

Agenda No. 60.6.1 (S): Proposal for final approval letter for setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat-already approved project needing extension of approval due to delayed submission of the requisite documents.

- The proposal for setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat was approved in the 59th Meeting of National Level Steering Committee (NLSC) of MSE-CDP held on 30.05.2022 at total cost of Rs. 1957.87 lakh with GoI contribution of Rs. 1566.29 lakh, State Government contribution of Rs. 195.79 lakh & SPV's contribution of Rs. 195.79 lakh, subject to submission of following documents prior to issuance of final approval letter:
- (i) State Government / Implementing Agency may ensure more members in SPV.
 - (ii) Details of project specific bank account by IA (SNA - account, in accordance with O.M. No.1 (18)/PFMS/FCD/2021 dated 09.03.2022 and O.M. No. 3/(04)/PFMS/2022 dated 19.04.2022 by Department of Expenditure, Ministry of Finance, Government of India).
- During 59th NLSC, Committee directed State Government / Implementing Agency that documents required for issuance of final approval letter must be sent to O/o DC(MSME) within a month's time from the date of issuance of the minutes of the meeting (issued on 08.06.2022). On the request of State Government, additional one month time extension for submission of documents may be given by AS&DC(MSME). Thereafter, no time extension will be granted for submission of documents and the proposal will be required to be placed before NLSC again.
- Date of issuance of minutes of 59th NLSC: 08.06.2022
 - Due date of submission of requisite documents: 07.08.2022
 - Date of submission documents by State Government: 09.09.2022 (03 months completed).
- Vide email dated 09.09.2022, Government of Gujarat has submitted the requisite documents as per minutes of 59th NLSC and requested for issuance of final approval letter for subject proposal.

Proposal for National Level Steering Committee:

Committee may extend the earlier approval of the project for setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat as the requisite documents required for issuance for final approval have been submitted after lapse of the stipulated period of two months.

Agenda No.60.6.2(S):Proposal for final approval for up-gradation of Industrial Estate at Gondpur, Tehsil Paonta, District Sirmour, Himachal Pradesh.

Background

- (i) Proposal was recommended during 76th meeting of Techno Economic Appraisal Committee (TEAC) held on 15.06.21 subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 30.04.2022 (received on 24.05.22), Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Parwanoo has forwarded the SIDBI appraisal report and Detailed Project Report along with the following requisite documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Project Appraisal Report.	Received.
(ii)	Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.	Land document is not readable. Therefore, registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc. is required. English version duly vetted by MSME-DFO may be submitted.
(iii)	Certificate from State Government that more than 50% units are Micro / SC/ST / Women Enterprises etc, as the case may be.	Submitted document is not signed and stamped by State Government and commitment is not as per MSE-CDP guidelines.
(iv)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost.	Submitted document is not stamped by State Government.
(v)	Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.	Layout plan submitted is not visible / readable. Authenticated copy of layout plan by Competent Authority is required. Authenticated copy of layout plan duly vetted by MSME-DFO may be submitted.
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.	Certification submitted by Implementing Agency i.e. HIMUDA instead of State Government. Revised certificate from State Government for compliance of GFR/CVC guidelines in prescribed format is required.
(vii)	Tangible outcomes before and after implementation of the ID project.	Provided. Tangible outcomes of the project are not specified.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Himachal Pradesh State Industrial Development Cooperation Limited.
State	:	Himachal Pradesh
District	:	Sirmour
Industrial Estate	:	Up-gradation of Industrial Estate at Gondpur, Tehsil Paonta Distt. Sirmour

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan received or not	No
Total Area of industrial estate/ area (acre)	117.03
Area to be developed (acre)	117.03
Number and sizes of plots to be developed	127 nos. of plots were carved out and 6 sheds and 18 shops have been allotted.
Implementing period	24 months
Other ID projects sanctioned in same district.	-
Performance of ID projects in State	Completed Infrastructure Development (ID) Project: - 01 no. Ongoing Infrastructure Development (ID) Projects: - 01

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Himachal Pradesh Housing and Urban Development Authority (HIMUDA)	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory. HIMUDA having a good track record in implementation of such projects. HIMUDA is already engaged for industrial promotion & development over the state and having its separate bank accounts. Hence, HIMUDA will act as an Implementing Agency for this	

