	96.00	96.00
(ii)	Cost of laying roads	219.64	219.64	200.00
(iii)	Road side greenery / Avenue plantation	10.00	10.00	10.00
(iv)	Water supply system	122.68	122.68	110.00
(v)	Water harvesting structures	10.00	10.00	10.00
(vi)	Storm water drainage	63.42	63.42	60.00
(vii)	Power (Sub-station and distribution network including street light etc). Generation of non-conventional energy	257.62	257.63	250.00
(viii)	Other ((Sanitary Conveniences, etc)):	10.00	10.00	10.00
	Sub Total	789.36	789.37	746.00
2.	Administrative and other services complex			
(i)	Administrative and Services Centre	21.00	21.00	20.00
(ii)	Telecommunication/Cyber	21.00	21.00	20.00

	Centre/Document Centre			
(iii)	Conference Hall & Exhibition centre	31.50	31.50	30.00
(iv)	Post Office/Bank	21.00	21.00	20.00
(v)	Raw material storage facility, marketing outlets	38.50	38.50	38.50
(vi)	First Aid Centre, Creche, Canteen Facilities	21.00	21.00	20.00
	Sub Total	154.00	154.00	148.50
3	Sewage Treatment Plant	80.00	80.00	80.00
4.	Contingencies & pre-operative expenses	20.00	20.00	20.00
	Total project cost	1043.36	1043.37	994.50

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA (during 77 th TEAC)	As per revised DPR submitted to SIDBI and recommended by SIDBI	As per MSE-CDP
(i)	Grant-in-aid from Govt. of India	795.60	795.60	758.30*
(ii)	State Govt. contribution	247.76	247.77	285.07
	Total	1043.36	1043.37	1043.37

*76.25% of eligible project cost of Rs. 994.50 lakh.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) The land document submitted. However, it is from Revenue Divisional Officer, Siricilla also but in the land document, it is mentioned that the Zonal Manager, TSIIC Ltd., Karimnagar has submitted requisition proposals for acquisition of Govt. assigned lands to an extent of Ac. 226.25 gts in Sy. No. 105, 106 & 107 for establishment of Food Processing Park within the limits of Narmala Village of Gambhiraopet Mandal. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.

7. Proposal for Steering Committee:

Committee may take a decision on the proposal for **Final Approval** subject to above observations for setting up of new Industrial Park at Narmala, Rajanna Sircilla District, Telangana at a total project cost of Rs. 1043.37 lakh with GoI assistance of Rs. 758.30 lakh and State Government contribution of Rs. 285.07 lakh.

Agenda No.59.6.2(S):Proposal for final approval for setting up of new Industrial Estate (Kakatiya Mega Textile Park) at Warangal Rural District, Telangana.

Background

- (i) Proposal was recommended during 77th meeting of Techno Economic Appraisal Committee (TEAC) held on 30.06.21 subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 23.05.22 (received on 24.05.22), MSME-DI., Hyderabad has forwarded the SIDBI appraisal report and revised DPR along with their recommendation for final approval.
- (iii) Vide letter dated 09.09.21, Chief Executive Officer (Projects), TSIIC Ltd., Hyderabad has submitted the following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Appraisal Report of Detailed Project Report.	Received.
(ii)	Registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.	The land document submitted. However, it is from Revenue Divisional Officer, Warangal Rural also but in the land document, it is mentioned that the Tahsildar, Geesugonda is directed to take over the possession of the above lands from the landowners and handed over to the authorised officer of TSIIC Ltd., under cover of panchanama after payment of land compensation. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., If the land document is in local language, English version duly vetted by MSME-DI may be submitted.
(iii)	Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.	Received.
(iv)	Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.	Received.
(v)	Approved layout plan(duly signed).	Received.
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.	Received.
(vii)	Undertaking from State Government that more than 50% of units will be allotted for accommodating Micro/SC/ST/Women Enterprises, as the case may be, for availing more than 60% GoI grant.	Received.
(viii)	Copy of order of constitution of State Level Steering Committee to coordinate	Received.

	and monitor progress of the ID project.	
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Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Telangana State Industrial Infrastructure Corporation Limited
State	:	Telangana
District	:	Warangal Rural
Industrial Estate	:	New Industrial Estate (Kakatiya Mega Textile Park) at Warangal District, Telangana.

