

Nirman Bhawan, New Delhi

Dated: 9th November, 2023

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/Ts/TIs/PAOs

Sub:- Additional allocation of funds (November/1, 2023) under Major Head "2851.00.001.05.01...." Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand No. 68 - reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01...." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads to the following field offices for the FY 2023-24 as per details below:

(Rs. In lakh)					
Sl.No	MSME-DFOs/ TCs/ TSs/TI/PAOs	Object head	Existing Allocation	Additional allocation	Cumulative Allotment
1.	TS, Hyderabad	OE	26.12	6.00	32.12
2.	DFO Allahabad	Rewards	0.85	0.40	1.25
3.	PAO, New Delhi	DTE	6.51	1.00	7.51
		OE	18.14	6.00	24.14
4.	DFO Visakhapatnam	OE	10.71	6.00	16.71
		DTE	5.44	1.00	6.44
5.	DFO Kanpur	OE	16.14	8.00	24.00
6.	DFO Ahmedabad	Allowances	105.70	10.00	115.70
		OE*	74.95	00.00	74.95
		Medical	4.90	6.00	13.90
		DTE	5.80	6.00	11.80
		ORE	0.40	0.20	0.60
7.	DFO Hyderabad	OE	27.24	15.00	42.24
8.	DFO Indore	Rewards	1.48	0.30	1.68
9.	DFO Agra	OE**	10.32	4.00	14.32
10.	DFO Haldwani	DTE	2.51	1.00	3.51
11.	TS Jaipur	DTE	0.79	0.90	1.69
12.	DFO Mumbai	Medical	1.11	1.00	2.11
		ORE	0.20	0.39	0.59
13.	DFO Bangalore	R&M	0.71	0.20	0.91
14.	DFO Karnal	Medical	1.27	2.00	3.27
		Fuel & Lub	0.40	0.30	0.70
		R&M	0.34	0.20	0.54

Contd. 2/...

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15.	TC Chennai	OE	51.21	20.00	71.21
16.	DFO Thrissur	DTE	3.84	1.00	4.84
		OE	21.69	6.00	27.69
		ORE	0.36	0.10	0.46
17.	DFO Imphal	Salaries	58.36	15.00	73.36
		Allowances	40.96	11.00	51.96
18.	DFO Goa	R&M	0.53	0.20	0.73
19.	TS Kohlapur	OE	7.88	3.00	10.88
20.	TC Kolkatta	OE	42.43	6.00	46.43
		DTE	1.44	1.25	2.69
		R&M	0.48	0.10	0.58
21.	TS Bangalore	OE	3.78	2.00	5.28
		ORE	0.00	0.06	0.06
		R&M	0.30	0.30	0.60
22.	O/o DC MSME	R&M	14.00	8.00	22.00

* Vide this office letter of even no. dated 14.09.2023, funds amounting to Rs.25.00 lakh was allocated for PM Vishwakarma launching to DFO Ahemdabad is hereby permit to incur the same for the **general expenditure under OE.**

**Refer letter dated 13/14.09.2023 at Sl.No. 25, total allocation under OE is Rs. 10.32 lakh instead of Rs. 10.12 lakh in r/o DFO Agra.

Nomenclature of the Object Heads

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.05)	Rewards
3.	(2851.00.001.05.01.06)	Medical Treatment
4.	(.....05.01.07)	Allowances
5.	(.....05.01.11)	Domestic Travel Expenses (DTE)
6.	(.....05.01.13)	Office Expenses (OE)
7.	(.....05.01.24)	Fuel & Lubricants
8.	(.....05.01.29)	Repair & Maintenance (R&M)
9.	(.....05.01.49)	Other Revenue Expenditure (ORE)

2. The above allocation has been made on the basis of requirement of the respective field offices and keeping in view, the expenditure trend in previous months. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail & a copy by e-mail: daval.spk@gov.in & bbsahoo@dcmsme.gov.in.

Yours faithfully,

(Dhayalan K)

Dy. Director (B&A)

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi/Mumbai/Kolkata/Chennai
2. SENET Div. with a request to upload on official website.