

Nirman Bhawan, New Delhi

Dated: 10<sup>th</sup> April, 2024

SANCTION ORDER

Subject: Allocation of funds for Establishment object heads under major head "2851.00.001.05.01...." for FY 2024-25.

Sir

I am directed to convey the approval of the Competent Authority for allocation of funds under Demand No. 68 ("2851.00.001.05.01...." Village & Small Industries (Major head) Direction and Administration (Minor Head) Development Commissioner (MSME Establishment object heads to the O/o DC MSME & Field Offices for the financial year 2024-25 as per the **Annexure** enclosed. This includes the requirement of funds for Hqrs. Office / MSME-DFOs/TCs/TSs/PAOs & Br. DFOs working under their administrative control of MSME-DFOs/TCs.

2. As Parliament has passed the "Vote On Account", budget approved for April – August, 2024 of the projection for the financial year 2024-25, till the regular budget is voted by the Parliament and assented to by the President of India expenditure may be restricted accordingly.

3. The expenditure during the financial year 2024-25 may be planned in such a way especially under Office Expenses and Travel Expenses that the expenditure is spared over evenly and funds may be retained for obligatory expenditure like Electricity Water and Telephone bills etc. to avoid last minutes rush to Hqrs. Office. The respective amount should not be exceeded the allocation under any circumstances. The earlier provisional allocation vide letter No.G-20011/1/2023-B&A dt. 20.03.2024 under Salaries & Allowances object heads may be adjusted in this allocation.

4. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1<sup>st</sup> to 5<sup>th</sup> of following month without fail & a copy by e-mail: [dayal.spk@gov.in](mailto:dayal.spk@gov.in) & [bbsahoo@dcmsme.gov.in](mailto:bbsahoo@dcmsme.gov.in).

Encls.: As above.

( Dhayalan K.)  
Deputy Director (B&A)

To

The ADC/Director / Jt. Director/Dy. Director/Acctts. Officer  
O/o DC(MSME)/MSME-DFOs/TCs/TSs/TIs/PAOs

Copy to :-

1. Sr. Acctts. Officer, PAO (MSME) New Delhi/Mumbai/Kolkata & Chennai
2. DFO Division, O/o DC MSME New Delhi.
3. SENET division for uploading on official website.

## ANNEXURE

## Allocation of funds for Hqrs. Office / MSME-DFOs/TCs/TSs/PAOs for the FY - 2024-25

(Rs. In lakh)

Sl. No	Name of the Office.. MSME.....	Salaries	Allowances	Medical Treatment	(DTE)	Office Expenses (OE)	Digital Equipment	Fuel & Lubricants	Repair & Maintenance	(LTC)	(FTE)	Rents for others	Minor Civil And Electric Works	Rents, Rates & Taxes for Land and Building	OE-(SAP)
		(05.01.01)	(05.01.07)	(05.01.06)	(05.01.11)	(05.01.13)	(05.01.19)	(05.01.24)	(05.01.29)	(05.01.08)	(05.01.12)	(05.01.18)	(05.01.27)	(05.01.14)	(05.96.13)
1.	DFO Agartala	17.49	15.21	0.30	0.85	6.37	0.03	0.13	0.20	1.20	0.00	0.00	0.00	0.90	0.11
2.	DFO Agra	41.61	36.20	1.78	0.79	5.80	0.07	0.13	0.16	0.80	0.00	0.00	0.00	0.12	0.11
3.	DFO Ahmedabad	65.43	56.92	3.27	2.46	27.19	0.14	0.20	0.46	2.00	0.00	0.00	0.00	9.00	0.13
4.	DFO Allahabad	43.10	37.50	1.02	1.22	7.32	0.10	0.13	0.11	2.92	0.00	0.00	0.00	0.00	0.11
5.	DFO Bangalore	73.99	64.37	0.79	2.37	18.51	0.23	0.20	0.36	2.00	0.00	0.00	0.00	0.00	0.11
6.	DFO Chennai	111.61	97.10	2.49	4.20	36.89	0.23	0.25	0.39	2.00	0.00	0.00	0.00	0.78	0.22
7.	DFO Cuttack	76.55	66.60	0.45	2.79	9.04	0.17	0.32	0.29	2.40	0.00	0.00	0.00	0.24	0.13
8.	DFO Dimapur	10.65	9.27	0.00	0.23	10.68	0.02	0.26	0.16	0.27	0.00	0.00	0.00	0.00	0.11
9.	DFO Gangtok	12.51	10.88	0.23	0.78	1.53	0.02	0.13	0.07	0.00	0.00	0.00	0.00	2.25	0.11
10.	DFO Goa	31.12	27.07	0.60	1.41	3.82	0.08	0.20	0.29	0.80	0.00	0.00	0.00	0.00	0.11
11.	DFO Guwahati	84.91	73.87	1.70	3.40	8.58	0.15	0.00	0.40	3.52	0.00	0.00	0.00	3.00	0.11
12.	DFO Haldwani	25.40	22.10	0.38	1.00	7.89	0.04	0.30	0.21	0.40	0.00	0.00	0.00	0.05	0.11
13.	DFO Hubli	28.19	24.52	0.66	1.72	5.97	0.04	0.00	0.08	0.20	0.00	0.00	0.00	1.45	0.11
14.	DFO Hyderabad	63.73	55.45	1.43	1.33	12.67	0.14	0.40	0.47	2.00	0.00	0.00	0.00	0.00	0.11
15.	DFO Imphal	27.84	24.22	0.11	0.08	1.09	0.06	0.13	0.09	0.00	0.00	0.00	0.00	0.00	0.11
16.	DFO Indore	63.90	55.59	1.54	2.06	12.62	0.20	0.26	0.58	0.34	0.00	0.00	0.00	0.57	0.11
17.	DFO Jaipur	78.80	68.55	2.88	1.62	5.86	0.15	0.13	0.26	0.84	0.00	0.00	0.00	0.00	0.11
18.	DFO Jammu	39.36	34.24	0.14	2.02	8.61	0.06	0.27	0.12	0.80	0.00	0.00	0.00	0.00	0.11
19.	DFO Kanpur	59.70	51.94	0.33	0.75	7.24	0.11	0.17	0.11	0.94	0.00	0.00	0.00	1.75	0.11
20.	DFO Karnal	63.63	55.36	1.06	0.68	9.24	0.12	0.24	0.22	0.28	0.00	0.00	0.00	0.00	0.11
21.	DFO Kolkata	160.66	139.77	2.93	3.52	18.28	0.27	0.40	0.83	3.96	0.00	0.00	0.00	2.73	0.11
22.	DFO Ludhiana	57.73	50.22	1.62	1.52	7.14	0.08	0.20	0.32	1.00	0.00	0.00	0.00	0.00	0.11

