



Nirman Bhawan, New Delhi
Dated: 11th December, 2023

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (December/1, 2023) under Major Head "2851.00.001.05.01..."
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads to the Head Qtr. Office & following field offices for the FY 2023-24 as per details below:

(Rs. In lakh)

Sl.No.	MSME- DFO/TC/TS/TI/PAO	Object head	Existing Allocation	Additional allocation	Cumulative Allocation
1	DFO Bangalore	OE	45.69	5.00	50.69
		DTE	10.72	0.10	10.82
		Digi. Equip.	0.57	0.10	0.67
2	DFO Haldwani	Fuel & Lub	0.70	0.20	0.90
3	PAO Kolkata	Medical	1.30	0.25	1.55
		OE	3.69	0.45	4.14
		DTE	0.14	0.14	0.28
		Digi. Equip.	0.32	0.32	0.64
		R&M	0.30	0.14	0.44
4	DFO Thrissur	Medical	0.54	0.25	0.79
		LTC	0.00	1.00	1.00
		DTE	4.84	0.50	5.34
		RRTL&B	0.15	0.25	0.40
		Digi. Equip.	0.48	0.20	0.68
		R&M	1.17	0.20	1.37
5	TS Bhopal	OE	6.94	3.00	9.94
		DTE	1.92	0.50	2.42
		Medical	0.24	0.25	0.49
6	Head Qtr Office	FTE	20.00	10.00	30.00
7	DFO Hyderabad	DTE	4.01	0.50	4.51
		Medical	1.77	3.00	4.77
8.	DFO New Delhi	Medical	17.10	2.50	19.60
		OE	70.13	25.00	95.13
		R&M	0.40	0.10	0.50
		Fuel & Lub	0.65	0.10	0.75

Contd.....2/...


9.	TS Jaipur	OE	3.58	2.50	6.08
10.	DFO Chennai	OE	81.96	30.00	111.96
		Medical	4.29	4.00	8.29
		LTC	1.00	4.00	5.00
		Dig. Equip	0.50	0.25	0.75
		Fuel & Lub	0.60	0.15	0.75
		R&M	0.38	0.20	0.58
		ORE	0.72	0.00	0.72
11.	TC Chennai	OE	71.21	2.50	73.71

2. Nomenclature of the Object Heads

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.06)	Medical Treatment
2.	(.....05.01.08)	Leave Travel Concession (LTC)
3.	(.....05.01.11)	Domestic Travel Expenses (DTE)
4.	(.....05.01.12)	Foreign Travel Expenses (FTE)
5.	(.....05.01.13)	Office Expenses (OE)
6.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building.(RRTL&B)
7.	(.....05.01.19)	Digital Equipment (Digi. Equip.)
8.	(.....05.01.24)	Fuel & Lubricants
9.	(.....05.01.29)	Repair & Maintenance (R&M)
10.	(.....05.01.49)	Other Revenue Expenditure (ORE)

3. The above allocation has been made on the basis of requirement of the respective field offices and keeping in view, the expenditure trend in previous months. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail & a copy by e-mail: dayal.spk@gov.in & bbsahoo@dcmsme.gov.in.

Yours faithfully,


(Dhayan K.)
Dy. Director (B&A)

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.