

Government of India
Ministry of Micro, Small & Medium Enterprises
Office of Development Commissioner (MSME)
(Budget & Accounts Section)

Nirman Bhawan, New Delhi
Dated : 19.03.2025.

To,

The ADC/Director / Jt. Director/Dy. Director/Asstt. Director/Acctts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Final Re-allocation of funds (March,2025) under Major Head "2851.00.001.05.01..."
Establishment object heads for Hqtr. / Field Offices for FY-2024-25-Demand No.68 – reg.

As a part of internal re-allocation of funds under Salaries and Allowances w.r.t. total funds already allocated to the field offices under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries, the Final Re-allocation of funds for respective offices are as below to full-fill the Salaries and allowances requirement:-

(In Rs.)

Sl. No.	Field Office Name	Salaries				Allowances			
		Existing Allocation	(+) Addl. Allocation	(-) Withdrawal	Cumm. Allocation	Existing Allocation	(+) Addl. Allocation	(-) Withdrawal	Cumm. Allocation
1	MSME-DFO AGARTALA	5407500	0	18079	5389421	5529500	0	66766	5462734
2	MSME-DFO Agra	11578000	0	56803	11521197	9097500	0	22266	9075234
3	MSME-DFO AHMEDABAD	19387500	0	81213	19306287	16780000	0	90830	16689170
4	MSME-DFO Allahabad	14021000	0	0	14021000	11639500	0	442391	11197109
5	MSME-DFO BANGALORE	19498500	0	187895	19310605	16626500	105285	0	16731785
6	MSME-DFO CHENNAI	31243000	88500	0	31331500	27165000	74000	0	27239000
7	MSME-DFO CUTTACK	22306000	0	58343	22247657	17685500	0	41873	17643627
8	MSME-DFO DIMAPUR	1817900	79500	0	1897400	1982300	70200	0	2052500
9	MSME-DFO GANGTOK	3184500	0	12075	3172425	3072000	0	11952	3060048
10	MSME-DFO GOA	8878000	0	0	8878000	6533500	0	123670	6409830
11	MSME-DFO GUWAHATI	24905000	0	40000	24865000	22221500	0	0	22221500
12	MSME-DFO Haldwani	8470000	0	0	8470000	5893000	0	6382	5886618
13	MSME-DFO HUBLI	9178500	161000	0	9339500	7219000	110600	0	7329600
14	MSME-DFO HYDERABAD	19045500	0	85998	18959502	17972500	0	83395	17889105
15	MSME-DFO IMPHAL	7891500	55254	0	7946754	6952500	55555	0	7008055
16	MSME-DFO Indore	19225000	0	29562	19195438	15347500	111836	0	15459336
17	MSME-DFO Jaipur	20475500	0	52975	20422525	17280000	0	147712	17132288
18	MSME-DFO Jammu	11543000	0	0	11543000	9610000	0	0	9610000
19	MSME-DFO Kanpur	16784000	0	0	16784000	13478500	0	0	13478500
20	MSME-DFO Karnal	19001500	20000	0	19021500	13327000	0	48381	13278619
21	MSME-DFO KOLKATA	47629000	106000	0	47735000	43226500	0	60716	43165784
22	MSME-DFO Ludhiana	14541000	200307	0	14741307	11538100	182148	0	11720248
23	MSME-DFO MUMBAI	22017500	0	45403	21972097	18762500	0	57754	18704746
24	MSME-DFO Muzaffarpur	7895000	0	8000	7887000	5572000	0	59822	5512178
25	MSME-DFO Nagpur	13412500	0	195947	13216553	10892500	0	53131	10839369
26	MSME-DFO New Delhi	36533000	113000	0	36646000	33492500	0	41990	33450510
27	MSME-DFO PATNA	15690400	0	69875	15620525	13402200	0	62009	13340191
28	MSME-DFO RAIPUR	9718000	0	0	9718000	8117500	0	0	8117500
29	MSME-DFO RANCHI	17584500	0	72146	17512354	14105500	0	11369	14094131
30	MSME-DFO Solan	5493500	0	39152	5454348	4012000	0	19598	3992402
31	MSME-DFO THRISSUR	24114000	0	16748	24097252	19138000	0	11818	19126182

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32	MSME-DFO Vishakhapatnam	10107000	43250	0	10150250	8102000	18668	0	8120668
33	MSME-TC CHENNAI	13477500	0	80335	13397165	12964500	0	74237	12890263
34	MSME-TC KOLKATA	11052500	0	38650	11013850	10653000	0	42999	10610001
35	MSME-TC MUMBAI	10574000	0	41969	10532031	9845000	108454	0	9953454
36	MSME-TC New Delhi	15521500	10000	0	15531500	13334300	0	11031	13323269
37	TS BANGALORE	1954700	0	76507	1878193	1737000	0	68981	1668019
38	TS BHOPAL	3368100	0	0	3368100	2767300	34	0	2767334
39	TS HYDERABAD	7138000	0	0	7138000	6808000	0	0	6808000
40	TS Jaipur	4524000	0	0	4524000	3477000	0	18000	3459000
41	TS KOLHAPUR	677500	0	0	677500	489700	0	0	489700
42	TS PUDDUCHERRY	3955000	0	15329	3939671	3152500	0	2612	3149888
43	T.I. ETTUMANUR	2943000	0	0	2943000	2061500	0	0	2061500
44	O/o DC MSME	148910000	300000	0	149210000	124180000	0	600000	123580000
45	PAO CHENNAI	5910400	40000	0	5950400	5387600	100	0	5387700
46	PAO MUMBAI	3294900	0	0	3294900	3294000	0	0	3294000
47	PAO Kolkata	6289000	65000	0	6354000	5807000	0	0	5807000
48	PAO New Delhi	9743900	0	0	9743900	8784000	4500	0	8788500
		767910800	1281811	1323004	767869607	650516500	841380	2281685	649076195

PAOs are requested to update above allocation in PFMS. The above allocation has been made on the basis of requirement of the Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,


(B B Sahoo)

Asstt. Director (B&A)
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Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi,
2. SENET Div. with a request to upload on official website.

भारत सरकार / Govt. of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprises
वि. आ. (सू. ल. एवं म. उद्यम) का कार्यालय
Office of the Dev. Commr. (MSME)
नई दिल्ली-१०१ / New Delhi-108