



Government of India
Ministry Micro Small and Medium Enterprises
Office of Development Commissioner (MSME)
Budget & Account Section



Nirman Bhawan, New Delhi

Dated: 22.08.2024

To,

The ADC/Director / Jt. Director/Dy. Director/Acctts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds(August, 2024) under Major Head "2851.00.001.05.01..." Estts.
object heads to O/o DC MSME & Field Offices for the FY-2024-25 -Demand No.68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads under salaries and allowances in table 1 and all other heads in table 2 for Hqrs./Field Offices for the FY 2024-25 as per details below:

Table-1 : Salaries & Allowances object heads

(Rs. in lakh)

Field Office Name	SALARIES			ALLOWANCES		
	Existing Allocation	Addl. Allocation	Cum. Allocation	Existing Allocation	Addl. Allocation	Cum. Allocation
1. MSME-DFO AGARTALA	29.235	19.490	48.725	27.315	18.210	45.525
2. MSME-DFO AGRA	62.415	41.610	104.025	54.300	36.200	90.500
3. MSME-DFO Ahmedabad	102.645	68.430	171.075	86.880	57.920	144.800
4. MSME-DFO Allahabad	67.650	45.100	112.750	66.750	44.500	111.250
5. MSME-DFO BANGALORE	113.985	75.990	189.975	102.555	68.370	170.925
6. MSME-DFO CHENNAI	171.915	114.610	286.525	154.650	103.100	257.750
7. MSME-DFO CUTTACK	122.325	81.550	203.875	99.900	66.600	166.500
8. MSME-DFO DIMAPUR	15.975	10.650	26.625	16.905	11.270	28.175
9. MSME-DFO GANGTOK	21.765	14.510	36.275	20.820	13.880	34.700
10. MSME-DFO GOA	49.680	33.120	82.800	40.605	27.070	67.675
11. MSME-DFO GUWAHATI	127.365	84.910	212.275	112.305	74.870	187.175
12. MSME-DFO HALDWANI	45.600	30.400	76.000	36.150	24.100	60.250
13. MSME-DFO HUBLI	49.785	33.190	82.975	41.280	27.520	68.800
14. MSME-DFO Hyderabad	98.595	65.730	164.325	98.175	65.450	163.625
15. MSME-DFO Imphal	44.760	29.840	74.600	39.330	26.220	65.550
16. MSME-DFO Indore	100.350	66.900	167.250	83.385	55.590	138.975
17. MSME-DFO Jaipur	118.200	78.800	197.000	102.825	68.550	171.375
18. MSME-DFO Jammu	59.040	39.360	98.400	55.860	37.240	93.100
19. MSME-DFO Kanpur	94.050	62.700	156.750	80.910	53.940	134.850
20. MSME-DFO Karnal	95.445	63.630	159.075	83.040	55.360	138.400
21. MSME-DFO KOLKATA	248.490	165.660	414.150	223.155	148.770	371.925
22. MSME-DFO Ludhiana	86.595	57.730	144.325	75.330	50.220	125.550

Cont... 2)...

