

Nirman Bhawan, New Delhi

Dated: 25th April, 2023

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:-Additional allocation of funds (April,2023) under Major Head "2851.00.001.05.01..."
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads to O/o DC MSME & Field Offices for the FY 2023-24 as per details below:

(Rs. In lakh)

Sl. No.	Hqrs. Off. /MSME-DFOs/TCs/TSs/TIs/PAOs	Object head	Existing Allocation	Additional allocation	Cumulative Allotment
1.	TS, Jaipur	DTE	0.39	0.20	0.59
2.	DFO, Karnal	Prof. Services	00	0.80	0.80
3.	TC, New Delhi	LTC	0.00	1.00	1.00
		RRTL&B	00	4.50	4.50
4.	TC, Chennai	LTC	0.00	1.00	1.00
		Prof. Services	0.00	22.51	22.51
5.	DFO, Cuttack	LTC	00	1.00	1.00
		Prof. Services	00	0.40	0.40
		Other Revenue Expsn.	00	0.80	0.80
6.	DFO, Patna	OE	5.67	6.00	11.67
7.	DFO, Indore	Medical Treatment	1.34	2.00	3.34
8.	DFO, New Delhi	Repair & Maintenance	0.15	0.20	0.35
9.	DFO, Thrissur	RRTL&B	00	0.15	0.15
		Prof. Services	00	7.50	7.50
10.	PAO, New Delhi	OE(SAP)	00	0.50	0.50
11.	O/o DC MSME	FTE	00	5.00	5.00
		LTC	1.00	5.00	6.00
		Fuel & Lub.	1.20	4.20	5.40
		Rep. & Maint.	0.15	8.85	9.00
12.	DFO, Jaipur	DTE	1.30	3.20	4.50
13.	DFO, Gangtok	OE	1.10	4.00	5.10
		RRTL&B	0.00	7.50	7.50
14.	DFO, Ludhiana	OE	7.53	5.00	12.53
15.	PAO Kolkata	OE	1.36	1.10	2.46
		Medical	0.20	1.10	1.30
		Rep. & Maint.	0.05	0.10	0.15
16.	DFO, Hyderabad	LTC	00	1.00	1.00


B. V. Mehta

contd....2/....

Medical Treatment	Leave Travel Concession (LTC)	Travel Expenses (Domestic) (DTE)	Travel Expenses (Foreign) (FTE)	Office Expenses	Rent, Rates & Taxes for Land & Building (RRTL&B)	Fuel & Lubricants	Prof. Services	Repair & Maintenance	Other Revenue Expenses	Office Expenses (SAP)
(05.01.06)	(05.01.08)	(05.01.11)	(05.01.12)	(05.01.13)	(05.01.14)	(05.01.24)	(05.01.28)	(05.01.29)	(05.01.49)	(05.96.13)

2. The actual expenditure incurred during each month may be sent to this office by 1st of the following month without fail by e-mail: vineetha.ok@gov.in & bbsahoo@dcmsme.gov.in.

Yours faithfully,


(Vineetha O.K.) 25/04/23
Deputy Director (B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. SENET Div. with a request to upload on official website.
3. MSME-DFO, Division, O/o DC MSME for information please.