Description	Proposal by Implementing Agency (IA)	Remarks
	project under MSE-CDP.	
Project Appraisal Report (Observations and recommendations).	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Proposed site for infrastructure facilities in industrial area at Gondpur in Tehsil – Paonta Sahib, District – Sirmour, HP is well connected with Delhi and other cities through railway line and road, Dehradun Railway station is at a distance of 30 kms from the city. The area is well connected with road, rail and air. Being a power surplus state, HP has immense advantage of providing 24x7 power supply at reduced rate which is significantly lower compared to other neighboring states. Other basic facilities like telecom and availability of skilled/unskilled workers are available being an existing industrial area.	--
Whether land is in possession in the name of IA with Clear Title	-	Land document is not readable. Therefore, registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc. is required. English version duly vetted by MSME-DFO may be submitted.
Whether Zoning regulations and non-agricultural conversion etc complied with)	Attached Site Plan	
Whether State Level Committee to coordinate and monitor progress has been constituted	State level Committee has already been constituted and monitoring the progress of Implementation enclosed committee formation statement.	Constituted
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Any escalation in cost will be borne by State Government of Himachal Pradesh.	Submitted document is not stamped by State Government.
Basis of elements of project cost	As per approved DPR, it is mentioned that all the estimates are based on HPSR	Required

Description	Proposal by Implementing Agency (IA)	Remarks
	(Himachal Pradesh Schedule of Rates) 2009 (Building and roads) and market rates.	
Tangible Outcomes of the project	The project will lead to improvement in competitiveness of the local industry and development of MSE in the area will result in improved socio-economic condition by generating employment opportunities. Available of suitable infrastructure through IIDC shall create an attraction for local investors industrialists and entrepreneurs for establishing MSME based on locally available resources and on the local market potential.	Tangible outcomes of the project are not specified
Justification of the Proposal	<p>The proposed project covers upgradation of existing industrial infrastructure of phase – 1 part of the industrial area, Phase – 1, Gondpur. The proposed major portion of the proposed hard interventions comprises of laying of RCC concrete road measuring 412 meter long (presently bitumen coal road), adding one water overhead tank & pump house. Drainage system of 412 meter long, upgradation of power distribution network including street light etc., installation of DG set and construction of admin. office building, Telecommunication/cyber/documentation centre, conference hall/exhibition centre, bank/post office, raw material storage facilities etc., by adding two more floors on the existing building of office of member secretary, single window clearance agency, industrial area, Gondpur, Tehsil Paonta, Dist-Sirmour, HP.</p> <p>Further, the phase-1 industrial area of Gondpur where the hard intervention is proposed would cover approx. 35-40 operational units in various industry segments viz., pharma, general engineering and miscellaneous micro unit etc. Most of the units present in the focal point are micro small enterprises. The total numbers of the units in the three phase of industrial area, Gondpur is 127 micro-small enterprises.</p>	

4. Proposed Project Cost:

S. No.	Particulars	Proposed cost by IA during 76th TEAC meeting	DPR submitted to SIDBI	(Rs. in lakh)
				As per MSE-CDP / Recommended by SIDBI
1.	Land Development and other overhead infrastructure			
(i)	Boundary wall and fencing:	98.94	98.94	98.94
(ii)	Cost of laying roads	240.50	240.50	220.00
(iii)	Road side greenery & social	9.78	9.78	9.78

	forestry			
(iv)	Water supply including overhead tanks, and pump houses	163.58	163.58	121.00
(v)	Water harvesting	10.85	10.85	10.85
(vi)	Drainage (internal)	60.03	60.03	60.03
(vii)	Power (Sub-station and distribution network including street light etc). Generation of non-conventional energy	239.84	239.84	239.84
(vii)	Other (sanitary conveniences etc.)	12.50	12.50	11.00
	Sub total	836.02	836.02	771.44
2.	Administrative and other services complex			
(i)	Administrative Office Building	19.50	19.50	19.50
(ii)	Documentation centre	20.25	20.25	19.95
(iii)	Conference Hall/Exhibition centre	29.85	29.85	29.85
(iv)	Bank/Post office	19.95	19.95	19.95
(v)	Raw material storage facility, Marketing outlets	39.65	39.95	39.95
(vi)	First aid centre, Creche Canteen Facilities	20.25	20.25	20.25
	Sub total	149.45	149.75	149.45
3.	Contingencies & pre-operative expenses	20.00	20.00	20.00
	Total project cost	1005.47	1005.77	940.89

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed cost by IA during 76 th TEAC meeting	Percentage	As per SIDBI appraisal	As per MSE-CDP
(i)	Grant-in-aid from Govt. of India	800.00	74.41	748.38	748.38*
(ii)	State Govt. contribution	205.47	25.59	257.39	257.39
	Total	1005.47	100	1005.77	1005.77

*79.54 % of eligible project cost of Rs. 940.89 lakh.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc. is required. English version duly vetted by MSME-DFO may be submitted.
- (ii) Certificate from State Government that more than 50% units are Micro / SC/ST / Women Enterprises, as the case may be duly signed and stamped is required.

