



F. No. G-20011/1/2023-B&A/798-821
Government of India
Ministry Micro Small and Medium Enterprises
Office of Development Commissioner (MSME)
Budget & Account Section



Nirman Bhawan, New Delhi
Dated: 20th March, 2024

To,

The ADC/Director / Jt. Director/Dy. Director/Acctts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (March/3, 2024) under Major Head "2851.00.001.05.01..."
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01...." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads for Field / Hqrs. Office for the FY 2023-24 as per details below:

(Rs. in lakh)

Sl.No	MSME- DFO/TC/TS/ TI/ PAO/Hqr. Office	Object Head	Existing Allocation	(-)Withdrawal/ Addl. Allocation	Cum. Allocation
1.	O/o DC MSME	DTE	71.35	9.50	80.85
		OE	386.80	22.00	408.80
2.	Guwahati	DTE	15.02	2.00	17.02
3.	TC Kolkata	DTE	2.69	0.60	3.29
4.	PAO Chennai	Medical	1.51	-1.00	0.51
5.	Ludhiana	DTE	4.59	3.00	7.59
6.	Nagpur	DTE	6.26	1.20	7.46
7.	Cuttack	DTE	12.93	1.00	13.93
8.	Kolkata	DTE	16.10	1.50	17.60
9.	Ranchi	DTE	6.86	0.80	7.66
10.	Chennai	OE	117.96	5.00	122.96
		DTE	18.98	2.00	20.98
		RRT	2.64	-0.05	2.59
11.	Mumbai	OE	64.94	5.00	69.94
		RRT	0.00	0.05	0.05
12.	TS Jaipur	OE	6.73	1.00	7.73
		DTE	2.69	1.50	4.19
13.	PAO Kolkata	DTE	0.28	0.28	0.56
14.	PAO New Delhi	Medical	2.38	0.45	2.83
		OE	31.64	1.00	32.64
15.	TC Chennai	DTE	5.45	0.40	5.85
16.	Raipur	OE	18.32	2.00	20.32
17.	Bangalore	OE	58.69	3.00	61.69
		DTE	11.37	0.50	11.87
		ORE	1.00	0.10	1.10
18.	Karnal	Medical	3.27	0.25	3.52
19.	Gangtok	ORE	0.12	-0.12	0.00
20.	Hyderabad	DTE	5.51	1.14	6.65

contd.....2/...

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.06)	Medical Treatment
2.	(.....05.01.11)	Domestic Travel Expenses (DTE)
3.	(.....05.01.13)	Office Expenses (OE)
4.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building.(RRTL&B)
5.	(.....05.01.49)	Other Revenue Expenditure (ORE)

3. The above allocation has been made on the basis of requirement of the field office and keeping in view, the expenditure trend in previous months. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail & a copy by e-mail: dayal.spk@gov.in & bbsahoo@dcmsme.gov.in.

Yours faithfully,



(Dhayan K.)

Dy. Director (B&A)

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.