



F. No. G-20011/1/2024-B&A 1412-462

Government of India

Ministry Micro Small and Medium Enterprises

Office of Development Commissioner (MSME)

Budget & Account Section



Nirman Bhawan, New Delhi

Dated: 20th January, 2025

To,

The ADC/Director / Jt. Director/Dy. Director/Asstt. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/Ts/TIs/PAOs

Sub:- Additional allocation of funds (January,2025) under Major Head "2851.00.001.05.01..." Estt. object heads for O/o DC MSME & Field Offices for the FY-2024-25 -Demand No.68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads. The addl. allocation of respective object heads for Hqrs./Field Offices for the FY 2024-25. Table A for Salaries & Allowances and Table-B for all other object heads are as below: -

Table A: For Salaries & Allowances (Rs. in lakh)

Sl. No.	Field Offices Name	SALARIES			ALLOWANCES		
		Existing Allocation	Addl. Allocation	Cum. Allocation	Existing Allocation	Addl. Allocation	Cum. Allocation
1	MSME-DFO AGARTALA	48.725	0.00	48.725	45.525	4.50	50.025
2	MSME-DFO AGRA	104.025	4.10	108.125	90.500	0.00	90.500
3	MSME-DFO AHMEDABAD	171.075	5.80	176.875	144.800	8.00	152.800
4	MSME-DFO ALLAHABAD	112.750	14.60	127.350	111.250	0.00	111.250
5	MSME-DFO BANGALORE	189.975	0.00	189.975	170.925	0.00	170.925
6	MSME-DFO CHENNAI	286.525	2.00	288.525	257.750	0.00	257.750
7	MSME-DFO CUTTACK	203.875	3.00	206.875	166.500	0.00	166.500
8	MSME-DFO DIMAPUR	26.625	0.00	26.625	28.175	0.00	28.175
9	MSME-DFO GANGTOK	36.275	0.00	36.275	34.700	0.00	34.700
10	MSME-DFO GOA	82.800	0.00	82.800	67.675	0.00	67.675
11	MSME-DFO GUWAHATI	217.275	10.00	227.275	192.175	10.00	202.175
12	MSME-DFO HALDWANI	76.000	1.50	77.500	60.250	0.00	60.250
13	MSME-DFO HUBLI	82.975	1.10	84.075	68.800	0.00	68.800
14	MSME-DFO HYDERABAD	164.325	11.00	175.325	163.625	0.50	164.125
15	MSME-DFO IMPHAL	74.600	0.00	74.600	65.550	0.00	65.550
16	MSME-DFO INDORE	167.250	11.00	178.250	138.975	4.00	142.975
17	MSME-DFO JAIPUR	197.000	0.00	197.000	171.375	0.00	171.375
18	MSME-DFO JAMMU	98.400	8.00	106.400	93.100	0.00	93.100
19	MSME-DFO KANPUR	156.750	0.00	156.750	134.850	0.00	134.850
20	MSME-DFO KARNAL	159.075	15.00	174.075	138.400	0.00	138.400
21	MSME-DFO KOLKATA	414.150	25.00	439.150	371.925	25.00	396.925
22	MSME-DFO LUDHIANA	144.325	0.00	144.325	125.550	0.00	125.550
23	MSME-DFO MUMBAI	189.825	12.00	201.825	165.725	5.00	170.725