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Sl. No	Name of the Office	Salaries	Allowances	Medical Treatment	(DTE)	Office Expenses (OE)	Digital Equipment	Fuel & Lubricants	Repair & Maintenance	(LTC)	(FTE)	Rents for others	Minor Civil And Electric Works	Rents, Rates & Taxes for Land and Building	OE-(SAP)
		(05.01.01)	(05.01.07)	(05.01.06)	(05.01.11)	(05.01.13)	(05.01.19)	(05.01.24)	(05.01.29)	(05.01.08)	(05.01.12)	(05.01.18)	(05.01.27)	(05.01.14)	(05.96.13)
23.	DFO Mumbai	71.13	61.89	0.63	2.25	20.98	0.14	0.00	0.31	0.48	0.00	0.00	0.00	0.02	0.14
24.	DFO Muzaffarpur	26.26	22.85	0.15	0.63	2.50	0.07	0.20	0.23	0.20	0.00	0.00	0.00	0.00	0.11
25.	DFO Nagpur	48.18	41.91	1.39	1.49	4.42	0.05	0.13	0.12	0.80	0.00	0.00	0.00	3.70	0.06
26.	DFO New Delhi	119.83	104.25	7.98	1.34	36.64	0.18	0.25	0.24	0.80	0.00	0.00	0.00	1.58	0.17
27.	DFO Patna	63.29	55.06	0.76	1.34	11.70	0.16	0.17	0.08	1.40	0.00	0.00	0.00	0.00	0.11
28.	DFO Raipur	29.46	25.63	0.25	0.94	6.10	0.05	0.00	0.69	0.40	0.00	0.00	0.00	0.00	0.11
29.	DFO Ranchi	60.87	52.95	2.85	1.53	6.97	0.12	0.24	0.17	0.80	0.00	0.00	0.00	0.00	0.11
30.	DFO Solan	15.66	13.62	1.87	1.02	7.87	0.04	0.25	0.16	0.40	0.00	0.00	0.00	0.00	0.11
31.	DFO Thrissur	74.76	65.04	0.24	1.27	11.01	0.20	0.20	0.55	0.40	0.00	0.00	0.00	0.12	0.11
32.	DFO Vishakhapatnam	32.69	28.44	0.63	1.69	7.86	0.07	0.20	0.11	0.40	0.00	0.00	0.00	0.09	0.11
33.	TC Chennai	49.99	43.49	1.36	1.17	27.51	0.10	0.00	0.62	2.04	0.00	0.00	0.00	0.00	0.14
34.	TC Kolkata	38.03	33.09	8.42	0.66	18.73	0.11	0.13	0.27	0.16	0.00	0.00	0.00	0.33	0.11
35.	TC Mumbai	35.76	31.11	0.94	0.30	9.85	0.06	0.00	0.17	0.00	0.00	0.00	0.00	0.14	0.05
36.	TC New Delhi	60.44	52.58	3.70	0.62	30.44	0.11	0.00	0.18	0.60	0.00	1.00	0.00	1.35	0.15
37.	TS Bangalore	6.65	5.78	0.20	0.15	2.78	0.02	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.01
38.	TS Bhopal	11.75	10.22	0.15	0.48	3.28	0.03	0.00	0.02	0.24	0.00	0.00	0.00	2.04	0.02
39.	TS Hyderabad	23.89	20.78	0.16	0.15	13.54	0.04	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.07
40.	TS Jaipur	17.12	14.90	0.89	0.84	2.32	0.02	0.00	0.02	1.00	0.00	0.00	0.00	0.00	0.01
41.	TS Kolhapur	8.12	7.07	0.00	0.22	4.76	0.02	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.02
42.	TS Pudducherry	13.02	11.33	0.00	0.14	4.80	0.01	0.00	0.09	0.06	0.00	0.00	0.00	0.00	0.03
43.	T.I. Ettumanur	9.26	8.05	0.07	0.23	0.74	0.01	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
44.	O/o DC MSME	485.84	422.68	18.06	16.87	124.74	4.20	2.32	8.80	6.26	10.00	15.00	5.00	0.00	1.00
45.	PAO Mumbai	11.16	9.71	0.14	0.53	1.12	0.08	0.00	0.02	0.20	0.00	0.00	0.00	0.00	0.02
46.	PAO Chennai	23.74	20.65	0.15	0.87	2.26	0.23	0.00	0.14	0.80	0.00	0.00	0.00	0.00	0.03
47.	PAO Kolkata	20.14	17.52	0.46	0.11	1.40	0.19	0.00	0.18	0.12	0.00	0.00	0.00	0.00	0.01
48.	PAO New Delhi	31.14	27.09	0.85	2.10	9.79	0.12	0.00	0.04	1.00	0.00	0.00	0.00	0.00	0.10