- (iii) Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost, duly stamped is required.
- (iv) Authenticated copy of layout plan by Competent Authority is required. Authenticated copy of layout plan duly vetted by MSME-DFO may be submitted.
- (v) Revised certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- (vi) Tangible outcomes data before and after implementation of the ID project is not specified and quantified. Hence, revised Tangible outcome before and after implementation of the ID project is required.
- (vii) Revised undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost is required.
- (viii) Committee directed during 76th meeting of TEAC - “The roads should be constructed as per the stipulated standards for industrial estate of the State Govt., and changes will be permitted subject to the already approved cost not changing and only on requests having proper reasoning”. Confirmation letter in this respect is required.
- (ix) Original copy of SIDBI appraisal duly signed and stamped is required, since only scan copy has been submitted.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** subject to above observations for up-gradation of Industrial Estate at Gondpur, Tehsil Paonta, District Sirmour, Himachal Pradesh at a total project cost of Rs. 1005.77 lakh with GoI assistance of Rs. 748.38 lakh and State Government contribution of Rs. 257.39 lakh.

Agenda No.60.6.3(S) :Proposal for final approval for setting up of CFC in Longkhim & Chare Area on Honey, Spices & Food Processing Cluster, Tuensang District, Nagaland.

Background:

- (i) Proposal was recommended during 78th meeting of Techno Economic Appraisal Committee (TEAC) held on 23.12.21 & 24.12.21 subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 09.09.22, Additional Director of Industries & Commerce, Government of Nagaland has submitted the SIDBI appraisal report along with following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Project Appraisal Report	Provided.
(ii)	Copy of executed sale deed registered in the name of SPV is required.	Submitted sale deed is in the from Notary. However, registered land document in the name of SPV from Revenue Department of Government of Nagaland is required.
(iii)	Revised shareholding pattern of SPV members with unit details (name and address) required.	In submitted document, the contribution of each SPV members is varies from 0.15% to 1.04%. Revised shareholding pattern of SPV members (in percentage) with unit details (name and address) required.
(iv)	NOC from State Pollution Control Board.	Provided.
(v)	Details of project specific bank account / Mandate form of Implementing Agency required.	Not provided.
(vi)	Commitment letter from SPV to meet the escalation cost, if any, over and above the approved project cost required.	Revised commitment letter is required.
(vii)	Revised commitment letter of SPV regarding its upfront contribution.	Provided.
(viii)	Revised Commitment letter with regard to SPV member's ability to utilize at least 60 percent of installed capacity required.	Provided.
(ix)	Revised details of total paid up capital and authorized share capital of SPV.	Provided.
(x)	Commitment letter from State Government to increase their contribution from 2.50% to 5%.	Provided.

Details of the proposal are as under:

1. Name of the cluster: Longkhim & Chare Area on Honey, Spices & Food Processing Cluster, Tuensang District, Nagaland.

Location of the CFC: Longkhitpeh Village, Chare Circle, Tuensang District, Nagaland.

2. Sector - Food

3. Products/ activity –

Honey Products – Raw honey, Crystalline honey, Honey medicinal syrups, Honey beverages etc. and related by products such as honey wax, propolis, royal jelly etc.

Spices Products – Pastes / Powder of: Ginger, Sichuan pepper, Cardamom, Chilly, King Chilly, Yongchak, Garlic, Coriander, Spring Onion, Garlic, Coriander, Spring Onion, Green Onion, Albenia, Wild Cardamom Flower.

Fruits Products – Juice / Squash from pineapple, banana, orange kiwi, pears, papaya, plum, lemon, mango, jack fruit, cucumber, watermelon, litchi, Gooseberry, Pomelo.

4. Total number of Units in Cluster: 119 Nos. (Micro)

5. Name of SPV: M/s Akeda Foundations, Dimapur registered under section 8 of the Companies Act, 2013.

Address: H. No. 17 (B), Sector A, Lane 5, Aoyimti, Dimapur, Nagaland – 797115.