2. Basic Information about Proposal:

Particulars	Description																				
Whether appraised DPR with approved layout plan received.	Yes.																				
Total Area of industrial estate/ area (acre)	1202.37 acres																				
Area to be developed (acre)	52.77 acres.																				
Number and sizes of plots to be developed	Total no. of plots – 182 <table border="1" data-bbox="678 1012 1369 1393"> <thead> <tr> <th>Plot sizes (in sq m)</th> <th>No. of plots</th> </tr> </thead> <tbody> <tr> <td>748</td> <td>146</td> </tr> <tr> <td>811</td> <td>1</td> </tr> <tr> <td>892</td> <td>30</td> </tr> <tr> <td>1000</td> <td>1</td> </tr> <tr> <td>1187</td> <td>1</td> </tr> <tr> <td>1216</td> <td>1</td> </tr> <tr> <td>1335</td> <td>1</td> </tr> <tr> <td>1387</td> <td>1</td> </tr> <tr> <td>Total</td> <td>182</td> </tr> </tbody> </table>	Plot sizes (in sq m)	No. of plots	748	146	811	1	892	30	1000	1	1187	1	1216	1	1335	1	1387	1	Total	182
Plot sizes (in sq m)	No. of plots																				
748	146																				
811	1																				
892	30																				
1000	1																				
1187	1																				
1216	1																				
1335	1																				
1387	1																				
Total	182																				
Implementing period	24 months																				
Other ID projects sanctioned in same district.	New Industrial Estate at Madikonda Village, Warangal District – Completed.																				
Performance of ID projects in State	Completed ID Projects: - 03 nos. Ongoing ID /FFC Projects: - 15 nos.																				

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad	As per MSE-CDP guidelines.
Track Record of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC) established in the year 2014, is a Telangana State Government initiative for providing infrastructure through development of industrial areas. TSIIC has so far developed more than 160 industrial parks and created land banks for the future industrial development. Currently, TSIIC is developing prestigious and priority projects of Government of Telangana including Hyderabad Pharma City in over 19,000 acres, Zaheerabad National Investment & Manufacturing Zone (NIMZ) in over 12,500 acres and Largest Electronic Manufacturing Clusters in the Country at e-City in over 600 acres and Maheshwaram in over 300 acres.	--
Project Appraisal Report (Observations and recommendations).	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes. All the following basic facilities are available at project site: <ul style="list-style-type: none"> ➤ The project site is well connected by road network. Currently, site is accessible through the internal road network of the Kakatiya Mega Textile Park. ➤ The region is well connected to other parts of the country through the rail network. The state has a railway network of 1822 km having 228 railway stations. ➤ The nearest airport to the project site is the Rajiv Gandhi International Airport at Hyderabad. 	--

Description	Proposal by Implementing Agency (IA)	Remarks
	<ul style="list-style-type: none"> ➤ The nearest ports to the project site are proposed Machilipatnam port and Kakinada Deep Water port. ➤ Water can be sourced from nearest Mission Bhagiratha pipelines. ➤ Northern Power Distribution Company of Telangana Limited (TSNPDCL) and Transmission Corporation of Telangana Limited are responsible for undertaking bulk supply and distribution in the area. 	
Whether land is in possession in the name of IA with Clear Title	Implementing Agency (TSIIC) is already in Possession of land required for the development.	The land document submitted. However, it is from Revenue Divisional Officer, Warangal Rural also but in the land document, it is mentioned that the Tahsildar, Geesugonda is directed to take over the possession of the above lands from the landowners and handed over to the authorised officer of TSIIC Ltd., under cover of panchanama after payment of land compensation. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., If the land document is in local language, English version duly vetted by MSME-DI may be submitted.
Whether Zoning regulations and non-agricultural conversion etc complied with)	-	
Whether State Level Committee to coordinate and monitor progress has been constituted	State level Committee has already been constituted and monitoring the progress of Implementation (enclosed committee formation statement).	Received.
Whether confirmation received form IA that it will meet the cost in excess of approved	Yes, Escalation (if any) in the project cost shall be met by State Govt. / IA..	Received.

Description	Proposal by Implementing Agency (IA)	Remarks																								
project cost and any escalation in cost																										
Basis of elements of project cost	Estimates have been prepared based on Telangana State Standard Schedule of Rates (SSR) – 2021-2022.	Received.																								
Tangible Outcomes of the project	Tangible outcomes of the project by the year 2026 as submitted by IA in the approved DPR are given below:																									
	<table border="1"> <thead> <tr> <th>S.No.</th> <th>Spinoff/Likely Benefits</th> <th>Unit</th> <th>After Implementation</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Setting up of new units in vacant plots</td> <td>Nos.</td> <td>182</td> </tr> <tr> <td>2.</td> <td>Aggregate Investments by new units</td> <td>Rs. in crores.</td> <td>182</td> </tr> <tr> <td>3.</td> <td>Expected direct employment in the IP</td> <td>Nos.</td> <td>2180</td> </tr> <tr> <td>4.</td> <td>Expected indirect employment</td> <td>Nos.</td> <td>4360</td> </tr> <tr> <td>5.</td> <td>Expected turnover</td> <td>Rs. in crores.</td> <td>410</td> </tr> </tbody> </table>	S.No.	Spinoff/Likely Benefits	Unit	After Implementation	1.	Setting up of new units in vacant plots	Nos.	182	2.	Aggregate Investments by new units	Rs. in crores.	182	3.	Expected direct employment in the IP	Nos.	2180	4.	Expected indirect employment	Nos.	4360	5.	Expected turnover	Rs. in crores.	410	
S.No.	Spinoff/Likely Benefits	Unit	After Implementation																							
1.	Setting up of new units in vacant plots	Nos.	182																							
2.	Aggregate Investments by new units	Rs. in crores.	182																							
3.	Expected direct employment in the IP	Nos.	2180																							
4.	Expected indirect employment	Nos.	4360																							
5.	Expected turnover	Rs. in crores.	410																							
Justification of the Proposal	The development of MSE IP at KMTP in textiles/ garments sector is expected to induce investments essentially through new entrants to the textiles & Garments and allied industrial segments in the region. In addition, the development of IP is expected to generate direct & indirect employment opportunities.	--																								

