

Nirman Bhawan, New Delhi  
Dated: 5<sup>th</sup> September, 2023

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer  
O/o DC(MSME) /MSME-DFOs/TCs/Ts/TIs/PAOs

Sub:- Additional allocation of funds (September/2, 2023) under Major Head  
"2851.00.001.05.01...." Establishment object heads to O/o DC MSME &  
Field Offices for the FY- 2023-24 - Demand No. 68 - reg.

Sir,

I am directed to convey the approval of the Competent Authority for  
additional allocation of funds under Demand No. 68 Major Head  
"2851.00.001.05.01.13." - Village & Small Industries (Major head) Direction and  
Administration (Minor Head), Development Commissioner (MSME), Establishment  
object heads to the following field offices for the FY 2023-24 as per details below:

(Rs. In lakh)

Sl. No	Hqrs. Off. /MSME-DFOs/TCs/Ts/TIs/PAOs	Object head	Existing Allocation	Additional allocation	Cumulative Allotment
1.	DFO, New Delhi	OE	62.13	4.00	66.13
2.	DFO Kanpur	RRTL&B	0.00	5.84	5.84
3.	DFO Gangtok	DTE	2.32	1.50	3.82
		Medical	0.27	0.50	0.77
4.	TC, Kolkata	OE	28.43	14.00	42.43
		Rewards	0.00	0.25	0.25
		Medical	10.78	8.00	18.78
5.	DFO Jaipur	Medical	3.11	2.50	5.61
		DTE	5.58	1.00	6.58
6.	DFO Ranchi	DTE	3.78	1.50	5.28
7.	DFO Mumbai	DTE	3.90	2.00	5.90
8.	TS Hyderabad	DTE	0.26	0.25	0.51
		Digi. Equip.	0.08	0.05	0.13
		Prof. Servs.	0.00	0.40	0.40
9.	DFO Allahabad	LTC	0.30	7.00	7.30
		DTE	2.15	3.00	5.15
		Medical	0.90	2.50	3.40
		Prof. Servs.	0.00	1.00	1.00
		ORE	0.20	0.10	0.30
10.	DFO Cuttack	Medical	0.19	1.00	1.19
		DTE	7.35	1.00	8.35
		RRTL&B	0.00	0.80	0.80
		ORE	0.80	0.20	1.00
		Fuel & Lub	0.40	0.10	0.50
		Prof. Servs.	0.40	0.25	0.65
		LTC	1.00	2.00	3.00
11.	DFO Agartala	RRTL&B	1.50	1.50	3.00

Contd.....2/.....

12.	DFO Ahmedabad	LTC	2.00	3.00	5.00
		Medical	1.90	3.00	4.90
		Fuel & Lub	0.40	0.10	0.50
		R&M	0.65	0.50	1.15
		DTE	3.84	1.00	4.84
		ORE	0.30	0.10	0.40
		RFO	0.00	0.25	0.25
13.	PAO, Chennai	Digi.Equip.	0.11	0.20	0.31
		DTE	2.35	2.00	4.35

Nomenclature of the Object Heads

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.05)	Rewards
2.	(2851.00.001.05.01.06)	Medical Treatment
3.	(.....05.01.08)	Leave Travel Concession (LTC)
4.	(.....05.01.11)	Domestic Travel Expenses (DTE)
5.	(.....05.01.13)	Office Expenses (OE)
6.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building.(RRTL&B)
7.	(.....05.01.18)	Rent for others (RFO)
8.	(.....05.01.19)	Digital Equipment (Digi. Equip.)
9.	(.....05.01.24)	Fuel & Lubricants
10.	(.....05.01.28)	Professional Services
11.	(.....05.01.29)	Repair & Maintenance (R&M)
12.	(.....05.01.49)	Other Revenue Expenditure (ORE)

2. The above allocation has been made on the basis of requirement of the respective field offices and keeping in view, the expenditure trend in previous months. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1<sup>st</sup> to 5<sup>th</sup> of following month without fail & a copy by e-mail: [dayal.spk@gov.in](mailto:dayal.spk@gov.in) & [bbsahoo@dcmsme.gov.in](mailto:bbsahoo@dcmsme.gov.in).

Yours faithfully,

  
(Dhayalan K)  
Dy. Director (B&A)

Copy to :-

1. The Sr. Accts. Officer, PAO(MSME), New Delhi/Mumbai/Kolkata/Chennai
2. SENET Div. with a request to upload on official website.