

No. G-20011/1/2025-B&A (E-4031032)/650-700
Government of India
Office of the Development Commissioner (MSME)
Ministry of Micro Small & Medium Enterprises
Budget & Accounts Section

Room No. 320078, IInd Floor,
Kartavya Bhawan-3, New Delhi.

Dated:17/03/2026

To

The ADC/Jt. Director/Dy. Director/Acctts. Officer,
O/o DC-MSME, MSME-DFOs/TCs/TSs/TIs/PAOs.

Sub: Allocation of funds (March, 2026) under "2851.00.001.05.01...." Village & Small Industries Direction and Administration DC (MSME) Establishment object heads to O/o DC(MSME) & Field Offices for FY 2025-26 -reg.

Sir,

I am directed to convey the approval of the Competent Authority for allocation of funds under Demand No. 68 ("2851 .00.001 .05.01" Village & Small Industries (Major Head) Direction and Administration (Minor Head) Development Commissioner (MSME). Establishment object heads to the O/o DC MSME & Field Offices for the financial year 2025-26. The addl. Allocation (in Table A, B, C & D) of respective object heads for field offices are as below:

Table – A for Allocation of funds under Salaries and Allowances:

(Amt. in Rs.)

SNo	Field Office Name	SALARIES			ALLOWANCES		
		Fund Allocated	Addl. Allocation	Cumm Allocation	Fund Allocated	Addl. Allocation	Cumm Allocation
1	MSME-DFO AGARTALA	5818074	12381	5830455	6282549	13800	6296349
2	MSME-DFO Agra	9391368	82761	9474129	8017398	75000	8092398
3	MSME-DFO AHMEDABAD	17010694	0	17010694	15902026	19995	15922021
4	MSME-DFO Allahabad	14605961	0	14605961	12393360	0	12393360
5	MSME-DFO BANGALORE	17675809	1814	17677623	15810254	5098	15815352
6	MSME-DFO CHENNAI	29302955	85006	29387961	26654108	35499	26689607
7	MSME-DFO CUTTACK	20019287	0	20,019,287	16795780	0	16795780
8	MSME-DFO DIMAPUR	3461720	53171	3514891	3771109	53518	3824627
9	MSME-DFO GANGTOK	3637423	823	3638246	3638809	641	3639450
10	MSME-DFO GOA	9279200	17783	9296983	7396842	13871	7410713
11	MSME-DFO GUWAHATI	25349511	16232	25365743	25055048	0	25055048
12	MSME-DFO Haldwani	8442541	0	8442541	6349761	0	6349761


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13	MSME-DFO HUBLI	9405276	0	9405276	8049867	0	8049867
14	MSME-DFO HYDERABAD	16928857	0	16928857	17318878	0	17318878
15	MSME-DFO IMPHAL	7713940	0	7713940	7343603	0	7343603
16	MSME-DFO Indore	20047290	0	20047290	17183324	14954	17198278
17	MSME-DFO Jaipur	20648260	0	20648260	18773628	0	18773628
18	MSME-DFO Jammu	12966483	348	12966831	11454567	0	11454567
19	MSME-DFO Kanpur	16629068	94,100	16723168	14390440	84774	14475214
20	MSME-DFO Karnal	18484115	138394	18622509	14151982	105953	14257935
21	MSME-DFO KOLKATA	43084365	257539	43341904	41797536	36,112	41,833,648
22	MSME-DFO Ludhiana	15193286	0	15193286	12813334	0	12813334
23	MSME-DFO MUMBAI	23371140	93670	23464810	21117097	38262	21155359
24	MSME-DFO MUZAFFARPUR	7200830	62900	7263730	5567397	40672	5608069
25	MSME-DFO Nagpur	12933411	0	12933411	11209192	0	11209192
26	MSME-DFO New Delhi	34014966	183,560	34198526	32556693	0	32556693
27	MSME-DFO PATNA	16644730	0	16644730	15630196	0	15630196
28	MSME-DFO RAIPUR	9918384	310	9918694	8798130	23680	8821810
29	MSME-DFO RANCHI	16597995	11643	16609638	14261781	4662	14266443
30	MSME-DFO Solan	6283710	96800	6380510	4913064	40000	4953064
31	MSME-DFO THRISSUR	21352691	0	21352691	17954672	0	17954672
32	MSME-DFO VISHAKHAPATNAM	10327025	14400	10341425	8710152	11232	8721384
33	MSME-TC CHENNAI	14042251	102614	14144865	14130668	56729	14187397
34	MSME-TC KOLKATA	9554127	0	9554127	9705981	5368	9711349
35	MSME-TC MUMBAI	10314152	0	10314152	10221171	0	10221171
36	MSME-TC NewDelhi	14540604	0	14540604	12839199	0	12839199
37	TS BANGALORE	1082665	0	1082665	1044890	0	1044890
38	TS BHOPAL	3063454	0	3063454	2648588	0	2648588
39	TS HYDERABAD	5996026	0	5996026	6005698	0	6005698
40	TS Jaipur	3718018	0	3718018	3057894	0	3057894
41	TS KOLHAPUR	927052	0	927052	845591	0	845591
42	TS PUDDUCHERRY	3066008	22943	3,088951	2629631	20434	2650065
43	T.I. ETTUMANUR	3570691	17819	3588510	2647491	10233	2657724
44	Head Quarter Delhi	136434655	1169491	137604146	122195883	0	122195883
45	PAO CHENNAI	5256203	0	5256203	5068948	0	5068948
46	PAO MUMBAI	3053000	5,000	3058000	3246574	4048	3250622
47	PAO Kolkata	6705158	50000	6755158	6291477	0	6291477
48	PAO New Delhi	9534117	80000	9614117	9058364	0	9058364
49	MSME-DFO Dehradun	652481	17200	669681	554275	13416	567691
	Total	735251027	2688702	737939729	664254900	727951	664982851