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA (during 77 th TEAC)	As per revised DPR submitted to SIDBI / Recommended by SIDBI	As per MSE-CDP
1.	Land Development and other overhead infrastructure			
(i)	Precase boundary wall	30.70	30.72	30.72
(ii)	Cost of laying roads	242.00	242.00	200.00
(iii)	Road side greenery / Avenue plantation	10.00	10.00	10.00
(iv)	Water supply system	110.35	110.35	110.00
(v)	Water harvesting structures	10.00	10.00	10.00
(vi)	Storm water drainage	88.73	88.73	60.00
(vii)	Power (Sub-station and distribution)	254.80	254.80	250.00

	network including street light etc)			
(viii)	Other ((Sanitary Conveniences, etc)):	10.00	10.00	10.00
	Sub Total	756.58	756.60	680.72
2.	Administrative and other services complex			
(i)	Administrative and Services Centre	21.00	21.00	20.00
(ii)	Telecommunication/Cyber Centre/Document Centre	21.00	21.00	20.00
(iii)	Conference Hall & Exhibition centre	31.50	31.50	30.00
(iv)	Post Office/Bank	21.00	21.00	20.00
(v)	Raw material storage facility, marketing outlets	38.50	38.50	38.50
(vi)	First Aid Centre, Creche, Canteen Facilities	21.00	21.00	20.00
	Sub Total	154.00	154.00	148.50
3	Sewage Treatment Plant	80.00	80.00	80.00
4.	Contingencies & pre-operative expenses	19.82	19.80	19.80
	Total project cost	1010.40	1010.40	929.02

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA (during 77 th TEAC)	As per revised DPR submitted to SIDBI/ Recommended by SIDBI	As per MSE-CDP
(i)	Grant-in-aid from Govt. of India	743.23	743.23	683.29*
(ii)	State Govt. contribution	267.17	267.17	327.11
	Total	1010.40	1010.40	1010.40

*73.55% of eligible project cost of Rs. 929.02 lakh.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) The land document submitted. However, it is from Revenue Divisional Officer, Warangal Rural also but in the land document, it is mentioned that the Tahsildar, Geesugonda is directed to take over the possession of the above lands from the landowners and handed over to the authorised officer of TSIIC Ltd., under cover of panchanama after payment of land compensation. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- (ii) Approved layout plan (duly signed) is required.

7. Proposal for Steering Committee:

Committee may take a decision on the proposal for **Final Approval** subject to above observations for setting up of new Industrial Estate (Kakatiya Mega Textile Park) at Warangal Rural District, Telangana at a total project cost of Rs. 1010.40 lakh with GoI assistance of Rs. 683.29 lakh and State Government contribution of Rs. 327.11 lakh.

Agenda No.59.6.3(S):Proposal for final approval for up-gradation of Industrial Park at Mancherial, Mancherial District, Telangana.

Background

- (i) Proposal was recommended during 77th meeting of Techno Economic Appraisal Committee (TEAC) held on 30.06.21 subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 23.05.22 (received on 24.05.22), MSME-DI., Hyderabad has forwarded the SIDBI appraisal report and revised DPR along with their recommendation for final approval.
- (iii) Vide letter dated 09.09.21, Chief Executive Officer (Projects), TSIIC Ltd., Hyderabad has submitted the following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Project Appraisal Report.	Received.
(ii)	Online Application, as per new guidelines.	Received
(iii)	Copy of approved layout plan duly authenticated.	Received
(iv)	Registered land documents in the name of Implementing Agency i.e. TSIIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.	The submitted land document is not readable and submitted land document is in the name of Andhra Pradesh Industrial Infrastructure Corporation Limited instead of TSIIC Ltd., Hyderabad. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
(v)	Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.	Received.
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.	Received.
(vii)	Certificate from State Government that more than 50% units in the Industrial Estate are Micro/SC/ST/Women Enterprises, as the case may be for availing more than 60% GoI grant.	Received.
(viii)	Details of project specific bank account of Implementing Agency.	Not received.
(ix)	Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.	Received.

(x)	Number of units to be upgraded and area of each unit along with their names/sector.	As per DPR, incomplete list of micro units allotment is submitted. Revised list of all number of units to be upgraded and area of each unit along with their names/sector is required.
(xi)	Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.	Received.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Telangana State Industrial Infrastructure Corporation Limited
State	:	Telangana
District	:	Mancherial District
Industrial Estate	:	Up-gradation of Industrial Park at Mancherial, Mancherial District, Telangana.