Total Number of SPV: 119 Nos.

6. Name of Implementing Agency : The Nagaland Industrial Development Corporation Limited (NIDC).

7. Expect outcomes / deliverables after intervention of CFC

Particulars	Before Intervention	After Intervention (Optimum year – 3 rd year)
Units (Nos.)	119	225 (newer units)
Employment (Nos.)	Direct – 500 Indirect - 1500	Direct – 1000 Indirect - 2000
Exports	Nil	15 unit
Turnover (Rs. in crore)	Rs. 37.60 crore	Rs. 61.40 crore
Profitability (%)	10-15%	20-25%
Quality of product	Average	Improved.

8. Proposed component-wise project cost:

(Rs. in lakh)

Sl. No.	Particulars	Proposed by IA during 78 th TEAC	As per SIDBI appraisal	As per MSE-CDP
1.	Land	35.00	35.00	35.00
2.	Building	168.70	168.70	168.70

3.	Plant & Machineries	1023.30	972.44	972.44
4.	Miscellaneous Fixed Assets	15.00	15.00	15.00
5.	Pre-operative & preliminary Expenses	15.00	15.00	15.00
6.	Provision for contingencies	54.54	52.00	52.00
7.	Margin money for working capital	18.25	18.25	18.25
	Total	1329.79	1276.39	1276.39

9. Proposed means of Finance:

(Rs. in lakh)

Particulars	Percentage	Proposed by IA during 78 th TEAC	Percentage	As per SIDBI appraisal	As per MSE-CDP
Grant-in-aid from Govt. of India	84.50	1123.67	82	1046.64	1046.64
State's Government contribution	2.50	33.25	5	63.82	63.82
SPV's contribution	13.00	172.87	13	165.93	165.93
	100.00	1329.79	100	1276.39	1276.39

10. Facilities Proposed:

- Advance honey processing and packaging setup.
- Advance spice and chili processing and packaging setup.
- Advance fruit products processing and packaging setup.
- Training infrastructure.
- Testing Facility & Storage facility.

11. The Cluster is having a turnover of Rs. 37.60 crore during the last year and following turnover of the cluster over last five years:

S.No	Financial Year	Turnover of the cluster (Rs. in lakh)
1	2016-17	2075.00
2	2017-18	2590.00
3	2018-19	2850.00
4	2019-20	3218.00
5	2020-21	3760.00

12. List of Proposed Plant & Machinery

(Rs. in lakh)

S.No.	Description	Quantity/ No.	Cost
1.	Spices processing setup (red chili, black pepper, cardamom, turmeric, kokum, zeera)		
(i)	Automatic Chilly and spices cleaning plant	1	5.535

	0.5 Tonns / Hour Dust & stone cleaning		
(ii)	Automatic drying machine spices hot air + micro wave tunnel dryers /sterilizer 0.5 ton/hour	1	60.62055
(iii)	Automatic chilly and spices sorting plant 0.5 ton/hour	1	26.3958
(iv)	Automatic chilly de-stemming / Tail removing & de-stoning plant 0.5 ton/hour	1	7.1955
(v)	Spices roster and blender setup 0.5 tons / hour	1	16.1669970
	Sub total		115.913847
2.	Fruits processing setup (mango, pineapple, passion fruit, guava, avocado, jackfruit, banana, orange, papaya, berries)		
A-	Pulp preparation technology		
(i)	Pulp extractor for non-seeded fruits 0.5 tonns / Hour	1	9.2865
(ii)	Juice clarifier 0.5 tonns / Hour	1	5.535
(iii)	Pasteurizer / Retort of pulp 0.5 tonns / Hour	1	10.1475
(iv)	Storage tank / balance tank with pumps and interconnected filters 0.5 tonns / Hour	1	4.3911
B-	Jam / Jelly Processing		
(i)	Syrup preparation setup 500 ltr / hour	1	4.305
(ii)	Filter press 500 ltr / hour	1	9.7785
(iii)	Homogenizer 500 ltr / hour	1	10.455
(iv)	UHT Sterilizer 500 ltr / hour	1	18.7575
(v)	Jam Kettle 500 ltr / hour	1	9.225
(vi)	Pet bottle filling line 500 ml.	1	8.3025
(vii)	Jam / Jelly packing machine 100 kg/hour	1	14.76
(viii)	Tetra packing machine 200 ml. pack / 1000 pph	1	67.65
	Sub total		172.5936
3.	Fruits – snacks and pickles processing machinery		
(i)	Vacuum fryer and accessories 50 kg / Hour	1	14.76
(ii)	Nitrogenous snacks packing machine 50 grams-100 grams	1	15.744
	Sub total		30.504
4.	Honey processing section		
(i)	Honey Comb uncapping machine with SS tank 250kg/ hour	1	10.64565

