

Nirman Bhawan, New Delhi  
Dated: 26<sup>th</sup> February, 2024

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer  
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (February/4, 2024) under Major Head "2851.00.001.05.01..."  
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand  
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads Salaries & Allowances in Table A and in other object heads in Table B for Field / Hqrs. Office for the FY 2023-24 as per details below:

**Table A**

(Rs. in lakh)

Sl.No	MSME- DFO/TC/TS/TI/PAO	Object head	Existing Allocation	Addl. Allocation	Cum. Allocation
1	Indore	Allowances	135.82694	2.02	137.84694
2	Karnal	Salaries	174.87609	15.74	190.61609
		Allowances	105.59417	10.48	116.07417
3	Imphal	Salaries	82.34	1.17	83.51
		Allowances	53.66	8.09	61.75
4	Muzaffarpur	Salaries	77.79	1.00	78.79
		Allowances	45.21	2.50	47.71
5	Jaipur	Allowances	170.63573	3.90	174.53573
6	Haldwani	Salaries	75.20124	0.31	75.51124
		Allowances	46.23488	0.17	46.40488
7	Raipur	Salaries	86.35563	2.02364	88.37927

**Table B**

(Rs. in lakh)

Sl.No	MSME- DFO/TC/TS/ TI/ PAO/Hqr. Office	Object head	Existing Allocation	Addl. Allocation	Cum. Allocation
1	Patna	OE	34.01	5.00	39.01
		DTE	4.96	1.00	5.96
		F&L	0.40	0.10	0.50
		Medical	1.54	1.00	2.54
2	Karnal	OE	20.81	10.00	30.81
		Rewards	1.76	0.12	1.88
		LTC	0.50	0.20	0.70
		DTE	2.89	0.50	3.39
3	TC Chennai	OE	73.71	18.00	91.71
4	Raipur	OE	16.32	2.00	18.32
		R&M	1.02	0.70	1.72
5	Allahabad	ORE	0.30	0.25	0.55

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6	PAO Chennai	ORE	0.04	0.14	0.18
7	TS Jaipur	DTE	1.69	1.00	2.69
		Medical	1.96	1.00	2.96
8	Guwahati	DTE	14.02	1.00	15.02
		OE	27.59	1.00	28.59
9	Hyderabad*	F&L	0.80	0.40	1.20
		DTE	4.51	1.00	5.51
10	Ranchi	OE	18.72	2.50	21.22
		DTE	5.36	1.50	6.86
		Medical	6.50	3.00	9.50
		F&L	0.50	0.20	0.70
11	TS Hyderabad	OE	44.12	1.00	45.12
12	Jammu	OE	25.34	2.50	27.84
13	Imphal	Rewards	0.43	0.40	0.83
14	Ahemdabad	OE	80.63	10.00	90.63
		F&L	0.50	0.10	0.60
		DTE	11.80	0.50	12.30
		ORE	0.60	0.30	0.90
15	Agra	ORE	0.25	0.30	0.55
16	TC New Delhi	DTE	1.58	1.50	3.08
		OE	98.47	3.00	101.47
		RFO	2.70	0.30	3.00
17	Muzaffarpur	DTE	2.67	0.50	3.17
		OE	6.32	2.00	8.32
		Digi. Equip	0.14	0.10	0.24
		F&L	0.40	0.20	0.60
18	Vishakhapatnam	Medical	1.10	1.00	2.10
19	Jaipur	Medical	8.61	1.00	9.61
		DTE	7.58	0.50	8.08
		LTC	1.50	0.60	2.10
		ORE	0.20	0.14	0.34
20	Mumbai	DTE	9.74	1.50	11.24
21	TS Kohlapur	DTE	0.60	0.50	1.10
		OE	13.88	2.00	15.88
22	O/o DC MSME	OE	336.80	50.00	386.80
		ORE	5.00	1.50	6.50
		DTE	65.35	6.00	71.35
		Medical	49.20	6.00	55.20
23	PAO New Delhi	DTE	9.51	1.00	10.51
		OE	29.14	2.50	31.64
		Medical	0.88	1.50	2.38
24	Kolkata	DTE	15.34	1.50	16.84
		ORE	1.12	0.50	1.62
		Rewards	4.45	0.20	4.65
		Medical	8.28	1.50	9.78
		F&L	1.00	0.20	1.20
25	Dimapur	OE	30.60	5.00	35.60
		RFO	0.32	0.75	1.07
		F&L	0.65	0.12	0.77

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