2. Basic Information about Proposal:

Particulars	Description												
Whether appraised DPR with approved layout plan received.	Yes.												
Total Area of industrial estate/ area (acre)	25.06 acres												
Area to be developed/upgraded (acre)	25.06 acres.												
Number and sizes of plots to be developed	Total No. of plot – 29 <table border="1"> <thead> <tr> <th>Plot sizes (acre)</th> <th>No. of plots</th> </tr> </thead> <tbody> <tr> <td>0 – 0.25</td> <td>17</td> </tr> <tr> <td>0.25 – 0.5</td> <td>08</td> </tr> <tr> <td>0.5 – 1.00</td> <td>01</td> </tr> <tr> <td>2.00 – 4.00</td> <td>03</td> </tr> <tr> <td>Total No. of plots</td> <td>29</td> </tr> </tbody> </table>	Plot sizes (acre)	No. of plots	0 – 0.25	17	0.25 – 0.5	08	0.5 – 1.00	01	2.00 – 4.00	03	Total No. of plots	29
Plot sizes (acre)	No. of plots												
0 – 0.25	17												
0.25 – 0.5	08												
0.5 – 1.00	01												
2.00 – 4.00	03												
Total No. of plots	29												
Implementing period	24 months												
Other ID projects sanctioned in same district.	-												
Performance of ID projects in State	Completed ID Projects: - 03 nos. Ongoing ID /FFC Projects: - 15 nos.												

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad	As per MSE-CDP guidelines.
Track Record of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC) established in the year 2014, is a Telangana State Government initiative for providing infrastructure through development of industrial areas. TSIIC has so far developed more than 160 industrial parks and created land banks for the future industrial development. Currently, TSIIC is developing prestigious and priority projects of Government of Telangana including Hyderabad Pharma City in over 19,000 acres, Zaheerabad National Investment & Manufacturing Zone (NIMZ) in over 12,500 acres and Largest Electronic Manufacturing Clusters in the Country at e-City in over 600 acres and Maheshwaram in over 300 acres.	--
Project Appraisal Report (Observations and recommendations).	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes. All the following basic facilities are available at project site:</p> <ul style="list-style-type: none"> ➤ The project site is well connected by road network. Site abuts Mancherial – Asifabad that in turn connects NH 563 & NH – 63 (Karimnagar – Mancherial). NH-63 & NH 563 is at a distance of 4 km south of project site. ➤ Mancherial railway station is the nearest to IP Mancherial at 4 km south east. 	--

Description	Proposal by Implementing Agency (IA)	Remarks
	<ul style="list-style-type: none"> ➤ The nearest airport to the project site is the Rajiv Gandhi International Airport at Hyderabad. ➤ The nearest ports to the project site are Kakinada Deep Water Port and proposed Machilipatnam port. ➤ Water for the units is currently drawn from individual bore wells and tankers. There is an old OHT, pump house as part of water supply system which are non-functional. Further, it was informed that requirement of water for the units located in the IP would be served by local Municipal Corporation. ➤ Southern Power Distribution Company of Telangana Limited (TSSPDCL) and Transmission Corporation of Telangana Limited are responsible for undertaking bulk supply and distribution in the area. 	
Whether land is in possession in the name of IA with Clear Title	Implementing Agency (TSIIC) is already in Possession of land required for the development.	The submitted land document is not readable and submitted land document is in the name of Andhra Pradesh Industrial Infrastructure Corporation Limited instead of TSIIC Ltd., Hyderabad. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
Whether Zoning regulations and non-agricultural conversion etc complied with)	-	
Whether State Level Committee to coordinate and monitor progress has been constituted	State level Committee has already been constituted and monitoring the progress of Implementation (enclosed committee formation statement).	Received.
Whether confirmation	Yes, Escalation (if any) in the project cost shall be met by State	Received.

Description	Proposal by Implementing Agency (IA)	Remarks		
received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Govt. / IA..			
Basis of elements of project cost	Estimates have been prepared based on Telangana State Standard Schedule of Rates (SSR) – 2021-2022.	Received.		
Tangible Outcomes of the project	As per SIDBI report:			
	S.No.	Description	Before implementation of up-grdation project	After Implementation of up-gradation project
	1.	No. of Enterprises	25	37
	2.	Employment (Direct & Indirect)	1000	1450
	3.	Aggregate investment by units (Rs. in crore)	3.26	15.26
Justification of the Proposal	The up-gradation of infrastructure will facilitate improved functioning of the existing units and new units which are expected to be set up after the up-gradation. The existing infrastructure viz., roads and street lighting is in need of up-gradaiton in industrial estate. The Elevated level storage reservoir and pump house are non-functional. The existing units are dependent on bore wells and tankers for their water requirements. The IP is expected to generate both direct and indirect employment.		--	

