



संख्या/No. G-20011/1/2021-B&A / 67-82

दिनांक / Dated : 18.11.2021

To,

All Director / Jt. Director/Dy. Director/Accts. Officer  
MSME-DIs/TCs/Ts/TIs/PAOs

**Sub:- Allocation of funds under Major Head “2851.00.102.98.02/03...” – Promotional Service Institution & Programme (Establishment) for 2021-22 - Demand No. 67.**

Sir,

I am directed to convey the approval of the Competent Authority for allocation of additional funds under Demand No. 67 Major Head “2851.00.102.98.02/03....” – Village And Small Industries, Small Scale Industries, Promotional Service Institution and Programme (Establishment) to the following field offices under various Object Head of accounts during financial year 2021-22 as per details below:

(Rs. in lakh)

Sl. No	MSME-DIs/TCs/ Ts /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. / Withdrawal	Cumulative Allocation
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1.	DI, Imphal	DTE	98.02.11)	1.94	0.80	2.74
2.	TS, Bangalore	Salaries	98.02.01)	53.64	11.00	64.64
		Medical	98.02.06)	0.08	2.00	2.08
3.	DI, Chennai	Salaries	98.02.01)	652.78	50.00	702.78
4.	DI, Hyderabad	Medical	98.02.06)	6.76	5.00	11.76
		Office Expenses	98.02.13)	22.81	25.00	47.81
5.	PAO, New Delhi	Medical	98.02.06)	1.31	0.75	2.06
		Office Expenses	98.02.13)	3.22	2.50	5.72
6.	PAO, Chennai	Office Expenses	98.02.13)	3.96	3.00	6.96
7.	TC, Chennai	DTE	98.02.11)	2.63	1.50	4.13
8.	DI, Goa	Salaries	98.02.01)	108.41	15.00	123.41
		Office Expenses	98.02.13)	2.43	2.57	5.00
9.	DI, Kolkata	Office Expenses	98.02.13)	29.10	4.00	33.10
		DTE	98.02.11)	10.09	4.00	14.09
10.	DI, Karnal	Salaries	98.02.01)	229.52	52.00	281.52
11.	Br.MSME-DI, New Delhi	Office Expenses	98.02.13)	18.23	12.00	30.23
		Rent, Rate & Taxes	98.02.14)	0.00	0.08	0.08
12.	DI, Kanpur	Rent, Rate & Taxes	98.02.14)	0.00	10.23	10.23
13.	DI, Ahmadabad	Office Expenses	98.02.13)	25.59	15.00	40.59
		Salaries	98.02.01)	336.63	55.00	391.63
		Deptt. Canteen	98.03.20)	7.60	0.70	8.30
14.	TC, New Delhi	Office Expenses	98.02.13)	34.22	25.00	59.22

contd.....2/...



2. The statement of actual expenditure incurred during each month must be furnished to this office by the 1<sup>st</sup> of following month on e-mail: [sahdinanat.162@gmail.com](mailto:sahdinanat.162@gmail.com) followed by hard copy.

Yours faithfully,

  
(D.N.Sah)

Deputy Director(B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. SENET Div. with a request to upload on official website.

  
(D.N.Sah)

Deputy Director (B&A)