



F. No. G-20011/1/2023-B&A/772-797
Government of India
Ministry Micro Small and Medium Enterprises
Office of Development Commissioner (MSME)
Budget & Account Section



Nirman Bhawan, New Delhi
Dated: 14th March, 2024

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (March/2, 2024) under Major Head “2851.00.001.05.01...”
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head “2851.00.001.05.01...” - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads for Field / Hqrs. Office for the FY 2023-24 as per details below:

(Rs. in lakh)

Sl.No	MSME- DFO/TC/TS/ TI/ PAO/Hqr. Office	Object head	Existing Allocation	(-)Withdrawal/ Addl. Allocation	Cum. Allocation
1	O/o DC MSME	Salaries	1444.26711	13.25	1457.51711
		Allowances	106.99997	4.35	111.34997
		Medical	55.20	5.00	60.20
		FTE	30.00	-0.83	29.17
		LTC	16.00	-0.35	15.65
		Rewards	10.30	-1.30	9.00
2	DFO Guwahati	Salaries	263.74109	-9.00	254.74109
		Allowances	204.4699	-8.00	196.4699
3.	DFO Patna	FTE	0.00	0.17	0.17
		Salaries	191.97008	-2.11	189.86008
4.	PAO Mumbai	Salaries	36.8865	-3.40	33.4865
		OE	5.72	-2.00	3.72
5.	DFO Karnal	Salaries	190.61609	0.27	190.88609
6.	DFO Goa	Salaries	93.08635	0.27	93.35635
		OE	14.00	-1.25	12.75
7.	DFO Solan	Salaries	46.57	0.40	46.97
		Allowances	29.32	0.46	29.78
8.	DFO Haldwani	Salaries	75.51124	0.70	76.21124
		Allowances	46.40488	0.60	47.00488
9.	DFO Vishakhapatnm	ORE	0.28	-0.25	0.03
10.	TI Ettumanur	OE	2.65	-0.19	2.46
11.	TC, Mumbai	Rewards	0.78	1.25	2.03
		ORE	0.28	0.15	0.43
		F&L	0.40	-0.40	0.00
12.	TC Kolkata	LTC	0.20	0.20	0.40
		OE	60.43	2.00	62.43

Contd... 2/...

13.	PAO Chennai	OE	6.22	1.30	7.52
14.	DFO Ludhiana	OE	22.80	1.00	23.80
15.	DFO Hubli	OE	18.39	1.50	19.89
16.	DFO Cuttack	OE	28.13	2.00	30.13
		F&L	0.70	0.25	0.95
		ORE	1.30	0.10	1.40
17.	DFO Kolkata	OE	56.94	4.00	60.94
18.	DFO Ranchi	OE	21.22	2.00	23.22
		Salaries	183.18141	-0.58	182.60141
19.	DFO Chennai	OE	111.96	6.00	117.96
20.	DFO Mumbai	OE	55.94	9.00	64.94
21.	TS Jaipur	OE	6.08	0.65	6.73
22.	DFO Jammu	OE	27.84	0.85	28.69
23.	PAO Kolkata	OE	4.49	0.19	4.68

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.05)	Rewards
3.	(2851.00.001.05.01.06)	Medical Treatment
4.	(2851.00.001.05.01.07)	Allowances
5.	(.....05.01.08)	Leave Travel Concession (LTC)
6.	(.....05.01.12)	Foreign Travel Expenses (FTE)
7.	(.....05.01.13)	Office Expenses (OE)
8.	(.....05.01.24)	Fuel & Lubricants (F&L)
9.	(.....05.01.49)	Other Revenue Expenditure (ORE)

3. The above allocation has been made on the basis of requirement of the field office and keeping in view, the expenditure trend in previous months. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail & a copy by e-mail: dayal.spk@gov.in & bbsahoo@dcmsme.gov.in.

Yours faithfully,

(Dhayalan K.)

Dy. Director (B&A)

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.