4. Proposed Project Cost:**(Rs. in lakh)**

S. No.	Particulars	Proposed by IA (during 77th TEAC)	As per revised DPR submitted to SIDBI /	As per MSE-CDP/ Recommended by SIDBI
1.	Land Development and other overhead infrastructure			
(i)	Site Fencing	20.40	20.40	20.40
(ii)	Cost of laying roads	207.50	207.50	207.50
(iii)	Road side greenery / Avenue plantation	10.00	10.00	10.00
(iv)	Water supply system	107.57	107.56	107.56
(v)	Water harvesting structures	10.00	10.00	10.00
(vi)	Storm water drainage	132.80	132.80	132.80
(vii)	Power (Sub-station and distribution network including street light etc)	31.79	33.50	33.50
(viii)	Other ((Sanitary Conveniences, etc)):	10.00	10.00	10.00
	Sub Total	530.06	531.76	531.76
2.	Administrative and other services complex			
(i)	Administrative and Services Centre	21.00	21.00	21.00
(ii)	Telecommunication/Cyber Centre/Document Centre	21.00	21.00	21.00
(iii)	Conference Hall & Exhibition centre	31.50	31.50	31.50
(iv)	Post Office/Bank	21.00	21.00	21.00
(v)	Raw material storage facility, marketing outlets	35.00	35.00	35.00
(vi)	First Aid Centre, Creche, Canteen Facilities	21.00	21.00	21.00
	Sub Total	150.50	150.50	150.50
3.	Contingencies & pre-operative expenses	20.42	20.00	20.00
	Total project cost	700.98	702.26	702.26

5. Proposed means of finance:**(Rs. in lakh)**

S. No.	Particulars	Proposed by IA (during 77th TEAC)	As per revised DPR submitted to SIDBI	As per MSE-CDP/ Recommended by SIDBI
(i)	Grant-in-aid from Govt. of India	560.45	561.81	561.81*
(ii)	State Govt. contribution	140.53	140.45	140.45
	Total	700.98	702.26	702.26

*80% of eligible project cost of Rs. 702.26 lakh.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) The submitted land document is not readable and submitted land document is in the name of Andhra Pradesh Industrial Infrastructure Corporation Limited instead of TSIIC Ltd., Hyderabad. Therefore, registered land documents in the name of Implementing Agency i.e. TSIIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- (ii) Details of project specific bank account of Implementing Agency.
- (iii) As per DPR, incomplete list of micro units allotment is submitted. Revised list of all number of units to be upgraded and area of each unit along with their names/sector is required.

7. Proposal for Steering Committee:

Committee may take a decision on the proposal for **Final Approval** subject to above observations for up-gradation of Industrial Park at Mancherial, Mancherial District, Telangana at a total project cost of Rs. 702.26 lakh with GoI assistance of Rs. 561.81 lakh and State Government contribution of Rs. 140.45 lakh.

Agenda No.59.6.4(S):Proposal for final approval for up-gradation of Industrial Estate at Jeetpur Behri, Tehsil Ghanri, District Una, Himachal Pradesh.

Background

- (i) Proposal was recommended during 76th meeting of Techno Economic Appraisal Committee (TEAC) held on 15.06.21 subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 13.05.22 (received on 24.05.22), Director of Industries, Directorate of Industries, Government of Himachal Pradesh has forwarded the SIDBI appraisal report and Detailed Project Report along with the following requisite documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Project Appraisal Report.	Received.
(ii)	Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.	Land document is not readable. Therefore, registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc. is required.
(iii)	Certificate from State Government that more than 50% units are Micro / SC/ST / Women Enterprises etc, as the case may be.	Received.
(iv)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost.	Received.
(v)	Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.	Received.
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.	Certification submitted by Implementing Agency i.e. HIMUDA instead of State Government. Revised certificate from State Government for compliance of GFR/CVC guidelines in prescribed format is required.
(vii)	Tangible outcomes before and after implementation of the ID project.	Provided. Tangible outcomes of the project are not specified.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Himachal Pradesh State Industrial Development Corporation Limited.
State	:	Himachal Pradesh
District	:	Una
Industrial Estate	:	Up-gradation of Industrial Estate at Jeetpur Behri, Tehsil Ghanri, District Una (H.P.)