23. MSME-DFO MUMBAI	106.695	71.130	177.825	92.835	61.890	154.725
24. MSME-DFO Muzaffarpur	46.890	31.260	78.150	37.275	24.850	62.125
25. MSME-DFO Nagpur	79.770	53.180	132.950	71.865	47.910	119.775
26. MSME-DFO New Delhi	179.745	119.830	299.575	166.875	111.250	278.125
27. MSME-DFO PATNA	94.935	63.290	158.225	85.590	57.060	142.650
28. MSME-DFO RAIPUR	51.690	34.460	86.150	47.445	31.630	79.075
29. MSME-DFO RANCHI	91.305	60.870	152.175	82.425	54.950	137.375
30. MSME-DFO Solan	30.990	20.660	51.650	24.960	16.640	41.600
31. MSME-DFO THRISSUR	116.640	77.760	194.400	102.060	68.040	170.100
32. MSME-DFO Vishakhapatnam	52.035	34.690	86.725	45.660	30.440	76.100
33. MSME-TC CHENNAI	77.985	51.990	129.975	69.735	46.490	116.225
34. MSME-TC KOLKATA	60.045	40.030	100.075	60.135	40.090	100.225
35. MSME TC MUMBAI	61.140	40.760	101.900	52.665	35.110	87.775
36. MSME-TC New Delhi	93.660	62.440	156.100	81.120	54.080	135.200
37. TS BANGALORE	12.975	8.650	21.625	13.170	8.780	21.950
38. TS BHOPAL	20.625	13.750	34.375	16.830	11.220	28.050
39. TS HYDERABAD	40.335	26.890	67.225	38.670	25.780	64.450
40. TS Jaipur	28.680	19.120	47.800	23.850	15.900	39.750
41. TS KOLHAPUR	12.180	8.120	20.300	10.605	7.070	17.675
42. TS PUDDUCHERRY	24.030	16.020	40.050	19.995	13.330	33.325
43. T.I. ETTUMANUR	18.390	12.260	30.650	15.075	10.050	25.125
44. Head Quarter Delhi	766.260	510.840	1277.100	686.520	457.680	1144.200
45. PAO CHENNAI	40.110	26.740	66.850	38.475	25.650	64.125
46. PAO MUMBAI	21.240	14.160	35.400	19.065	12.710	31.775
47. PAO Kolkata	34.710	23.140	57.850	30.780	20.520	51.300
48. PAO New Delhi	51.210	34.140	85.350	49.635	33.090	82.725

Table -2 : All other object heads.

(Rs. in lakh)

Sl. No.	Field Office Name	Object Head Name	Existing Allocation	Addl. Allocation	Cum. Allocation
1.	MSME-DFO AGARTALA	Domestic Travel Expenses	5.85	2.00	7.85
2.	MSME-DFO AGARTALA	Professional Services	0	0.25	0.25
3.	MSME-DFO Agra	Domestic Travel Expenses	3.29	2.00	5.29
4.	MSME-DFO AHMEDABAD	Domestic Travel Expenses	4.96	2.00	6.96
5.	MSME-DFO AHMEDABAD	Office Expenses	40.79	18.00	58.79
6.	MSME-DFO AHMEDABAD	Fuel and Lubricants	0.30	0.15	0.45
7.	MSME-DFO BANGALORE	Other Revenue expenditure	0.42	0.20	0.62
8.	MSME-DFO CHENNAI	Office Expenses	55.29	24.60	79.89
9.	MSME-DFO CHENNAI	Medical Treatment	2.49	15.00	17.49
10.	MSME-DFO CHENNAI	Domestic Travel Expenses	12.20	3.00	15.20
11.	MSME-DFO CHENNAI	Fuel and Lubricants	0.25	0.20	0.45
12.	MSME-DFO CUTTACK	Medical Treatment	1.25	0.40	1.65
13.	MSME-DFO CUTTACK	Domestic Travel Expenses	6.79	1.00	7.79
14.	MSME-DFO CUTTACK	Office Expenses	13.54	7.37	20.91
15.	MSME-DFO CUTTACK	Fuel and Lubricants	0.32	0.10	0.42