(ii)	Honey pre-heating setup 250kg/ hour	1	10.17087
(iii)	Honey micro filter press 250kg/ hour	1	13.3455
(iv)	Honey mixing and thickening setup 250kg/ hour	1	11.71575
(v)	Honey sterilization unit 250kg/ hour	1	17.5275
(vi)	Honey condensation and moisture removing unit 250kg/ hour	1	31.30965
(vii)	Honey storage tank with pumping, electrical control setup 250kg/ hour	1	23.6775
(viii)	Honey automatic bottling filling setup 500 bottles per hour	1	28.1055
	Sub total		146.49792
5.	Storage, material handling and allied machinery		
(i)	Cold storage facility / Clean Room facility (500 tons)	1	289.05
(ii)	Material handling equipments, weighing scales, storage containers (LS)	1	10.455
(iii)	DG Set (125 KVA)	1	15.98059
(iv)	UPS (10 KVA)	1	1.968
(v)	Computers (i7 Processor)	5	2.1525
(vi)	Compressor (10 hp)	1	11.685
(vii)	Training infrastructure (LS)	1	11.0085
(viii)	Testing machinery FSSAI Lab (LS)	1	52.5825
(ix)	RO Water plant (10 kld)	1	15.3135
(x)	Roof top solar plant with online distribution (75 KW)	1	96.7395
	Sub total		506.93509
	Grand Total (section 1 to 5)		972.444457 (rounded to Rs. 972.44 lakh)

14. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Registered land document (sale deed) in the name of SPV from Revenue Department of Government of Nagaland is required.
- (ii) As stipulated in the SIDBI Appraisal following information / documents are required:
 - (a) Name of the State Government and MSME officials in SPV required.
 - (b) Commitment letter regarding declaration from SPV pertaining to the fact that profits/surplus of CFC will be ploughed back to enhance the capacity of the CFC is not added in MoA and AoA of SPV.

- (c) The contribution of each SPV members is varies from 0.15% to 1.04%. Revised shareholding pattern of SPV members (in percentage) with unit details (name and address) required.
- (d) Undertaking required from SPV regarding the details of connected lending – whether the directors /promoters of SPV are having any directorship on any bank etc.
- (e) Undertaking / declaration required from SPV regarding previous assistance availed by SPV from financial institutions / banks.
- (f) Commitment letter from SPV to meet the escalation cost, if any, over and above the approved project cost required.

15. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Centre (CFC) in Longkhim & Chare Area on Honey, Spices & Food Processing Cluster, Tuensang District, Nagaland at a total project cost of Rs. 1276.39 lakh with GoI assistance of Rs. 1046.64 lakh, State Government contribution of Rs. 63.82 lakh and SPV's contribution of Rs. 165.93 lakh.

Agenda No. 60.7.1 (S): Extension of Time for setting up of Common Facility Center (CFC) in Diamond Cluster, Saraspur, Ahmedabad, Gujarat.

