

**KHADI & VILLAGE INDUSTRIES COMMISSION  
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

**TENT HOUSE**

Items of tent house are required by all the sectors of society on social and personal occasions. The required manpower for erection and maintenance is locally available. The demand for the trade is mainly during the festivals, marriages, religious ceremony, political and government functions.

<b>1. Name of the Activity</b>	:	<b>Tent House</b>	
<b>2. Project Cost</b>	:		
(a) Capital Expenditure			
Land	:	Own	
Building Shed 250 sq.ft.	:	Rs.	100000.00
Equipment (Shamiyana, Utensils, Tables, Chairs, Fans, Rops, Bamboos, etc..)	:	Rs.	300000.00
Total Capital Expenditure		Rs.	400000.00
(b) Working Capital		Rs.	0.00
<b>TOTAL PROJECT COST</b>	:	<b>Rs.</b>	<b>400000.00</b>
<b>3. Estimated Annual Service</b>	:	<b>(Value in ₹000)</b>	

Sl. No.	Particulars	Capacity	Rate	Total Value
1.	Tent House			150.00
	<b>TOTAL</b>			<b>150.00</b>

<b>4. Raw Material</b>	:	<b>Rs.</b>	<b>0.00</b>
<b>5. Labels and Packing Material</b>	:	<b>Rs.</b>	<b>0.00</b>
<b>6. Wages (Skilled &amp; Unskilled)</b>	:	<b>Rs.</b>	<b>72000.00</b>

<b>7. Salaries</b>	:	<b>Rs.</b>	<b>0.00</b>
<b>8. Administrative Expenses</b>	:	<b>Rs.</b>	<b>0.00</b>
<b>9. Overheads</b>	:	<b>Rs.</b>	<b>5000.00</b>
<b>10. Miscellaneous Expenses</b>	:	<b>Rs.</b>	<b>500.00</b>
<b>11. Depreciation</b>	:	<b>Rs.</b>	<b>35000.00</b>
<b>12. Insurance</b>	:	<b>Rs.</b>	<b>4000.00</b>
<b>13. Interest (As per the PLR)</b>			
(a) Capital Expenditure Loan	:	Rs.	52000.00
(b) Working Capital Loan	:	Rs.	0.00
<b>Total Interest</b>	:	<b>Rs.</b>	<b>52000.00</b>
<b>14. Working Capital Requirement</b>			
<b>Fixed Cost</b>	:	<b>Rs.</b>	
<b>Variable Cost</b>	:	<b>Rs.</b>	
<b>Requirement of Working Capital per Cycle</b>	:	<b>Rs.</b>	<b>0.00</b>
<b>15. Estimated Cost Analysis</b>			

Sl. No.	Particulars	Capacity Utilization (Rs. in ₹000)			
		100%	60%	70%	80%
1.	<b>Fixed Cost</b>	0.00	0.00	0.00	0.00
2.	<b>Variable Cost</b>	0.00	0.00	0.00	0.00
3.	<b>Cost of Production</b>	0.00	0.00	0.00	0.00
4.	<b>Projected Sales</b>	150.00	90.00	105.00	120.00
5.	<b>Gross Surplus</b>	150.00	90.00	105.00	120.00
6.	<b>Expected Net Surplus</b>	115.00	55.00	70.00	85.00

**Note:**

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental Premises-
  - Total Cost of Project will be reduced.
  - Profitability will be increased.
  - Interest on Capital Expenditure will be reduced.