



F. No. G-20011/1/2024-B&A/467-516
Government of India
Ministry Micro Small and Medium Enterprises
Office of Development Commissioner (MSME)
Budget & Account Section



Nirman Bhawan, New Delhi
Dated: 14th February, 2025

To,

The ADC/Director / Jt. Director/Dy. Director/Asstt. Director/Acctts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (February,2025) under Major Head "2851.00.001.05.01..." Estt. object heads for O/o DC MSME & Field Offices for the FY-2024-25 -Demand No.68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads. The addl. allocation of respective object heads for Hqrs./Field Offices for the FY 2024-25. Table A for Salaries & Allowances and Table-B for withdrawal of funds and Table -C for all other object heads are as below: -

Table A: For Salaries & Allowances (Rs. in lakh)

Sl. No.	Field Office Name	SALARIES			ALLOWANCES		
		Existing Allocation	Withdrawal / Addl. Allocation	Cum. Allocation	Existing Allocation	Withdrawal / Addl. Allocation	Cum. Allocation
1	MSME-DFO AGARTALA	48.725	5.350	54.075	50.025	4.850	54.875
2	MSME-DFO Agra	108.125	7.655	115.780	90.500	0.475	90.975
3	MSME-DFO AHMEDABAD	176.875	17.000	193.875	152.800	15.000	167.800
4	MSME-DFO Allahabad	127.350	12.860	140.210	111.250	5.145	116.395
5	MSME-DFO BANGALORE	189.975	1.910	191.885	170.925	-4.660	166.265
6	MSME-DFO CHENNAI	288.525	23.905	312.430	257.750	13.900	271.650
7	MSME-DFO CUTTACK	206.875	16.185	223.060	166.500	10.355	176.855
8	MSME-DFO DIMAPUR	26.625	-8.446	18.179	28.175	-8.352	19.823
9	MSME-DFO GANGTOK	36.275	-4.430	31.845	34.700	-3.980	30.720
10	MSME-DFO GOA	82.800	5.980	88.780	67.675	-3.650	64.025
11	MSME-DFO GUWAHATI	227.275	14.775	242.050	202.175	14.640	216.815
12	MSME-DFO Haldwani	77.500	7.200	84.700	60.250	-1.320	58.930
13	MSME-DFO HUBLI	84.075	7.710	91.785	68.800	3.390	72.190
14	MSME-DFO HYDERABAD	175.325	15.130	190.455	164.125	15.600	179.725
15	MSME-DFO IMPHAL	74.600	4.315	78.915	65.550	3.975	69.525
16	MSME-DFO Indore	178.250	14.000	192.250	142.975	10.500	153.475
17	MSME-DFO Jaipur	197.000	7.755	204.755	171.375	2.425	173.800
18	MSME-DFO Jammu	106.400	9.030	115.430	93.100	3.000	96.100
19	MSME-DFO Kanpur	156.750	11.090	167.840	134.850	-0.065	134.785
20	MSME-DFO Karnal	174.075	15.940	190.015	138.400	-5.130	133.270
21	MSME-DFO KOLKATA	439.150	37.140	476.290	396.925	35.340	432.265
22	MSME-DFO Ludhiana	144.325	0.485	144.810	125.550	-11.169	114.381
23	MSME-DFO MUMBAI	201.825	18.350	220.175	170.725	16.900	187.625
24	MSME-DFO Muzaffarpur	78.650	0.300	78.950	62.125	-6.405	55.720

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25	MSME-DFO Nagpur	132.950	1.175	134.125	119.775	-9.540	110.235
26	MSME-DFO New Delhi	336.575	27.455	364.030	312.125	22.300	334.425
27	MSME-DFO Patna	158.225	-1.321	156.904	142.650	-8.628	134.022
28	MSME-DFO Raipur	89.150	8.030	97.180	79.075	2.100	81.175
29	MSME-DFO Ranchi	163.175	12.670	175.845	137.375	3.680	141.055
30	MSME-DFO Solan	51.650	3.285	54.935	41.600	-1.480	40.120
31	MSME-DFO Thrissur	223.400	17.740	241.140	176.600	14.780	191.380
32	MSME-DFO Vishakhapatnam	90.725	10.345	101.070	76.100	4.920	81.020
33	MSME-TC Chennai	129.975	4.800	134.775	119.225	10.420	129.645
34	MSME-TC Kolkata	103.075	7.450	110.525	100.225	6.305	106.530
35	MSME-TC Mumbai	101.900	3.840	105.740	90.775	7.675	98.450
36	MSME-TC New Delhi	156.100	-0.885	155.215	135.200	-1.857	133.343
37	MSME-TS Bangalore	21.625	-2.078	19.547	21.950	-4.580	17.370
38	MSME-TS Bhopal	34.375	-0.694	33.681	28.050	-0.377	27.673
39	MSME-TS Hyderabad	67.125	4.255	71.380	64.450	3.630	68.080
40	MSME-TS Jaipur	47.800	-2.560	45.240	39.750	-4.980	34.770
41	MSME-TS Kolhapur	8.300	-1.525	6.775	6.675	-1.778	4.897
42	MSME-TS Pudducherry	40.050	-0.500	39.550	33.325	-1.800	31.525
43	MSME-T.I. Ettumanur	30.650	-1.220	29.430	25.125	-4.510	20.615
44	Head Quarter Delhi	1377.100	112.000	1489.100	1151.200	96.000	1247.200
45	PAO Chennai	66.850	-7.746	59.104	64.125	-10.249	53.876
46	PAO Mumbai	35.400	-2.451	32.949	31.775	1.165	32.940
47	PAO Kolkata	57.850	5.040	62.890	53.800	4.270	58.070
48	PAO New Delhi	88.350	9.089	97.439	82.725	5.115	87.840

Table B : Withdrawal of funds under Leave Travel Concession (LTC), Medical and Office Expenses(OE) (Rs. in lakh).