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16.	MSME-DFO CUTTACK	Leave Travel Concession	3.05	0.15	3.20
17.	MSME-DFO GOA	Domestic Travel Expenses	1.41	1.00	2.41
18.	MSME-DFO GOA	Fuel and Lubricants	0.20	0.15	0.35
19.	MSME-DFO Haldwani	Domestic Travel Expenses	1.20	0.50	1.70
20.	MSME-DFO Haldwani	Fuel and Lubricants	0.55	0.10	0.65
21.	MSME-DFO Haldwani	Medical Treatment	0.38	0.50	0.88
22.	MSME-DFO Haldwani	Repairs and Maintenance	0.56	0.20	0.76
23.	MSME-DFO Haldwani	Other Revenue expenditure	0.18	0.10	0.28
24.	MSME-DFO HYDERABAD	Medical Treatment	3.93	2.00	5.93
25.	MSME-DFO HYDERABAD	Domestic Travel Expenses	5.83	4.00	9.83
26.	MSME-DFO HYDERABAD	Leave Travel Concession	2.50	2.00	4.50
27.	MSME-DFO HYDERABAD	Other Revenue expenditure	0.33	0.20	0.53
28.	MSME-DFO HYDERABAD	Office Expenses	21.67	15.60	37.27
29.	MSME-DFO Indore	Domestic Travel Expenses	3.06	5.00	8.06
30.	MSME-DFO Indore	Medical Treatment	2.54	1.00	3.54
31.	MSME-DFO Jammu	Domestic Travel Expenses	6.02	1.00	7.02
32.	MSME-DFO Jammu	Office Expenses	12.91	4.37	17.28
33.	MSME-DFO Kanpur	Domestic Travel Expenses	1.35	1.00	2.35
34.	MSME-DFO Karnal	Domestic Travel Expenses	0.68	0.50	1.18
35.	MSME-DFO Karnal	Repairs and Maintenance	0.22	0.20	0.42
36.	MSME-DFO Karnal	Fuel and Lubricants	0.24	0.10	0.34
37.	MSME-DFO Karnal	Other Revenue expenditure	0	0.30	0.30
38.	MSME-DFO Karnal	Professional Services	0	1.25	1.25
39.	MSME-DFO Karnal	Medical Treatment	1.06	3.00	4.06
40.	MSME-DFO Karnal	Rents for others	0	2.00	2.00
41.	MSME-DFO KOLKATA	Domestic Travel Expenses	4.52	3.00	7.52
42.	MSME-DFO KOLKATA	Medical Treatment	6.93	1.10	8.03
43.	MSME-DFO KOLKATA	Office Expenses	27.38	8.09	35.47
44.	MSME-DFO KOLKATA	Fuel and Lubricants	0.40	0.30	0.70
45.	MSME-DFO KOLKATA	Professional Services	0.70	0.79	1.49
46.	MSME-DFO KOLKATA	Rents for others	0.09	0.15	0.24
47.	MSME-DFO KOLKATA	Other Revenue expenditure	0.20	0.40	0.60
48.	MSME-DFO Ludhiana	Fuel and Lubricants	0.35	0.20	0.55
49.	MSME-DFO Nagpur	Medical Treatment	3.20	4.00	7.20
50.	MSME-DFO Nagpur	Rents, Rates & Taxes for Land and Building	3.70	5.00	8.70
51.	MSME-DFO Nagpur	Office Expenses	6.62	2.09	8.71
52.	MSME-DFO New Delhi	Office Expenses	54.94	17.48	72.42
53.	MSME-DFO New Delhi	Other Revenue expenditure	0.20	0.30	0.50
54.	MSME-DFO New Delhi	Repairs and Maintenance	0.74	0.40	1.14
55.	MSME-DFO RAIPUR	Medical Treatment	0.75	0.50	1.25
56.	MSME-DFO RAIPUR	Office Expenses	9.20	5.49	14.69
57.	MSME-DFO RAIPUR	Domestic Travel Expenses	1.24	4.00	5.24
58.	MSME-DFO RAIPUR	Other Revenue expenditure	0	0.28	0.28