2. Basic Information about Proposal:

Particulars	Description								
Whether appraised DPR with approved layout plan received ?	Yes.								
Total Area of industrial estate/ area (acre)	23.40								
Area to be developed (acre)	23.40								
Number and sizes of plots to be developed / upgraded	In Phase I, the land developed is in 234 kanal comprising of 58 plots as per below details: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Total no. of plots</td> <td>58</td> </tr> <tr> <td>Allotted plots</td> <td>57</td> </tr> <tr> <td>No. of parties</td> <td>33</td> </tr> <tr> <td>Vacant plots</td> <td>1</td> </tr> </table>	Total no. of plots	58	Allotted plots	57	No. of parties	33	Vacant plots	1
Total no. of plots	58								
Allotted plots	57								
No. of parties	33								
Vacant plots	1								
Implementing period	24 months								
Other ID projects sanctioned in same district.	-								
Performance of ID projects in State	Completed Infrastructure Development (ID) Project: -01 no. Ongoing Infrastructure Development (ID) Projects: - 01								

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Himachal Pradesh Housing and Urban Development Authority (HIMUDA)	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory. HIMUDA having a good track record in implementation of such projects. HIMUDA is already engaged for industrial promotion & development over the state and having its separate bank accounts. Hence, HIMUDA will act as an Implementing Agency for this project under MSE-CDP.	--
Project Appraisal Report (Observations and recommendations).	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<ul style="list-style-type: none"> ➤ Proposed site for infrastructure facilities in industrial area at Jeetpur Behri is located near Govt. Primary School, Amb Bela, H.P. The industrial area was established in the year 2005-06. The land in phase-1 is 234 kanal and total number of plots is 58. ➤ The area is well connected with road, rail and air. Una railway station is 35 km from the city. ➤ Being a power surplus state, HP has immense advantage of providing 24x7 power supply at 	--

Description	Proposal by Implementing Agency (IA)	Remarks
	<p>reduced rate which is significantly lower compared to other neighboring states.</p> <p>➤ Other basic facilities like telecom and availability of skilled / unskilled workers are available being an existing industrial area.</p>	
Whether land is in possession in the name of IA with Clear Title	Revenue record attached from page 67 to 76 showing ownership of HIMUDA	Registered land documents in the name of Implementing Agency
Whether Zoning regulations and non-agricultural conversion etc complied with)	Approval layout Plan attached.	with clear title complying with zoning regulations and non-agricultural conversion etc. is required.
Whether State Level Committee to coordinate and monitor progress has been constituted	State level Committee has already been constituted and monitoring the progress of Implementation enclosed committee formation statement.	Constituted. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Any escalation in cost will be borne by State Government of Himachal Pradesh.	Received.
Basis of elements of project cost	As per DPR, it is mentioned that all the estimates are based on HPSR (Himachal Pradesh Schedule of Rates) 2009 (Building and roads) and market rates.	Required.
Tangible Outcomes of the project	The current project is for upgradation of an existing industrial area at Jeetpur Behri in Tehsil – Ghanri, Dist – Una, HP. The project will lead to improvement of MSEs in the area will result in improved socio-economic conditions by generating employment opportunities.	Required.
Justification of the Proposal	HIMUDA intends to undertake upgradation of the industrial area so that the 33 operational units have access to better infrastructure and can become more competitive. Further, with the proposed up-gradation, new investments in industrial area are also expected.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed cost by IA during 76 th TEAC meeting	As per MSE-CDP / Recommended by SIDBI
1.	Land Development and other overhead infrastructure		
(i)	Cost of and filling/levelling including boundary wall and fencing:	112.59	112.59
(ii)	Cost of laying roads	294.71	294.71
(iii)	Road side greenery & social forestry	10.81	10.81
(iv)	Water supply including overhead tanks, and pump houses	168.00	168.00
(v)	Water harvesting	10.85	10.85
(vi)	Drainage (Internal)	94.63	94.63
(vii)	Power (Sub-station and distribution network including street light etc). Generation of non-conventional energy	255.53	255.53
(vii)	Other (sanitary conveniences etc.)	12.50	12.50
2.	Administrative and other services complex		
(i)	Administrative Office Building	22.50	22.50
(ii)	Documentation centre	23.43	23.43
(iii)	Conference Hall/Exhibition centre	32.81	32.81
(iv)	Bank/Post office	20.62	20.62
(v)	Raw material storage facility, Marketing outlets	42.18	42.18
(vi)	First aid centre, Creche Canteen Facilities	21.56	21.56
3.	Effluent Treatment Facilities	80.87	80.87
4.	Contingencies and Pre-operative Expenses	20.00	20.00
	Total project cost	1223.59	1223.59

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed cost by IA	As per MSE-CDP / Recommended by SIDBI
(i)	Grant-in-aid from Govt. of India	800.00	800.00*
(ii)	State Govt. contribution	423.59	423.59
	Total	1223.59	1223.59

*80% of eligible project cost of Rs. 10.00 crore.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.
- (ii) Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.

- (iii) Tangible outcomes before and after implementation of the ID project.
- (iv) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.
- (v) Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- (vi) Committee directed during 76th meeting of TEAC - “The roads should be constructed as per the stipulated standards for industrial estate of the State Govt., and changes will be permitted subject to the already approved cost not changing and only on requests having proper reasoning”. Confirmation letter required.

7. Proposal for Steering Committee:

Committee may take a decision on the proposal for **Final Approval** subject to above observations for up-gradation of Industrial Estate at Jeetpur Behri, Tehsil Ghanri, District Una, Himachal Pradesh at a total project cost of Rs. 1223.59 lakh with GoI assistance of Rs. 800.00 lakh and State Government contribution of Rs. 423.59 lakh.