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24	MSME-DFO Muzaffarpur	78.150	0.50	78.650	62.125	0.00	62.125
25	MSME-DFO NAGPUR	132.950	0.00	132.950	119.775	0.00	119.775
26	MSME-DFO New Delhi	306.575	30.00	336.575	287.125	25.00	312.125
27	MSME-DFO PATNA	158.225	0.00	158.225	142.650	0.00	142.650
28	MSME-DFO RAIPUR	86.150	3.00	89.150	79.075	0.00	79.075
29	MSME-DFO RANCHI	152.175	11.00	163.175	137.375	0.00	137.375
30	MSME-DFO SOLAN	51.650	0.00	51.650	41.600	0.00	41.600
31	MSME-DFO THRISSUR	200.400	23.00	223.400	170.100	6.50	176.600
32	MSME-DFO Vishakhapatnam	86.725	4.00	90.725	76.100	0.00	76.100
33	MSME-TC CHENNAI	169.975	0.00	169.975	116.225	3.00	119.225
34	MSME-TC KOLKATA	100.075	3.00	103.075	100.225	0.00	100.225
35	MSME TC MUMBAI	101.900	0.00	101.900	87.775	3.00	90.775
36	MSME-TC New Delhi	156.100	0.00	156.100	135.200	0.00	135.200
37	TS BANGALORE	21.625	0.00	21.625	21.950	0.00	21.950
38	TS BHOPAL	34.375	0.00	34.375	28.050	0.00	28.050
39	TS HYDERABAD	67.125	0.00	67.125	64.450	0.00	64.450
40	TS JAIPUR	47.800	0.00	47.800	39.750	0.00	39.750
41	TS KOLHAPUR	8.300	0.00	8.300	6.675	0.00	6.675
42	TS PUDDUCHERRY	40.050	0.00	40.050	33.325	0.00	33.325
43	T.I. ETTUMANUR	30.650	0.00	30.650	25.125	0.00	25.125
44	HEAD QUARTER, DELHI	1277.100	100.00	1377.100	1144.200	7.00	1151.200
45	PAO CHENNAI	66.850	0.00	66.850	64.125	0.00	64.125
46	PAO MUMBAI	35.400	0.00	35.400	31.775	0.00	31.775
47	PAO KOLKATA	57.850	0.00	57.850	51.300	2.50	53.800
48	PAO New Delhi	85.350	3.00	88.350	82.725	0.00	82.725

Table-B : For all other object heads. (Rs. in lakh)

Sl. No.	Field Office Name	Object Head Name	Existing Allocation	Addl. Allocation	Cum. Allocation
1	Head Quarter Delhi	Office Expenses	374.740	30.000	404.740
2	MSME TC MUMBAI	Office Expenses	24.250	3.000	27.250
3	MSME TC MUMBAI	Other Revenue expenditure	0.280	0.080	0.360
4	MSME-DFO AGARTALA	Professional Services	0.250	0.150	0.400
5	MSME-DFO Agra	Repairs and Maintenance	0.310	0.100	0.410
6	MSME-DFO Agra	Other Revenue expenditure	0.240	0.080	0.320
7	MSME-DFO AHMEDABAD	Office Expenses	74.790	5.000	79.790
8	MSME-DFO ALLAHABAD	Office Expenses	32.320	2.000	34.320
9	MSME-DFO BANGALORE	Office Expenses	49.310	1.000	50.310
10	MSME-DFO BANGALORE	Digital Equipment	0.230	0.100	0.330
11	MSME-DFO CHENNAI	Office Expenses	93.890	6.000	99.890
12	MSME-DFO CHENNAI	Fuel and Lubricants	0.900	0.100	1.000
13	MSME-DFO CHENNAI	Repairs and Maintenance	0.940	0.150	1.090
14	MSME-DFO CHENNAI	Other Revenue expenditure	1.300	0.200	1.500
15	MSME-DFO CHENNAI	Professional Services	6.050	0.200	6.250
16	MSME-DFO CUTTACK	Office Expenses	24.910	2.000	26.910

