



संख्या/No. No. G-20011/1/2020-B&A /61

दिनांक / Dated : 01.07.2020

To,

All AIA/Director/AO
MSME-DIs/TCs/TSs/TIs/PAOs

Sub:- Allocation of additional funds under Major Head “2851.00.102.98.02/03”– Promotional Service Institution & Programme (Establishment) for 2020-21 - Demand No. 67.

Sir,

I am directed to convey the approval of the Competent Authority for allocation of additional/withdrawal of funds under **Demand No. 67 Major Head “2851.00.102.98.02.” – Village And Small Industries, Small Scale Industries, Promotional Service Institution and Programme (Establishment)** to the following field offices under various Object Head of accounts during the financial year 2020-21 as per details below:

(Rs. in lakh).

MSME-DIs/TCs/ TSs/TIs / PAOs	Object Head	Numeric Code	Existing Allocation	Addl. Allocation / Withdrawal	Cumulative Allocation
(i)	(ii)	(iii)	(iv)	(v)	(vi)
PAO, Mumbai	Wages	(98.02.02)	0.50	1.00	✓ 1.50
	OE	(98.02.13)	0.40	2.00	✓ 2.40
DI, Solan	Medical	(98.02.06)	0.10	0.75	0.85
	Wages	(98.02.02)	1.00	10.00	11.00
	OE	(98.02.13)	4.14	5.00	9.14
TS Kolhapur	Wages	(98.02.02)	0.87	8.00	8.87
TC, Chennai	OE	(98.02.13)	10.30	25.00	35.30
DI, Chennai	RRT	(98.02.14)	0.00	2.65	2.65
DI, Haldwani	RRT	(98.02.14)	0.00	0.16048	0.16048
DI, Indore	OE	(98.02.13)	5.12	44.00	49.12
DI, Ranchi	OE	(98.02.13)	4.33	9.00	13.33
	Medical	(98.02.06)	0.85	2.00	2.85
	Deptt. Canteen	(98.03.20)	8.63	15.00	23.63
PAO, New Delhi	OE	(98.02.13)	1.92	2.00	3.92
	Prof. Services	(98.02.28)	2.15	2.00	4.15
TC, New Delhi	OE	(98.02.13)	16.76	20.00	36.76
	Wages	(98.02.02)	6.03	10.00	16.03
	RRT	(98.02.14)	0.00	4.16215	4.16215
DI, Kolkata	Deptt. Canteen	(98.03.20)	2.82	0.42	3.24
	OE	(98.02.13)	13.63	14.50	28.13

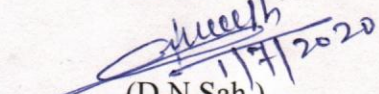
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(Rs. in lakh)

MSME-DIs/TCs/ TSs /TIs /PAOs	Object Head	Numeric Code	Existing Allotment	Addl. / Withdrawal	Progressive total
(i)	(ii)	(iii)	(iv)	(v)	(vi)
DI, Nagpur	OE	(98.02.13)	1.48	3.00	4.48
	Wages	(98.02.02)	2.32	3.00	5.32
	RRT	(98.02.14)	0.00	12.34	12.34
DI, Bengaluru	Deptt. Canteen	(98.03.20)	2.00	0.63	2.63
DI, Jaipur	Wages	(98.02.02)	1.00	4.25	5.25
DI, Thrissur	RRT	(98.02.14)	0.00	0.50	0.50
TC, Kolkata	OE	(98.02.13)	9.01	8.00	17.01
DI, Ahmedabad	Deptt. Canteen	(98.03.20)	5.17	5.40	10.57
	OE	(98.02.13)	6.30	25.00	31.30
	Medical	(98.02.06)	0.26	2.24	2.50
	RRT	(98.02.14)	0.00	16.70	16.70
	OTA	(98.02.03)	0.00	0.12	0.12
DI, Guwahati	RRT	(98.02.14)	0.00	11.07	11.07
	Wages	(98.02.02)	0.57	1.43	2.00
TS, Jaipur	Wages	(98.02.02)	0.23	1.77	2.00
	Medical	(98.02.06)	0.11	0.50	0.61
DI, Ludhiana	Wages	(98.02.02)	3.40	4.00	7.40
TS, Bhopal	Wages	(98.02.02)	0.40	9.60	10.00
	OE	(98.02.13)	0.43	2.74	3.17

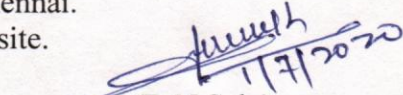
2. The statement of actual expenditure incurred during each month must be furnished to this office by the 1st of following month on e-mail: sahdinanath62@gmail.com followed by hard copy.

Yours faithfully,


(D.N.Sah)
Deputy Director(B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata and Chennai.
2. SENET Div. with a request to upload on official website.


(D.N.Sah)
Deputy Director(B&A)