



संख्या/No. No. G-20011/1/2020-B&A

89

दिनांक / Dated : 15.07.2020

To,

All AIA/Director/AO
MSME-DIs/TCs/TSs/TIs/PAOs

Sub:- Allocation of additional funds under Major Head “2851.00.102.98.02/03” – Promotional Service Institution & Programme (Establishment) for 2020-21 - Demand No. 67.

Sir,

I am directed to convey the approval of the Competent Authority for allocation of additional/withdrawal of funds under **Demand No. 67 Major Head “2851.00.102.98.02.” – Village And Small Industries, Small Scale Industries, Promotional Service Institution and Programme (Establishment)** to the following field offices under various Object Head of accounts during the financial year 2020-21 as per details below:

(Rs. in lakh) .

MSME-DIs/TCs/ TSs/TIs / PAOs	Object Head	Numeric Code	Existing Allocation	Addl. Allocation / Withdrawal	Cumulative Allocation
(i)	(ii)	(iii)	(iv)	(v)	(vi)
DI, Agra	Salaries	(98.02.01)	110.53	156.50	267.03
DI, Allahabad	Salaries	(98.02.01)	113.26	165.00	278.26
	Prof. Services	(98.02.28)	1.00	1.00	2.00
DI, Jaipur	Salaries	(98.02.01)	168.32	350.00	518.32
DI, Kanpur	Salaries	(98.02.01)	148.48	190.00	338.48
DI, Karnal	Salaries	(98.02.01)	118.73	160.00	278.73
DI, Ludhiana	Salaries	(98.02.01)	96.40	85.00	181.40
	Wages	(98.02.02)	7.40	2.50	9.90
	Prof. Services	(98.02.28)	1.25	1.00	2.25
DI, New Delhi	Salaries	(98.02.01)	239.66	400.00	639.66
	Wages	(98.02.02)	20.32	5.00	25.32
DI, Haldwani	Salaries	(98.02.01)	43.82	40.20	84.02
DI, Jammu	Salaries	(98.02.01)	51.98	85.00	136.98
	Wages	(98.02.02)	2.00	1.00	3.00
DI, Solan	Salaries	(98.02.01)	53.52	25.00	78.52
	Prof. Services	(98.02.28)	0.00	0.50	0.50
TC New Delhi	Salaries	(98.02.01)	104.78	200.00	304.78
TS Jaipur	Salaries	(98.02.01)	28.03	60.00	88.03
PAO New Delhi	Salaries	(98.02.01)	59.06	100.00	159.06
DI, Ahmedabad	Salaries	(98.02.01)	162.44	250.00	412.44
	Prof. Services	(98.02.28)	1.50	2.10	3.60

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MSME-DIs/TCs/ TSs /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. / Withdrawal	Progressive total
(i)	(ii)	(iii)	(iv)	(v)	(vi)
DI, Goa	Salaries	(98.02.01)	49.49	90.00	139.49
DI, Indore	Salaries	(98.02.01)	132.36	192.00	324.36
DI, Mumbai	Salaries	(98.02.01)	154.10	210.00	364.10
	Wages	(98.02.02)	18.00	15.00	33.00
	Prof. Services	(98.02.28)	2.45	6.00	8.45
DI, Nagpur	Salaries	(98.02.01)	81.23	140.00	221.23
DI, Raipur	Salaries	(98.02.01)	53.26	90.00	143.26
TC Mumbai	Salaries	(98.02.01)	70.62	80.00	150.62
	Wages	(98.02.02)	6.00	3.00	9.00
	Prof. Services	(98.02.28)	1.00	2.00	3.00
TS Bhopal	Salaries	(98.02.01)	27.79	81.50	109.29
	Prof. Services	(98.02.28)	0.00	0.25	0.25
TS Kolhapur	Salaries	(98.02.01)	14.45	20.00	34.45
PAO Mumbai	Salaries	(98.02.01)	34.53	77.60	112.13
	Wages	(98.02.02)	1.50	1.00	2.50
DI, Agartala	Salaries	(98.02.01)	60.20	76.59	136.79
DI, Cuttack	Salaries	(98.02.01)	199.47	257.25	456.72
	Deptt. Canteen	(98.03.20)	2.47	5.00	7.47
DI, Guwahati	Salaries	(98.02.01)	243.55	200.00	443.55
DI, Gangtok	Salaries	(98.02.01)	31.92	25.00	56.92
DI, Imphal	Salaries	(98.02.01)	76.54	105.00	181.54
	Wages	(98.02.02)	0.00	4.00	4.00
DI, Kolkata	Salaries	(98.02.01)	380.68	547.00	927.68
	Deptt. Canteen	(98.03.20)	3.24	2.50	5.74
DI, Muzaffarpur	Salaries	(98.02.01)	30.52	80.00	110.52
DI, Patna	Salaries	(98.02.01)	101.83	170.10	271.93
	Deptt. Canteen	(98.03.20)	6.68	1.46	8.14
DI, Ranchi	Salaries	(98.02.01)	87.45	170.00	257.45
TC Kolkata	Salaries	(98.02.01)	104.16	120.00	224.16
PAO Kolkata	Salaries	(98.02.01)	42.27	65.00	107.27
DI, Bangalore	Salaries	(98.02.01)	173.49	250.00	423.49
	Wages	(98.02.02)	5.23	10.00	15.23
DI, Chennai	Salaries	(98.02.01)	317.48	600.00	917.48
	Wages	(98.02.02)	2.34	5.00	7.34
DI, Hubli	Salaries	(98.02.01)	65.49	104.00	169.49
DI, Hyderabad	Salaries	(98.02.01)	231.11	200.00	431.11
DI, Thrissur	Salaries	(98.02.01)	137.27	320.00	457.27
	Prof. Services	(98.02.28)	0.00	1.00	1.00

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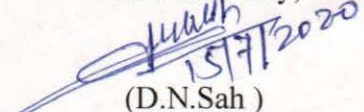


MSME-DIs/TCs/ TSs /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. / Withdrawal	Progressive total
(i)	(ii)	(iii)	(iv)	(v)	(vi)
TI Ettumanur	Salaries	(98.02.01)	54.96	0.00	54.96
TC Chennai	Salaries	(98.02.01)	115.17	178.00	293.17
	Prof. Services	(98.02.28)	1.67	11.00	12.67
TS Bangalore	Salaries	(98.02.01)	22.26	30.24	52.50
	Wages	(98.02.02)	0.51	1.00	1.51
TS Hyderabad	Salaries	(98.02.01)	22.74	35.00	57.74
	Wages	(98.02.02)	10.90	10.00	20.90
TS Pudducherry	Salaries	(98.02.01)	10.38	14.62	25.00
	Wages	(98.02.02)	1.00	3.00	4.00
TS Ettumanur	Salaries	(98.02.01)	4.16	0.00	4.16
PAO Chennai	Salaries	(98.02.01)	50.05	40.00	90.05

2. The statement of actual expenditure incurred during each month must be furnished to this office by the 1st of following month on e-mail: sahdinanath62@gmail.com followed by hard copy.


3. The earlier letter of even no. dated 13.07.2020 may be treated as cancelled.

Yours faithfully,


(D.N.Sah)
Deputy Director(B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata and Chennai.
2. SENET Div. with a request to upload on official website.


(D.N.Sah)
Deputy Director(B&A)