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Table-B. Addl. Allocation of fund under Professional services (detailing on withdrawal of unspent amount):

(Amt. in Rs.)

SNo.	Field Office Name	Fund Allocated	(-) Withdrawal amount	Addl. Allocation	Cum Allocation
1	MSME-DFO AGARTALA	100000	23120	0	76880
2	MSME-DFO Agra	50000	0	20000	70000
3	MSME-DFO AHMEDABAD	165000	0	115000	280000
4	MSME-DFO Allahabad	414000	164000	0	250000
5	MSME-DFO BANGALORE	0	0	0	0
6	MSME-DFO CHENNAI	300000	251424	0	48576
7	MSME-DFO CUTTACK	70000	12645	0	57355
8	MSME-DFO DIMAPUR	0	0	12000	12000
9	MSME-DFO GANGTOK	0	0	0	0
10	MSME-DFO GOA	0	0	0	0
11	MSME-DFO GUWAHATI	210000	54614	0	155386
12	MSME-DFO Haldwani	0	0	0	0
13	MSME-DFO HUBLI	0	0	0	0
14	MSME-DFO HYDERABAD	0	0	0	0
15	MSME-DFO IMPHAL	0	0	0	0
16	MSME-DFO Indore	0	0	0	0
17	MSME-DFO Jaipur	0	0	0	0
18	MSME-DFO Jammu	91100	0	30500	121600
19	MSME-DFO Kanpur	99500	385	0	99115
20	MSME-DFO Karnal	125000	11500	0	113500
21	MSME-DFO KOLKATA	150000	80969	0	69031
22	MSME-DFO Ludhiana	130000	0	125000	255000
23	MSME-DFO MUMBAI	105000	0	21000	126000
24	MSME-DFO MUZAFFARPUR	0	0	0	0
25	MSME-DFO Nagpur	50000	1364	0	48636
26	MSME-DFO New Delhi	300000	48909	0	251091
27	MSME-DFO PATNA	30000	11910	0	18090
28	MSME-DFO RAIPUR	0	0	0	0
29	MSME-DFO RANCHI	145000	37000	0	108000
30	MSME-DFO Solan	190000	14228	0	175772
31	MSME-DFO THRISSUR	330000	57905	0	272095
32	MSME-DFO VISHAKHAPATNAM	0	0	0	0
33	MSME-TC CHENNAI	1000000	0	59249	1059249
34	MSME-TC KOLKATA	783000	0	120000	903000
35	MSME-TC MUMBAI	500000	86100	0	413900
36	MSME-TC NewDelhi	300000	161160	0	138840
37	TS BANGALORE	100000	35883	0	64117
38	TS BHOPAL	0	0	0	0
39	TS HYDERABAD	105000	0	35000	140000
40	TS Jaipur	25000	13790	0	11210

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41	TS KOLHAPUR	0	0	0	0
42	TS PUDDUCHERRY	30000	30000	0	0
43	T.I. ETTUMANUR	0	0	0	0
44	Head Quater Delhi	2900000	0	642102	3542102
45	PAO CHENNAI	0	0	0	0
46	PAO MUMBAI	0	0	0	0
47	PAO Kolkata	0	0	0	0
48	PAO New Delhi	0	0	0	0
49	MSME-DFO Dehradun	0	0	0	0
	Total	8797600	1096906	1179851	8880545

Table-C. Addl. Allocation of fund under Medical Head:

(In Rupees)