Agenda No.59.6.5(S): Proposal for final approval for up-gradation of Industrial Estate at Khadeen, Near Parwanoo, District Solan, Himachal Pradesh.

Background

- (iv) Proposal was recommended during 76th meeting of Techno Economic Appraisal Committee (TEAC) held on 15.06.21 subject to submission of requisite documents prior to final approval.
- (v) Vide letter dated 13.05.22 (received on 24.05.22), Director of Industries, Directorate of Industries, Government of Himachal Pradesh has forwarded the SIDBI appraisal report and Detailed Project Report along with the following requisite documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Project Appraisal Report.	Received.
(ii)	Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.	Land document is not readable. Therefore, registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc. is required.
(iii)	Certificate from State Government that more than 50% units are Micro / SC/ST / Women Enterprises etc, as the case may be.	Received.
(iv)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost.	Received.
(v)	Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.	Received.
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.	Certification submitted by Implementing Agency i.e. HIMUDA instead of State Government. Revised certificate from State Government for compliance of GFR/CVC guidelines in prescribed format is required.
(vii)	Tangible outcomes before and after implementation of the ID project.	Provided. Tangible outcomes of the project are not specified.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Himachal Pradesh State Industrial Development Corporation Limited.
State	:	Himachal Pradesh
District	:	Solan
Industrial Estate	:	Up-gradation of Industrial Estate at Khadeen, Near Paprwanoo, H.P.

2. Basic Information about Proposal:

Particulars	Description		
Whether appraised DPR with approved layout plan received or not	No		
Total Area of industrial estate/ area (acre)	32.88		
Area to be developed (acre)	32.88		
Number and sizes of plots to be developed/upgraded	Total no. of plots – 44		
	A	Allotted plots	34
	B	Operational plots	27
	C	Vacant plots	10
		Total no. of plots (A+C)	44
Implementing period	24 months		
Other ID projects sanctioned in same district.	-		
Performance of ID projects in State	Completed Infrastructure Development (ID) Project: -01 no. Ongoing Infrastructure Development (ID) Projects: - 01 no.		

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Himachal Pradesh Housing and Urban Development Authority (HIMUDA)	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory. HIMUDA having a good track record in implementation of such projects. HIMUDA is already engaged for industrial promotion & development over the state and having its separate bank accounts. Hence, HIMUDA will act as an Implementing Agency for this project under MSE-CDP.	
Project Appraisal Report (Observations and recommendations).	Submitted	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes. All the following basic facilities are available at project site: <ul style="list-style-type: none"> ➤ The site has a good connectivity with other part of the nation through road, railways and air. ➤ Khadeen is around 43 km from Chandigarh. ➤ Khadeen is also connected with railway line and is at a 	--

Description	Proposal by Implementing Agency (IA)		Remarks	
	distance of 5.5 km from Kalka railway station. ➤ Parwanoo is a municipal council in Solan district in the Indian State of Himachal Pradesh. ➤ Being a power surplus state, HP has immense advantage of providing 24x7 power supply at reduced rate which is significantly lower compared to other neighboring states. ➤ Other basic facilities like telecom and availability of skilled / unskilled workers are available being an existing industrial area.			
Whether land is in possession in the name of IA with Clear Title	-		Registered land documents in the name of Implementing Agency with clear title	
Whether Zoning regulations and non-agricultural conversion etc complied with)	Site Layout Attached		complying with zoning regulations and non-agricultural conversion etc. is required.	
Whether State Level Committee to coordinate and monitor progress has been constituted	State level Committee has already been constituted and monitoring the progress of Implementation enclosed committee formation statement.		Constituted. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.	
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Any escalation in cost will be borne by State Government of Himachal Pradesh.		Received.	
Basis of elements of project cost	As per DPR, it is mentioned that all the estimates are based on HPSR (Himachal Pradesh Schedule of Rates) 2009 (Building and roads) and market rates.		Required.	
Tangible Outcomes of the project	S. No.	Description	Before implementation of ID Project	Before implementation of ID Project
	1.	No. of Enterprises (Nos.)	44	65
	2.	Employment (Direct & Indirect) (Nos.)	429	950
	3.	Aggregate investment by units (Rs. in crores)	1788.32	2500.00

