



संख्या/No. G-20011/1/2022-B&A/437-459.

दिनांक / Dated : 18.08.2022

To,
All Director / Jt. Director/Dy. Director/Accts. Officer
MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Allocation of funds under Major Head "2851.00.102.98.02/03..."- Promotional Service Institution & Programme (Establishment) for 2022-23 - Demand No. 68.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation / Withdrawal of funds under Demand No. 68 Major Head "2851.00.102.98.02/03...." – Village And Small Industries, Small Scale Industries, Promotional Service Institution and Programme (Establishment) to the following field offices under various Object Head of accounts during financial year 2022-23 as per details below:

(Rs. in lakh)

Sl. No	MSME-DFOs/TCs/ TSs /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. Allotment	Cumulative Allocation
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1.	MSME-DFO, Haldwani	OE	98.02.13)	11.93	2.00	13.93
		Medical	98.02.06)	0.31	2.00	2.31
2.	MSME-DFO, Ludhiana	Wages	98.02.02)	3.48	2.00	5.48
3.	MSME-DFO, New Delhi	DTE	98.02.11)	0.93	1.00	1.93
		Medical	98.02.06)	3.84	3.00	6.84
4.	MSME-DFO, Imphal	Medical	98.02.06)	0.87	0.13	1.00
		DTE	98.02.11)	0.83	0.50	1.38
5.	MSME-DFO, Jaipur	OE	98.02.13)	4.66	8.00	12.66
6.	MSME-TS Jaipur	OE	98.02.13)	1.15	0.50	1.65
7.	MSME-TS Pudducherry	Salaries	98.02.01)	26.94	17.50	44.44
		Wages	98.02.02)	2.60	2.02	4.62
		Prof. Services	98.02.28)	0.00	1.50	1.50
8.	MSME-DFO, Ahmedabad	OE	98.02.13)	29.16	10.00	39.16
9.	MSME-DFO, Goa	OE	98.02.13)	2.25	2.00	4.25
10.	MSME-DFO, Dimapur	OE	98.02.13)	4.72	1.00	5.72
		Wages	98.02.02)	7.28	4.00	11.28
11.	MSME-DFO, Guwahati	Medical	98.02.06)	2.73	2.00	4.73
		DTE	98.02.11)	5.81	8.00	13.81
		OE	98.02.13)	19.49	10.00	29.49
12.	MSME-TC, Chennai	OE	98.02.13)	14.67	10.00	24.67
13.	MSME-DFO, Patna	DTE	98.02.11)	0.77	1.00	1.77
14.	MSME-DFO, Karnal	Prof. Services	98.02.28)	0.00	0.25	0.25
15.	MSME-DFO, Allahabad	OE	98.02.13)	10.29	8.00	18.29
16.	MSME-DFO, Cuttack	Deptt. Cantt.	98.03.20)	5.09	4.00	9.09
17.	MSME-DFO, Chennai	Medical	98.02.06)	6.75	2.00	8.75
		DTE	98.02.11)	17.34	5.00	22.34
18.	MSME-TC, Kolkata	Medical	98.02.06)	1.03	1.00	2.03

contd.....2/.....

2. It is to apprise that funds under OE & Wages object heads initially are allocated to field offices @ 50% under OE and 70% under Wages of the last year (2021-22) allocation/expenditure. There after field office have sought additional funds requirement under these object heads before completion of at least 6 months (April – September, 2022). As of now, the allocation of funds has increased to 69% in OE and 95% in Wages heads of their respective BE 2022-23. Therefore, all field offices are requested to take necessary economical measures for efficient utilization of funds, so that budget allocated under establishment heads could be managed during 2022-23.

3. The actual expenditure incurred during each month may be entered online through the new module created in the www.mpr.dcmsme.gov.in/senet software of the Office of DC(MSME). WITHOUT FAIL by the 1st of the following month.

Yours faithfully,



(Vineetha O.K.) 18/08/22

Deputy Director(B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. SENET Div. with a request to upload on official website.
3. MSME-DFO, Division, O/o DC MSME.