

G-20011/1/2025-B&A
Government of India
Ministry of Micro, Small & Medium Enterprises
Office of Development Commissioner (MSME)
(Budget & Accounts Section)

Nirman Bhawan, New Delhi
Dated : 07.04.2025

To
The ADC/Director / Jt. Director/Dy. Director/Acctts. Officer
O/ o DC(MSME) / MSME-DFOs/TCs/TSs/TIs/ PAOs

Subject : Allocation of funds under Demand No. 68 ("2851.00.001.05.01...." Village & Small Industries (Major head) Direction and Administration (Minor Head) Development Commissioner (MSME), Establishment object heads for FY 2025-26 - reg...

Sir,

I am directed to convey the approval of the Competent Authority for allocation of funds under Demand No. 68 ("2851.00.001.05.01...." Village & Small Industries (Major head) Direction and Administration (Minor Head) Development Commissioner (MSME), Establishment object heads to the O/o DC MSME & Field Offices for the financial year 2025-26 as per the **Annexure-I** enclosed here with. This includes the requirement of funds for Hqrs. Office / MSME-DFOs/TCs/TSs/PAOs & Br. DFOs working under their administrative control of MSME-DFOs/TCs.

2. The expenditure during the Financial year 2025-26 may be planned in such a way especially under Office Expenses and Travel Expenses that the expenditure is spread over evenly and funds may be retained for obligatory expenditure like Electricity, Water and Telephone bills etc. to avoid last minutes rush to Hqrs. Office. The expenditure amount should not exceed the allocation under any circumstances. The earlier provisional allocation issued by this office vide letter No.G-20011/1/2025 -B&A dt. 18.03.2025 under Salaries & Allowances object heads is adjusted in this allocation and the allocated amount may be seen at Annexure-I.

3. Details of actual expenditure incurred during each month may be filled by 1st to 5th of following month without fail at <https://my.msme.gov.in/FA/Index.aspx>.

(Yours faithfully)


(B B Sahoo)

Asstt Director (B&A)

Encls.: Annexure –I (As above).

Copy to :-

1. Sr. Acctts. Officer, PAO (MSME) New Delhi/Mumbai/Kolkata & Chennai
2. MSME-DFO Division, O/o DC MSME New Delhi.
3. SENET division for uploading on official website.

विश्व बिरहारी साहू / B. B. SAHOO
सहा० निदेशक / Asstt. Director
भारत सरकार / Govt. of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprises
वि० आ० (सू० ल० एवं म० उद्यम) का कार्यालय
Office of the Dev. Commr. (MSME)
नई दिल्ली-१०८ / New Delhi-108

ANNEXURE - I

Allocation of funds for Hqrs. Office / MSME-DFOs/TCs/TSs/PAOs for the Financial Year - 2025-26													(Amt. in Rs.)			
SNo.	Field Office Name	Salaries	Allowances	Medical	DTE	FTE	OE	F&L	Digital Eqpmnt.	R&M	LTC	PS	ORE	OE(SAP)	Rent for Others	MC&EW
		(05.01.01)	(05.01.07)	(05.01.06)	(05.01.11)	(05.01.12)	(05.01.13)	(05.01.24)	(05.01.19)	(05.01.29)	(05.01.08)	(05.01.28)	(05.01.49)	(05.96.13)	(05.01.18)	(05.01.27)
1	DFO AGARTALA	2695000	2732000	92000	171000	0	258000	20000	10000	8000	48000	0	10000	10000	0	0
2	DFO Agra	5761000	4538000	96000	106000	0	351000	20000	10000	17000	152000	0	10000	10000	0	0
3	DFO AHMEDABAD	9654000	8345000	113000	145000	0	2544000	20000	10000	55000	112000	0	10000	10000	0	0
4	DFO Allahabad	7011000	5599000	281000	155000	0	970000	20000	10000	11000	237000	0	10000	10000	0	0
5	DFO BANGALORE	9656000	8366000	52000	118000	0	1750000	20000	10000	23000	110000	0	10000	10000	0	0
6	DFO CHENNAI	15666000	13620000	708000	424000	0	3267000	20000	10000	44000	260000	0	10000	10000	0	0
7	DFO CUTTACK	11124000	8822000	204000	266000	0	853000	20000	10000	15000	134000	0	10000	10000	0	0
8	DFO DIMAPUR	949000	1027000	50000	45000	0	357000	20000	10000	11000	11000	0	10000	10000	0	0
9	DFO GANGTOK	1587000	1531000	50000	28000	0	316000	20000	10000	3000	13000	0	10000	10000	0	0
10	DFO GOA	4439000	3205000	24000	89000	0	187000	20000	10000	16000	36000	0	10000	20000	0	0
11	DFO GUWAHATI	12433000	11111000	148000	338000	0	972000	0	10000	72000	109000	0	10000	10000	0	0
12	DFO Haldwani	4235000	2944000	44000	52000	0	609000	20000	10000	39000	64000	0	10000	10000	0	0
13	DFO HUBLI	4670000	3665000	63000	125000	0	604000	20000	10000	4000	88000	0	10000	10000	0	0
14	DFO HYDERABAD	9480000	8945000	238000	357000	0	1629000	20000	10000	35000	296000	0	10000	10000	0	0
15	DFO IMPHAL	3974000	3505000	41000	46000	0	48000	20000	10000	4000	0	0	10000	10000	0	0
16	DFO Indore	9598000	7730000	250000	271000	0	1258000	20000	10000	48000	30000	0	10000	10000	0	0
17	DFO Jaipur	10212000	8567000	396000	183000	0	533000	20000	10000	44000	54000	0	10000	10000	0	0
18	DFO Jammu	5772000	4805000	15000	241000	0	669000	20000	10000	21000	58000	0	10000	10000	0	0
19	DFO Kanpur	8392000	6740000	194000	85000	0	476000	20000	10000	13000	38000	0	10000	10000	0	0
20	DFO Karnal	9511000	6640000	203000	64000	0	686000	20000	10000	17000	52000	0	10000	10000	0	0
21	DFO KOLKATA	23868000	21583000	542000	321000	0	1455000	20000	10000	50000	379000	0	10000	10000	0	0
22	DFO Ludhiana	7371000	5861000	87000	79000	0	443000	20000	10000	25000	40000	0	10000	10000	0	0
23	DFO MUMBAI	10987000	9353000	146000	305000	0	1791000	0	10000	13000	120000	0	10000	10000	0	0
24	DFO MUZAFFARPUR	3944000	2757000	54000	127000	0	168000	20000	10000	10000	40000	0	10000	10000	0	0
25	DFO Nagpur	6609000	5420000	422000	50000	0	532000	20000	10000	5000	64000	0	10000	10000	0	0
26	DFO New Delhi	18323000	16726000	400000	147000	0	3853000	20000	10000	62000	55000	0	10000	10000	0	0
27	DFO PATNA	7811000	6671000	99000	87000	0	738000	20000	10000	14000	136000	0	10000	10000	0	0