Description	Proposal by Implementing Agency (IA)	Remarks
Justification of the Proposal	HIMUDA intends to undertake upgradation of the industrial area so that the 27 operational units have access to better infrastructure and can become more competitive. Further, with the proposed upgradation, new investments in the industrial area are also expected.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed cost by IA during 76 th TEAC	As per MSE-CDP/Recommended by SIDBI
1.	Land Development and other overhead infrastructure		
(i)	Cost of and filling/levelling including boundary wall and fencing:	95.86	95.86
(ii)	Cost of laying roads	196.59	196.59
(iii)	Road side greenery & social forestry	9.85	9.85
(iv)	Water supply including overhead tanks, and pump houses	128.22	121.00
(v)	Water harvesting	10.85	10.85
(vi)	Drainage (internal)	59.27	59.27
(vii)	Power (Sub-station and distribution network including street light etc). Generation of non-conventional energy	235.10	235.10
(vii)	Other (sanitary conveniences etc.)	12.50	11.00
	Sub Total	748.24	739.52
2.	Administrative and other services complex		
(i)	Administrative Office Building	20.62	20.62
(ii)	Documentation centre	19.70	19.70
(iii)	Conference Hall/Exhibition centre	31.70	31.70
(iv)	Bank/Post office	20.62	20.62
(v)	Raw material storage facility, Marketing outlets	45.93	44.00
(vi)	First aid centre, Creche Canteen Facilities	20.13	20.13
	Sub Total	158.70	156.77
3.	Effluent Treatment Facilities	78.37	78.37
4.	Contingencies & pre-operative expenses	20.00	20.00
	Total project cost	1005.31	994.66

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed cost by IA during 76 th TEAC	As per MSE-CDP/Recommended by SIDBI
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(i)	Grant-in-aid from Govt. of India	800.00	791.55*
(ii)	State Govt. contribution	205.31	213.76
	Total	1005.31	1005.31

* 79.58% of eligible project cost of Rs. 994.66 lakh.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.
- (ii) Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- (iii) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.
- (iv) Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- (v) Committee directed during 76th meeting of TEAC - “The roads should be constructed as per the stipulated standards for industrial estate of the State Govt., and changes will be permitted subject to the already approved cost not changing and only on requests having proper reasoning”. Confirmation letter required.

7. Proposal for Steering Committee:

Committee may take a decision on the proposal for **Final Approval** subject to above observations for up-gradation of Industrial Estate at Khadeen, Near Parwanoo, District Solan, Himachal Pradesh at a total project cost of Rs. 1005.31 lakh with GoI assistance of Rs. 791.55 lakh and State Government contribution of Rs. 213.76 lakh.

Agenda No.59.7.1(S): Proposal for Setting up of New Industrial Estate at Pidaneri, Thoothukudi, District Tamil Nadu (Project Completed / Foreclosed).

S. No.	Description	Status																														
1.	Name of the proposal and location	Setting up of New Industrial Estate at Pidaneri, Thoothukudi, District Tamil Nadu																														
2.	Approval accorded	40 th NLSC Meeting held on 23.06.2016/02.07.2016																														
3.	Final approval order issued on	05.10.2016																														
4.	Name of the Implementing Agency(IA)	TANSICO, Chennai																														
5.	Means of Finance	(Rs. in lakh) <table border="1"> <tr> <td>Grant-in-aid from Govt. of India</td> <td>:</td> <td>268.77</td> </tr> <tr> <td>State Government</td> <td>:</td> <td>536.23</td> </tr> <tr> <td>Total</td> <td>:</td> <td>805.00</td> </tr> </table>	Grant-in-aid from Govt. of India	:	268.77	State Government	:	536.23	Total	:	805.00																					
Grant-in-aid from Govt. of India	:	268.77																														
State Government	:	536.23																														
Total	:	805.00																														
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>Particulars</th> <th>Proposed by IA</th> <th>Approved by DC(MSME)</th> </tr> </thead> <tbody> <tr> <td>Land filling/levelling including boundary wall and fencing:</td> <td>42.25</td> <td>42.25</td> </tr> <tr> <td>Laying roads</td> <td>470.95</td> <td>200.00</td> </tr> <tr> <td>Road side greenery & social forestry</td> <td>5.00</td> <td>5.00</td> </tr> <tr> <td>Water supply including overhead tanks, and pump houses</td> <td>58.75</td> <td>58.75</td> </tr> <tr> <td>Water harvesting</td> <td>3.00</td> <td>3.00</td> </tr> <tr> <td>Drainage</td> <td>114.65</td> <td>60.00</td> </tr> <tr> <td>Power distribution, Street light arrangements, etc.</td> <td>70.17</td> <td>70.17</td> </tr> <tr> <td>Contingencies & Pre operative expenses :</td> <td>40.23</td> <td>8.78</td> </tr> <tr> <td>Total</td> <td>805.00</td> <td>447.95</td> </tr> </tbody> </table>	Particulars	Proposed by IA	Approved by DC(MSME)	Land filling/levelling including boundary wall and fencing:	42.25	42.25	Laying roads	470.95	200.00	Road side greenery & social forestry	5.00	5.00	Water supply including overhead tanks, and pump houses	58.75	58.75	Water harvesting	3.00	3.00	Drainage	114.65	60.00	Power distribution, Street light arrangements, etc.	70.17	70.17	Contingencies & Pre operative expenses :	40.23	8.78	Total	805.00	447.95
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		1st instalment 19.01.2017	:	30.00
		2nd instalment 15.12.2017		117.336
