

**KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

HIRING OF AUDIO SYSTEM

The scheme has good demand during marriages, festivals, religious functions etc. and create avenues for good earnings. An individual can get acquainted with sound system instruments by practice and earn a living.

- 1. Name of the Activity** : **Hiring of Audio System**
- 2. Project Cost** :
- (a) Capital Expenditure
- | | | | |
|------------------------------------------------------------------------------------------------------------------------|---|-----|------------------|
| Land | : | Own | |
| Building Shed 250 sq.ft. | : | Rs. | 50000.00 |
| Equipment
(Amplifier, Speakers, Tube light, Serial
lights, Wires, Cassetes, Cassetes player, Mike
sets etc..) | : | Rs. | 100000.00 |
| Total Capital Expenditure | | Rs. | 150000.00 |
- (b) Working Capital Rs. 14000.00
- TOTAL PROJECT COST** : **Rs. 164000.00**
- 3. Estimated Annual Service** : **(Value in ₹000)**

Sl. No.	Particulars	Capacity	Rate	Total Value
1.	Sound and Light Service			89.50
	TOTAL			89.50

- 4. Raw Material** : **Rs. 1000.00**
- 5. Labels and Packing Material** : **Rs. 0.00**
- 6. Wages (Skilled & Unskilled)** : **Rs. 60000.00**

7. Salaries	:	Rs. 0.00
8. Administrative Expenses	:	Rs. 0.00
9. Overheads	:	Rs. 5000.00
10. Miscellaneous Expenses	:	Rs. 500.00
11. Depreciation	:	Rs. 12500.00
12. Insurance	:	Rs. 1500.00
13. Interest (As per the PLR)		
(a) Capital Expenditure Loan	:	Rs. 19500.00
(b) Working Capital Loan	:	Rs. 1937.00
Total Interest	:	Rs. 21437.00
14. Working Capital Requirement		
Fixed Cost	:	Rs. 21500.00
Variable Cost	:	Rs. 67937.00
Requirement of Working Capital per Cycle	:	Rs. 14906.00
15. Estimated Cost Analysis		

Sl. No.	Particulars	Capacity Utilization (Rs. in ₹000)			
		100%	60%	70%	80%
1.	Fixed Cost	21.50	12.90	15.05	17.20
2.	Variable Cost	68.00	40.80	47.60	54.40
3.	Cost of Production	89.50	53.70	62.65	71.60
4.	Projected Sales	135.00	81.00	94.50	108.00
5.	Gross Surplus	45.50	27.30	31.85	36.40
6.	Expected Net Surplus	33.00	15.00	19.00	24.00

Note:

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental Premises-
 - Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on Capital Expenditure will be reduced.