

**KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

TWO WHEELER REPAIRING SHOP

Two Wheeler plays major role in rural transportation including bicycle. Two Wheelers are also used mostly in rural areas in transporting farm products and milk etc. to the town. The repairing of two-wheeler shop can be established with minimum investment and cater employment atleast 2 to 4 persons.

1. Name of the Activity	:	Two Wheeler Repairing	
2. Project Cost	:		
(a) Capital Expenditure			
Land	:	Own	
Building Shed 300 sq.ft.	:	Rs.	60000.00
Equipment (Drill M/c, Welding M/c, Tools, Jigs & Fixtures etc..)	:	Rs.	75000.00
Total Capital Expenditure		Rs.	135000.00
(b) Working Capital		Rs.	16000.00
TOTAL PROJECT COST	:	Rs.	151000.00
3 Estimated Annual Service	:	(Value in f000)	

Sl.No.	Particulars	Capacity	Rate	Total Value
1.	Repairing of Two Wheelers			96.40
	TOTAL			96.40

4. Raw Material	:	Rs.	10000.00
5. Labels and Packing Material	:	Rs.	0.00
6. Wages (Skilled & Unskilled)	:	Rs.	60000.00

7. Salaries	:	Rs.	0.00
8. Administrative Expenses	:	Rs.	0.00
9. Overheads	:	Rs.	5000.00
10. Miscellaneous Expenses	:	Rs.	500.00
11. Depreciation	:	Rs.	10500.00
12. Insurance	:	Rs.	1350.00
13. Interest (As per the PLR)			
(a) Capital Expenditure Loan	:	Rs.	17550.00
(b) Working Capital Loan	:	Rs.	2080.00
Total Interest	:	Rs.	19630.00
14. Working Capital Requirement			
Fixed Cost	:	Rs.	19400.00
Variable Cost	:	Rs.	77080.00
Requirement of Working Capital per Cycle	:	Rs.	16080.00
15. Estimated Cost Analysis			

Sl. No.	Particulars	Capacity Utilization (Rs. in ₹000)			
		100%	60%	70%	80%
1	Fixed Cost	19.40	11.64	13.58	15.52
2	Variable Cost	77.00	46.20	53.90	61.60
3	Cost of Production	96.40	57.84	67.48	77.12
4	Projected Sales	150.00	90.00	105.00	120.00
5	Gross Surplus	53.60	32.16	37.52	42.88
6	Expected Net Surplus	43.00	22.00	27.00	32.00

Note:

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental Premises-
 - Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on Capital Expenditure will be reduced.