SNo.	Field Office Name	Previous references			Addl. Allocation	Cumm Allocation
		Fund Allocated	withdrawn in Dec2025	Cumm. Allocation in Dec. 25		
1	MSME-DFO AGARTALA	92000	80927	11073	25000	36073
2	MSME-DFO Agra	196000	95341	100659	35000	135659
3	MSME-DFO AHMEDABAD	588000	304155	283845	100000	383845
4	MSME-DFO Allahabad	281000	92092	188908	92092	281000
5	MSME-DFO BANGALORE	82000	23512	58488	1150	59638
6	MSME-DFO CHENNAI	708000	403909	304091	42732	346823
7	MSME-DFO CUTTACK	404000	131870	272130	350	272480
8	MSME-DFO DIMAPUR	50000	50000	0	0	0
9	MSME-DFO GANGTOK	50000	43532	6468	0	6468
10	MSME-DFO GOA	24000	3486	20514	80000	100514
11	MSME-DFO GUWAHATI	248000	60590	187410	100000	287410
12	MSME-DFO Haldwani	224000	2941	221059	2116	223175
13	MSME-DFO HUBLI	373000	128830	244170	17336	261506
14	MSME-DFO HYDERABAD	1138000	500000	1092669	40520	1133189
15	MSME-DFO IMPHAL	41000	14403	26597	0	26597
16	MSME-DFO Indore	250000	81576	168424	14686	183110
17	MSME-DFO Jaipur	1596000	284956	1311044	238777	1549821
18	MSME-DFO Jammu	95000	8284	86716	10000	96716
19	MSME-DFO Kanpur	394000	105606	288394	0	288394
20	MSME-DFO Karnal	353000	156779	196221	0	196221
21	MSME-DFO KOLKATA	842000	196827	645173	4003	649176
22	MSME-DFO Ludhiana	237000	188	236812	0	236812
23	MSME-DFO MUMBAI	846000	0	1047027	0	1047027
24	MSME-DFO MUZAFFARPUR	54000	46490	7510	0	7510
25	MSME-DFO Nagpur	422000	351935	70065	9380	79445
26	MSME-DFO New Delhi	1850000	114519	1735481	400000	2135481

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27	MSME-DFO PATNA	499000	12204	486796	11910	498706
28	MSME-DFO RAIPUR	100000	71203	28797	0	28797
29	MSME-DFO RANCHI	114000	39283	74717	50000	124717
30	MSME-DFO Solan	75000	5991	69009	60000	129009
31	MSME-DFO THRISSUR	72000	21435	50565	25000	75565
32	MSME-DFO VISHAKHAPATNAM	246000	141012	104988	0	104988
33	MSME-TC CHENNAI	489000	332878	156122	0	156122
34	MSME-TC KOLKATA	107000	17854	89146	0	89146
35	MSME-TC MUMBAI	638000	115104	522896	2926	525822
36	MSME-TC NewDelhi	448000	1009	446991	200000	646991
37	TS BANGALORE	8000	6139	1861	0	1861
38	TS BHOPAL	32000	32000	0	4914	4914
39	TS HYDERABAD	61000	27355	33645	25000	58645
40	TS Jaipur	61000	42062	18938	22405	41343
41	TS KOLHAPUR	20000	20000	0	0	0
42	TS PUDDUCHERRY	20000	20000	0	0	0
43	T.I. ETTUMANUR	10000	10000	0	0	0
44	Head Quater Delhi	4163000	0	4263000	49174	4312174
45	PAO CHENNAI	326000	11938	314062	7800	321862
46	PAO MUMBAI	76000	42886	33114	20000	53114
47	PAO Kolkata	139000	93744	45256	2535	47791
48	PAO New Delhi	592000	124616	467384	110551	577935
49	MSME-DFO Dehradun	0	0	0	0	0
	Total	19734000	4471461	16018235	1805357	17823592

Table-D: Addl. Allocation of fund under Other Object Heads for HQrs & PAOs:

(In Rupees)

S. No.	Field Office Name	Object Head Name	Allocation	Expenditure	Balance	Additional Fund Request	Addl. Allocation
1	Head Quarter	Repairs and Maintenance	4212000	4123961	88039	800000	800000
2	Head Quarter	Office Expenses	47563000	44856876	2706124	10000000	2000000
3	Head Quarter	Rents for others	6325296	5747539	577757	3000000	400000
4	Head Quarter	Fuel and Lubricants	550000	537605	12395	300000	300000
5	Head Quarter	Digital Equipment	1000000	997706	2294	300000	200000
6	PAO-Chennai	Office Expenses	865000	741300	123700	25000	35000
9	PAO-New Delhi	Office Expenses	2300000	1870138	429862	100000	100000

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2. Nomenclature of the Object Heads

Object Heads	Numeric Code	Object Heads	Numeric Code	Object Heads	Numeric Code
Salaries	05.01.01	Office Expenses	05.01.13	Minor Civil & Elect Works	05.01.27
Rewards	05.01.05	RentRate & Taxes for L&B	05.01.14	Professionals Services	05.01.28
Medical Treatment	05.01.06	Printing & Publication	05.01.16	Repairs & Maintenance	05.01.29
Allowances	05.01.07	Rents for Others	05.01.18	Other Revenue Expenditure	05.01.49
Leave Travel Concession	05.01.08	Digital Equipment	05.01.19	Office Expenses Swachhta Action Plan	05.96.13
Domestic Travel Expenses	05.01.11	Fuels and Lubricants	05.01.24		
Foreign Travel Expenses	05.01.12	Advertising & Publication	05.01.26		

2. Details of actual expenditure incurred during each month may be filled by 1st to 5th of following month without fail at <https://my.msme.gov.in/FA/Index/asp>.

Yours faithfully

(BB Sahoo)
Deputy Director (B&A)

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