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59.	MSME-DFO THRISSUR	Fuel and Lubricants	0.20	0.15	0.35
60.	MSME-DFO THRISSUR	Repairs and Maintenance	0.55	0.20	0.75
61.	MSME-DFO THRISSUR	Other Revenue expenditure	0.40	0.15	0.55
62.	MSME-DFO THRISSUR	Office Expenses	18.01	5.56	23.57
63.	MSME-DFO Vishakhapatnam	Office Expenses	11.76	3.51	15.27
64.	MSME-DFO Vishakhapatnam	Fuel and Lubricants	0.20	0.10	0.30
65.	MSME-DFO Vishakhapatnam	Office Expenses -Swachhta Action Plan (SAP)	0.16	0.04	0.20
66.	MSME-TC CHENNAI	Other Revenue expenditure	0	0.30	0.30
67.	MSME-TC CHENNAI	Fuel and Lubricants	0	0.20	0.20
68.	MSME-TC CHENNAI	Professional Services	0	17.00	17.00
69.	MSME-TC CHENNAI	Medical Treatment	1.36	0.75	2.11
70.	MSME-TC New Delhi	Medical Treatment	5.70	10.00	15.70
71.	MSME-TC New Delhi	Rents for others	1.00	1.40	2.40
72.	MSME-TC New Delhi	Domestic Travel Expenses	0.62	1.50	2.12
73.	MSME-TC New Delhi	Leave Travel Concession	0.60	2.00	2.60
74.	MSME-TC New Delhi	Rents, Rates & Taxes for Land and Building	1.35	3.65	5.00
75.	MSME-TC New Delhi	Other Revenue expenditure	0	0.30	0.30
76.	T.I. ETTUMANUR	Domestic Travel Expenses	0.23	0.25	0.48
77.	T.I. ETTUMANUR	Other Revenue expenditure	0.06	0.12	0.18
78.	TS BANGALORE	Domestic Travel Expenses	0.65	0.25	0.90
79.	TS BHOPAL	Domestic Travel Expenses	0.98	0.80	1.78
80.	TS BHOPAL	Repairs and Maintenance	0.02	0.02	0.04
81.	TS BHOPAL	Other Revenue expenditure	0	0.10	0.10
82.	TS HYDERABAD	Domestic Travel Expenses	0.50	0.40	0.90
83.	TS HYDERABAD	Rents, Rates & Taxes for Land and Building	0	3.25	3.25
84.	TS HYDERABAD	Other Revenue expenditure	0.20	0.10	0.30
85.	TS PUDDUCHERRY	Domestic Travel Expenses	0.56	0.40	0.96
86.	TS PUDDUCHERRY	Office Expenses	7.20	5.07	12.27
87.	TS PUDDUCHERRY	Other Revenue expenditure	0.09	0.09	0.18
88.	HQ N Delhi	Rents for others	17.00	20.00	37.00
89.	HQ N Delhi	Other Revenue expenditure	2.20	3.00	5.20
90.	HQ N Delhi	Office Expenses	224.74	150.00	374.74
91.	HQ N Delhi	Fuel and Lubricants	2.38	2.00	4.38
92.	HQ N Delhi	Repairs and Maintenance	8.80	6.00	14.80
93.	HQ N Delhi	Office Expenses -Swachhta Action Plan (SAP)	4.00	2.00	6.00
94.	MSME-TC KOLKATA	Leave Travel Concession	0.66	0.50	1.16
95.	MSME-TC KOLKATA	Domestic Travel Expenses	1.66	1.00	2.66
96.	MSME-TC KOLKATA	Printing And Publication	0	0.20	0.20
97.	MSME-TC KOLKATA	Other Revenue expenditure	0	0.30	0.30
98.	MSME-TC KOLKATA	Fuel and Lubricants	0.18	0.10	0.28

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2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.05)	Rewards
3.	(2851.00.001.05.01.06)	Medical Treatment
4.	(2851.00.001.05.01.07)	Allowances
5.	(.....05.01.08)	Leave Travel Concession (LTC)
6.	(.....05.01.11)	Domestic Travel Expenses (DTE)
7.	(.....05.01.13)	Office Expenses (OE)
8.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building.(RRTL&B)
9.	(.....05.01.16)	Printing And Publication
10.	(.....05.01.18)	Rent for Others
11.	(.....05.01.24)	Fuel & Lubricants
12.	(.....05.01.28)	Professional Services
13.	(.....05.01.29)	Repair & Maintenance (R&M)
14.	(.....05.01.49)	Other Revenue Expenditure (ORE)
15.	(.....05.96.13)	Office Expenses -Swatchhta Action Plan (SAP)

3. The above allocation has been made on the basis of requirement of the Hqrs./Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,



(Dhayalan K.)

Deputy Director (B&A)

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1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai.
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