



संख्या/No. G-20011/1/2021-B&A/07.

दिनांक / Dated 03.08.2021

To,

All AIA/ Jt. Director/Dy. Director/AO
MSME-DIs/TCs/TSs/TIs/PAOs

Sub:- Allocation of funds under Major Head "2851.00.102.98.02/03..." – Promotional Service Institution & Programme (Establishment) for 2021-22 - Demand No. 67.

Sir,

I am directed to convey the approval of the Competent Authority for allocation of additional funds under Demand No. 67 Major Head "2851.00.102.98.02/03...." – Village And Small Industries, Small Scale Industries, Promotional Service Institution and Programme (Establishment) to the following field offices under various Object Head of accounts during financial year 2021-22 as per details below:

(Rs. in lakh)


Sl. No	MSME-DIs/TCs/ TSs /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. / Withdrawal	Cumulative Allocation
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1.	MSME-TC, New Delhi	Medical	98.02.06)	1.72	5.00	6.72
2.	MSME-DI, Agra	Office Expenses	98.02.13)	2.16	7.84	10.00
3.	MSME-DI, New Delhi	Office Expenses	98.02.13)	14.21	25.00	39.21
		Prof. Services	98.02.28)	0.00	3.00	3.00
		RRT	98.02.14)	0.00	4.25	4.25
		OAE	98.02.20)	0.00	2.00	2.00
4.	MSME-DI, Ludhiana	Medical	98.02.06)	2.12	3.00	5.12
5.	MSME-DI, Hubli	RRT	98.02.14)	0.00	0.33	0.33
6.	MSME-TS, Jaipur	Medical	98.02.06)	1.02	2.00	3.02
7.	MSME-TS, Kolhapur	Medical	98.02.06)	0.04	1.50	1.54
8.	MSME-DI, Kolkata	Office Expenses	98.02.13)	12.60	16.50	29.10
9.	MSME-TC Mumbai	Office Expenses	98.02.13)	6.21	8.79	15.00
		Wages	98.02.02)	3.38	6.62	10.00
		RRT	98.02.14)	0.00	0.45	0.45
		Prof. Services	98.02.28)	3.50	2.00	5.50
10.	MSME-DI, Guwahati	Wages	98.02.02)	0.31	1.69	2.00
		Office Expenses	98.02.13)	13.33	15.00	28.33
		RRT	98.02.14)	0.00	14.50	14.50
11.	MSME-DI, Ahmedabad	Deptt. Canteen	98.03.20)	5.05	2.55	7.60
		DTE	98.02.11)	8.35	5.00	13.35
		Office Expenses	98.02.13)	12.59	13.00	25.59
		Medical	98.02.06)	1.62	2.50	4.12
		RRT	98.02.14)	0.00	17.97	17.97
		Prof. Services	98.02.28)	4.98	0.50	5.48

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Sl. No	MSME-DIs/TCs/ TSs /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. Allocation	Progressive Allocation
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
12.	MSME-TS, Pudducherry	Prof. Services	98.02.28)	0.00	2.90	2.90
		Office Expenses	98.02.13)	4.06	5.00	9.06
		Wages	98.02.02)	0.00	4.62	4.62
13.	MSME-DI, Mumbai	Office Expenses	98.02.1)	12.71	25.00	37.71
14.	MSME-DI, Solan	Medical	98.02.06)	0.31	0.70	1.01
		DTE	98.02.11)	1.18	0.50	1.68
15.	MSME-TS, Bhopal	DTE	98.02.11)	2.18	1.50	3.68
		Office Expenses	98.02.13)	2.41	1.50	3.91
		Medical	98.02.06)	0.08	0.50	0.58
		Wages	98.02.02)	0.00	8.50	8.50
		Prof. Services	98.02.28)	0.00	0.25	0.25
		RRT	98.02.14)	0.00	4.22	4.22
16.	MSME-DI, Haldwani	RRT	98.02.14)	0.00	0.17	0.17
		Office Expenses	98.02.13)	2.87	5.00	7.87
17.	PAO, Mumbai	Medical Treatt.	98.02.0)	0.40	3.00	3.40
18.	MSME-DI, Gangtok	Office Expenses	98.02.13)	1.50	2.50	4.00
		RRT	98.02.14)	0.00	5.50	5.50


2. The statement of actual expenditure incurred during each month must be furnished to this office by the 1st of following month on e-mail: sahdinanath62@gmail.com followed by hard copy.

Yours faithfully,


(D.N.Sah)
Deputy Director(B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. SENET Div. with a request to upload on official website.


(D.N.Sah)
Deputy Director (B&A)