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SNo.	Field Office Name	Salaries (05.01.01)	Allowances (05.01.07)	Medical (05.01.06)	DTE (05.01.11)	FTE (05.01.12)	OE (05.01.13)	F&L (05.01.24)	Digital Eqmt. (05.01.19)	R&M (05.01.29)	LTC (05.01.08)	PS (05.01.28)	ORE (05.01.49)	OE(SAP) (05.96.13)	Rent for Others (05.01.18)	MIC&EW (05.01.27)
28	DFO RAIPUR	4859000	4059000	50000	219000	0	531000	0	10000	28000	40000	0	10000	15000	0	0
29	DFO RANCHI	8757000	7048000	114000	131000	0	615000	20000	10000	23000	72000	0	10000	10000	0	0
30	DFO Solan	2728000	1997000	75000	83000	0	684000	20000	10000	25000	16000	0	10000	10000	0	0
31	DFO THRISSUR	12049000	9564000	72000	78000	0	993000	20000	10000	38000	88000	0	10000	10000	0	0
32	DFO VISHAKHAPATNAM	5076000	4061000	46000	104000	0	804000	20000	10000	15000	16000	0	10000	10000	0	0
33	TC CHENNAI	6699000	6446000	89000	114000	0	2410000	20000	10000	25000	82000	0	10000	10000	0	0
34	TC KOLKATA	5507000	5306000	57000	114000	0	2002000	20000	10000	35000	47000	0	10000	10000	0	0
35	TC MUMBAI	5267000	4977000	138000	21000	0	878000	0	10000	7000	120000	0	10000	10000	0	0
36	TC New Delhi	7766000	6662000	448000	91000	0	2990000	0	10000	8000	144000	0	10000	10000	200000	0
37	TS BANGALORE	940000	835000	8000	20000	0	237000	0	5000	10000	1000	0	10000	5000	0	0
38	TS BHOPAL	1685000	1384000	32000	52000	0	214000	0	5000	3000	10000	0	10000	5000	0	0
39	TS HYDERABAD	3569000	3404000	31000	35000	0	1436000	0	5000	20000	126000	0	10000	5000	0	0
40	TS JAIPUR	2262000	1730000	36000	29000	0	211000	0	5000	1000	40000	0	10000	5000	0	0
41	TS KOLHAPUR	339000	245000	20000	15000	0	347000	0	5000	149000	0	0	10000	5000	0	0
42	TS PUDDUCHERRY	1970000	1575000	20000	24000	0	579000	0	5000	4000	28000	0	10000	5000	0	0
43	T.I. ETTUMANUR	1472000	1031000	10000	12000	0	92000	0	5000	9000	0	0	10000	5000	0	0
44	Head Quarter Delhi	74705000	61890000	2163000	1478000	1000000	13763000	300000	300000	1312000	1447000	1450000	10000	200000	3000000	10000000
45	PAO CHENNAI	2976000	2694000	66000	58000	0	215000	0	5000	18000	32000	0	10000	5000	0	0
46	PAO MUMBAI	1648000	1647000	36000	12000	0	103000	0	5000	1000	8000	0	10000	5000	0	0
47	PAO Kolkata	3177000	2904000	39000	7000	0	113000	0	5000	12000	55000	0	10000	5000	0	0
48	PAO New Delhi	4872000	4395000	192000	106000	0	480000	0	5000	2000	100000	0	10000	5000	0	0

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