S. No.	Description	Status																								
1.	Name of the proposal and location	Setting up of CFC in Diamond Cluster, Saraspur, Ahmedabad, Gujarat																								
2.	Approval accorded	52 nd SCM held on 22.01.2020																								
3.	Final approval order issued on	28.02.2020																								
4.	Name of the IA	Entrepreneurship Development Institute of India (EDII), Gandhinagar																								
5.	Means of Finance	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td>Govt. of India grant</td> <td>:</td> <td>394.32</td> </tr> <tr> <td>Government of Gujarat grant</td> <td>:</td> <td>49.29</td> </tr> <tr> <td>SPV contribution</td> <td>:</td> <td>49.29</td> </tr> <tr> <td align="right">Total</td> <td>:</td> <td>492.90</td> </tr> </tbody> </table>			(Rs. in lakh)	Govt. of India grant	:	394.32	Government of Gujarat grant	:	49.29	SPV contribution	:	49.29	Total	:	492.90									
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7.	Total GoI grant released	<table border="1"> <thead> <tr> <th></th> <th>Rs. in lakh</th> </tr> </thead> <tbody> <tr> <td>1st installment on 26.03.2021</td> <td>157.72</td> </tr> <tr> <td align="right">Total</td> <td>157.72</td> </tr> </tbody> </table>		Rs. in lakh	1 st installment on 26.03.2021	157.72	Total	157.72																		
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8.	Project validity	<p>27.02.2021 (within a period of one year)</p> <ul style="list-style-type: none"> Final Approval letter issued 28.02.20, in final Approval for release of funds the other terms and conditions has mentioned at para no.11(xv) "As agreed, the State Government(Gujarat)/Implementing Agency/SPV should take necessary measures in commissioning & operationalization of the CFC project within a period of 12 months. To this effect, IAs need to submit PERT Charts." However, in the 52nd SCM held on 22.01.2020, the Chairman concluded the deliberations of the Steering Committee with the directions and observations that Implementing Agency/SPV should take necessary measures in commissioning & operationalization of the CFCs and ID projects within a period of 12 months. Based on State Government request, time extension for a period of one year has already been granted for 																								

		the said project on file and ratified in the 55 th NLSC held on 09.06.2021.
9.	Time extension granted earlier	<ul style="list-style-type: none"> • 28.02.2021 to 27.02.2022 (On file & ratified in the 55th SCM held on 09.06.21)
10.	Time extension sought up to	One Year (27.02.2022 to 26.02.2023)
11.	Reason for delay	Due to COVID pandemic
12.	Present status	<ul style="list-style-type: none"> • All machines have been delivered at CFC site. • 1st instalment of GoI grant of Rs. 157.72 lakh has been released. • State Govt. and SPV has already contributed its entire share.
13.	Proposal for Steering Committee	Committee may accord time extension upto 31.03.2023

Agenda No. 60.7.2 (S): Extension of Time for Setting up of Common Facility Centre in Rice Mill Cluster, Bhandara, Maharashtra

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre in Rice Mill Cluster, Bhandara, Maharashtra		
2.	Approval accorded	49 th NLSC held on 27.02.19		
3.	Final approval order issued on	08.08.19		
4.	Name of the IA	Maharashtra Industrial Development Corporation - MIDC		
5.	Means of Finance	Particulars	Percentage	(Rs. in lakh)
		Govt. of India Grant	64.16%	1050.00
		Govt. of Maharashtra contribution	09.16%	150.00
		SPV contribution	26.68%	436.40
		Total	100.00	1636.40
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Land and its development	56.58
		(ii)	Building and other civil constructions	270.72
		(iii)	Plant & Machinery (including electrification)	1185.90
		(iv)	Misc. fixed assets	15.00
		(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	30.00
		(vi)	Contingency (2% on building and 5% on plant & machinery)	64.70
		(vii)	Margin money for working capital	13.50
	Total	1636.40		
7.	Total GOI grant released	Nil		
8.	Project validity	07.08.2021		
9.	Reason for Delay	<p>1) The land leveling and pre-work got affected due to lockdown in pandemic.</p> <p>2) Re-tendering process takes time for the tenders floated by purchase committee.</p> <p>3) The bid winners not ready to start work on agreed values and terms, as during the process, the cost of steel was increased substantially. After settling of the cost, the bidders now ready to start work. This process got delay In, implementation upto 6-9 months.</p> <p>4) Due to extreme monsoon, the building and foundation work of machineries got delayed.</p>		
10.	Present Status	<p>1) The SPV of the project is keen in implementing the project and taken required steps for effective implementation.</p> <p>2) MIDC has allotted (total of 5 acre) land for CFC. SPV has taken required NoCs and approval for setting up of CFC.</p> <p>3) The purchase committee finalized total of 9 tenders with total amount of Rs.950.00 lakh.</p> <p>4) State Govt. has contributed 100% under State contribution of</p>		

		<p>Rs.150.00 lakh.</p> <p>5) Civil work of building is completed.</p> <p>6) Weighbridge, DG sets, parts of a Boiler and foundation for machines and Solvent Extraction Plant, Boiler is completed.</p> <p>7) Tar Road with electrical work for Street light, Transformer, 11 KV line supply is completed.</p> <p>8) M/s Bhandara Rice Millers Cluster Pvt. Ltd. An SPV has arranged their 100% own contribution</p>
11.	Proposal for Steering Committee	<p>Committee may take a view on the following:</p> <ul style="list-style-type: none"> • Accord time extension upto 31.03.2023.