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17	MSME-DFO CUTTACK	Other Revenue expenditure	0.620	0.080	0.700
18	MSME-DFO GUWAHATI	Office Expenses	24.380	5.000	29.380
19	MSME-DFO GUWAHATI	Digital Equipment	0.150	0.100	0.250
20	MSME-DFO GUWAHATI	Professional Services	0.000	1.200	1.200
21	MSME-DFO Haldwani	Office Expenses	17.790	2.000	19.790
22	MSME-DFO Haldwani	Repairs and Maintenance	0.860	0.100	0.960
23	MSME-DFO Haldwani	Other Revenue expenditure	0.380	0.080	0.460
24	MSME-DFO HYDERABAD	Other Revenue expenditure	0.730	0.080	0.810
25	MSME-DFO Indore	Office Expenses	33.920	3.000	36.920
26	MSME-DFO Indore	Rents, Rates & Taxes for Land and Building	0.570	0.760	1.330
27	MSME-DFO Jaipur	Office Expenses	15.760	1.500	17.260
28	MSME-DFO Jammu	Digital Equipment	0.060	0.100	0.160
29	MSME-DFO Jammu	Office Expenses	19.280	2.000	21.280
30	MSME-DFO Kanpur	Office Expenses	12.840	2.000	14.840
31	MSME-DFO KOLKATA	Office Expenses	42.470	3.000	45.470
32	MSME-DFO KOLKATA	Fuel and Lubricants	0.800	0.100	0.900
33	MSME-DFO Ludhiana	Fuel and Lubricants	0.650	0.100	0.750
34	MSME-DFO Ludhiana	Professional Services	2.000	0.500	2.500
35	MSME-DFO Nagpur	Fuel and Lubricants	0.330	0.100	0.430
36	MSME-DFO New Delhi	Office Expenses	108.420	10.000	118.420
37	MSME-DFO New Delhi	Fuel and Lubricants	0.650	0.100	0.750
38	MSME-DFO PATNA	Office Expenses	22.600	2.000	24.600
39	MSME-DFO PATNA	Fuel and Lubricants	0.170	0.050	0.220
40	MSME-DFO RAIPUR	Office Expenses	14.690	2.000	16.690
41	MSME-DFO RANCHI	Office Expenses	17.470	2.000	19.470
42	MSME-DFO RANCHI	Digital Equipment	0.120	0.100	0.220
43	MSME-DFO RANCHI	Repairs and Maintenance	0.370	0.100	0.470
44	MSME-DFO RANCHI	Other Revenue expenditure	0.400	0.080	0.480
45	MSME-DFO Solan	Office Expenses	18.270	4.000	22.270
46	MSME-DFO THRISSUR	Office Expenses	29.570	2.000	31.570
47	MSME-DFO THRISSUR	Professional Services	1.200	0.150	1.350
48	MSME-DFO THRISSUR	Other Revenue expenditure	0.650	0.080	0.730
49	MSME-DFO THRISSUR	Rents, Rates & Taxes for Land and Building	0.200	0.180	0.380
50	MSME-DFO VISHAKHAPATNAM	Office Expenses	18.770	8.000	26.770
51	MSME-DFO VISHAKHAPATNAM	Fuel and Lubricants	0.400	0.050	0.450
52	MSME-DFO VISHAKHAPATNAM	Other Revenue expenditure	0.350	0.080	0.430
53	MSME-TC CHENNAI	Office Expenses	71.310	4.000	75.310
54	MSME-TC CHENNAI	Fuel and Lubricants	0.300	0.050	0.350
55	MSME-TC CHENNAI	Other Revenue expenditure	0.450	0.080	0.530
56	MSME-TC KOLKATA	Office Expenses	57.730	5.000	62.730
57	MSME-TC KOLKATA	Digital Equipment	0.110	0.100	0.210
58	MSME-TC KOLKATA	Repairs and Maintenance	0.670	0.200	0.870
59	MSME-TC New Delhi	Office Expenses	83.640	6.000	89.640
60	MSME-TC New Delhi	Digital Equipment	0.110	0.100	0.210
61	PAO CHENNAI	Repairs and Maintenance	0.390	0.050	0.440

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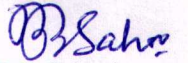
62	PAO CHENNAI	Office Expenses -Swachhta Action Plan (SAP)	0.140	0.050	0.190
63	PAO CHENNAI	Other Revenue expenditure	0.270	0.080	0.350
64	PAO Kolkata	Office Expenses	2.850	0.400	3.250
65	PAO MUMBAI	Office Expenses	2.720	0.400	3.120
66	PAO MUMBAI	Other Revenue expenditure	0.110	0.010	0.120
67	PAO New Delhi	Digital Equipment	0.820	0.200	1.020
68	TS HYDERABAD	Office Expenses	42.840	3.000	45.840
69	TS HYDERABAD	Other Revenue expenditure	0.300	0.050	0.350
70	TS PUDDUCHERRY	Office Expenses	17.270	2.000	19.270
71	TS PUDDUCHERRY	Professional Services	1.050	0.300	1.350
72	TS KOLHAPUR	Repairs and Maintenance	0.640	3.068	3.708

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.07)	Allowances
3.	(.....05.01.13)	Office Expenses (OE)
4.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building (RRTL&B)
5.	(.....05.01.19)	Digital Equipments
6.	(.....05.01.24)	Fuel & Lubricants
7.	(.....05.01.28)	Professional Services
8.	(.....05.01.29)	Repair & Maintenance (R&M)
9.	(.....05.01.49)	Other Revenue Expenditure (ORE)
10.	(.....05.96.13)	Office Expenses -Swachhta Action Plan (SAP)

The above allocation has been made on the basis of requirement of the Hqrs./Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,



(B.B.Sahoo)

Asstt. Director (B&A)

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