



F. No. G-20011/1/2024-B&A/55-80

Government of India

Ministry Micro Small and Medium Enterprises

Office of Development Commissioner (MSME)

Budget & Account Section



Nirman Bhawan, New Delhi

Dated: 21st May, 2024

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSS/TIs/PAOsSub:- Additional allocation of funds (May,2024/1) under Major Head "2851.00.001.05.01..."
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2024-25 - Demand
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads for Hqrs./Field Offices for the FY 2024-25 as per details below:

(Rs. in lakh)

Sl.No	MSME- DFO/TC/TS/ TI/ PAO/Hqr. Office	Object Head	Existing Allocation	Addl. Allocation	Cumulative Total
1.	TC Kolkata	RRTL&B	0.33	0.70	1.03
		Prof. Servs.	0	10.00	10.00
		OE(SAP)	0.11	0.10	0.21
2.	TC Mumbai	Prof. Servs.	0	2.00	2.00
		LTC	0	2.00	2.00
		ORE	0	0.14	0.14
		Medical	0.94	2.50	3.44
		RRTL&B	0.14	0.31	0.45
3.	DFO Cuttack	ORE	0	0.14	0.14
4.	DFO Raipur	LTC	0.4	0.60	1.00
5.	DFO Gangtok	OE	1.53	4.00	5.53
		LTC	0	0.31	0.31
6.	TS Kolhapur	DTE	0.22	0.50	0.72
7.	DFO Kanpur	RRTL&B	1.75	3.455	5.205
8.	DFO Jammu	DTE	2.02	2.00	4.02
9.	DFO Haldwani	ORE	0	0.10	0.10
10.	DFO Nagpur	Medical	1.39	1.81	3.20
11.	PAO Chennai	Medical	0.15	0.50	0.65
		ORE	0	0.15	0.15
12.	DFO Hubli	DTE	1.72	2.00	3.72
		LTC	0.2	2.00	2.20
		F&L	0	0.10	0.10
13.	T.I. Ettumanur	OE	0.74	1.30	2.04
		R&M	0.02	0.04	0.06
		ORE	0	0.06	0.06
14.	DFO Vishakhapatnam	RRTL&B	0.09	0.26	0.35
15.	DFO Allahabad	F&L	0.13	0.05	0.18
		ORE	0	0.12	0.12
		R&M	0.11	0.15	0.26

contd.....2/....

16.	DFO Agra	LTC	0.80	1.50	2.30
		DTE	0.79	1.50	2.29
17.	DFO Solan	DTE	1.02	1.00	2.02
		Prof. Servs.	0	0.15	0.15
18.	DFO Mumbai	DTE	2.25	3.00	5.25
		RRTL&B	0.02	0.30	0.32
		ORE	0	0.16	0.16
19.	DFO Agartala	Medical	0.3	2.00	2.30
		DTE	0.85	1.50	2.35
20.	TS Pudducherry	DTE	0.14	0.10	0.24
		LTC	0.06	0.62	0.68
		Rewards	0	0.07	0.07
		Prof. Servs.	0	0.80	0.80
		ORE	0	0.06	0.06
21.	O/o DC MSME,	ORE	0	2.20	2.20
		Rewards	0	0.041	0.041
22.	DFO Kolkata	Medical	2.93	1.00	3.93
23.	DFO Ahmedabad	DTE	2.46	1.00	3.46
		LTC	2	2.00	4.00
		Prof. Servs.	0	0.50	0.50
		ORE	0	0.14	0.14

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.05)	Rewards
2.	(2851.00.001.05.01.06)	Medical Treatment
3.	(.....05.01.08)	Leave Travel Concession (LTC)
4.	(.....05.01.11)	Domestic Travel Expenses (DTE)
5.	(.....05.01.13)	Office Expenses (OE)
6.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building.(RRTL&B)
7.	(.....05.01.24)	Fuel & Lubricants
8.	(.....05.01.28)	Professional Services
9.	(.....05.01.29)	Repair & Maintenance (R&M)
10.	(.....05.01.49)	Other Revenue Expenditure (ORE)
11.	(.....05.96.13)	Office Expenses -Swatchhta Action Plan (SAP)

3. The above allocation has been made on the basis of requirement of the Hqrs./Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,

(Dhayalan K.)
Deputy Director (B&A)
e-mail: daval.spk@gov.in

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi.
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.