Agenda No. 60.7.3 (S) : Extension of Time for Setting up of Common Facility Centre in Printing Cluster, Aurangabad, Maharashtra

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre in Printing Cluster, Aurangabad, Maharashtra		
2.	Approval accorded	44 th NLSCM held on 05.09.17		
3.	Final approval order issued on	06.11.17		
4.	Name of the IA	Maharashtra Industrial Development Corporation - MIDC		
5.	Means of Finance	Particulars	Percentage	(Rs. in lakh)
		Govt. of India Grant	73.45	120.00
		Govt. of Maharashtra contribution	9.18	150.00
		SPV contribution	10.00	163.38
		Bank Loan/Others	7.37	120.42
		Total	100.00	1633.80
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Land and its development	124.50
		(ii)	Building and other civil constructions	152.28
		(iii)	Plant & Machinery (including electrification)	1133.01
		(iv)	Misc. fixed assets	36.29
		(v)	Electricity Deposit	45.00
		(vi)	Interest during construction	26.09
		(vii)	Preliminary & Pre-operative expenses, maximum 2% of project cost	46.99
		(viii)	Contingency (2% on building and 5% on plant & machinery)	33.99
		(ix)	Margin money for working capital	35.65
	Total	1633.80		
7.	Total GOI grant released	Nil		
8.	Project validity	31.06.2022		
9.	Reason for Delay	<p>1) The land allotted in MIDC was carved out from available open space & was having almost 80 trees on the land. Tree cutting permission from local municipal corporation cause some delay.</p> <p>2) Aurangabad city of Marathwada Region is facing famine since last two years & there was acute shortage of water and also ban on sale of sand hence the construction was delayed by almost six months for Non availability of water and sand.</p> <p>3) Total 3 election were announced in the period, causing delay. In purchase procedure due to Model Code of Conduct. Also it took some time for re-tendering process due to less response at the beginning of tender process.</p> <p>4) Due to Covid-19 pandemic, the equity contribution from member units was delayed due to slowdown in business activities.</p>		

		5) The grant proposal submitted to O/o DC (MSME), New Delhi on date 27.07.2021, which is pending till date.
10.	Present Status	<ol style="list-style-type: none"> 1) The SPV of the project is keen in implementing Comments the project and effective taken steps for implementation of project. 2) The land for CFC is in possession, building is completed along with required NOCs and approval. 3) The purchase committee finalized total of 10 tenders with total amount of Rs.1335.31 lakh. 4) State Govt. has contributed total of Rs.105.00 lakh (70% of total State Contribution of Rs.150.00 lakh) 5) M/s Aurangabad printing cluster Pvt. Ltd. an SPV has arranged their 100% own contribution.
11.	Proposal for Steering Committee	<p>Committee may take a view on the following:</p> <ul style="list-style-type: none"> • Accord time extension upto 31.03.2023.

Agenda No.60.8.1(S): Cancellation of the project for setting up of Common Facility Center (CFC) in Glass Beads Cluster, Varanasi, Uttar Pradesh.

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of CFC in Glass Beads Cluster, Varanasi, Uttar Pradesh		
2.	Approval accorded	40 th SCM held on 02.07.16		
3.	Final approval order issued on	11.07.2017		
4.	Name of the IA	Uttar Pradesh Trade Promotion Authority (UPTPA), Kanpur		
5.	Means of Finance			(Rs. in lakh)
		Govt. of India Grant	:	1226.95
		SPV contribution	:	226.55
		Total	:	1453.50
6.	Total GoI grant released	Nil		
7.	Project validity	10.07.2019		

- Additional Chief Secretary, MSME and Export Promotion, Govt. of Uttar Pradesh vide his D.O. letter No. 557/18-4-2022 dated 18.08.2022 referring letter No. 300/12-cluster/Glass Beads Cluster Varanasi dated 05.08.22 of Commissioner and Director of Industries (C&DI) that SPV is not ready to register itself as Section-8 company and has requested for cancellation of the project.

Proposal for National Level Steering Committee:

- Committee may cancel the project for setting up of Common Facility Center (CFC) in Glass Beads Cluster, Varanasi, Uttar Pradesh. However, the litigation or financial liabilities arising, if any, due to the cancellation of the project shall be the sole responsibility of the State Government / State Implementing Agency.