S.No	Office	Object Head	Existing Allocation	(-) Withdrawal	Cumm. Allocation
1.	MSME-DFO Agra	LTC	5.30	-2.00	3.30
2.	MSME-DFO AHMEDABAD	LTC	4.00	-1.50	2.50
3.	MSME-DFO CHENNAI	LTC	8.00	-1.50	6.50
4.	MSME-DFO GUWAHATI	LTC	3.52	-1.00	2.52
5.	MSME-DFO Haldwani	LTC	3.40	-1.80	1.60
6.	MSME-DFO Karnal	LTC	2.28	-1.00	1.28
7.	MSME-DFO Agra	Medical	1.78	-0.80	0.98
8.	MSME-DFO AHMEDABAD	Medical	3.57	-1.00	2.57
9.	MSME-DFO GUWAHATI	Medical	6.70	-3.00	3.70
10.	MSME-DFO HYDERABAD	Medical	9.93	-4.00	5.93
11.	MSME-TC KOLKATA	Medical	8.42	-6.00	2.42
12.	MSME-DFO AGARTALA	OE	9.57	-1.00	8.57
13.	MSME-DFO Allahabad	OE	34.32	-2.00	32.32
14.	MSME-DFO DIMAPUR	OE	15.98	-3.00	12.98
15.	MSME-DFO HUBLI	OE	18.97	-1.00	17.97
16.	MSME-DFO MUZAFFARPUR	OE	5.80	-2.00	3.80

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Table-C : All other object heads. (Rs. in lakh)

S.No.	Field Office Name	Object Head Name	Existing Allocation	Addl. Allocation	Cumm. Allocation
1	Head Quater Delhi	Leave Travel Concession	27.26	5.00	32.26
2	Head Quater Delhi	Office Expenses	404.74	9.00	413.74
3	MSME-DFO AHMEDABAD	Repairs and Maintenance	1.26	0.10	1.36
4	MSME-DFO AHMEDABAD	Other Revenue expenditure	0.72	0.10	0.82
5	MSME-DFO BANGALORE	Digital Equipment	0.33	0.20	0.53
6	MSME-DFO BANGALORE	Fuel and Lubricants	0.52	0.10	0.62
7	MSME-DFO CHENNAI	Fuel and Lubricants	1.00	0.10	1.10
8	MSME-DFO CHENNAI	Other Revenue expenditure	1.50	0.10	1.60
9	MSME-DFO CUTTACK	Digital Equipment	0.17	0.10	0.27
10	MSME-DFO CUTTACK	Fuel and Lubricants	0.57	0.10	0.67
11	MSME-DFO CUTTACK	Medical Treatment	3.65	0.85	4.50
12	MSME-DFO CUTTACK	Professional Services	0.30	0.10	0.40
13	MSME-DFO GUWAHATI	Rewards	2.13	0.10	2.23
14	MSME-DFO GUWAHATI	Other Revenue expenditure	0.62	0.10	0.72
15	MSME-DFO HUBLI	Fuel and Lubricants	0.40	0.10	0.50
16	MSME-DFO IMPHAL	Professional Services	0.11	0.05	0.16
17	MSME-DFO Indore	Repairs and Maintenance	0.98	0.20	1.18
18	MSME-DFO Jaipur	Repairs and Maintenance	0.46	0.62	1.08
19	MSME-DFO Jaipur	Fuel and Lubricants	0.61	0.10	0.71
20	MSME-DFO Jammu	Fuel and Lubricants	0.27	0.10	0.37
21	MSME-DFO Jammu	Repairs and Maintenance	0.42	0.10	0.52
22	MSME-DFO Jammu	Leave Travel Concession	0.80	0.65	1.45
23	MSME-DFO Karnal	Digital Equipment	0.12	0.20	0.32
24	MSME-DFO KOLKATA	Fuel and Lubricants	0.90	0.20	1.10
25	MSME-DFO KOLKATA	Digital Equipment	0.27	0.25	0.52
26	MSME-DFO KOLKATA	Leave Travel Concession	6.96	1.50	8.46
27	MSME-DFO MUMBAI	Office Expenses	51.48	1.20	52.68
28	MSME-DFO MUMBAI	Professional Services	0.50	0.70	1.20
29	MSME-DFO RANCHI	Repairs and Maintenance	0.47	0.10	0.57
30	MSME-DFO THRISSUR	Professional Services	1.35	0.22	1.57
31	MSME-DFO Vishakhapatnam	Fuel and Lubricants	0.45	0.10	0.55
32	MSME-TC NewDelhi	Medical Treatment	9.20	1.30	10.50
33	PAO CHENNAI	Digital Equipment	0.23	0.20	0.43
34	PAO New Delhi	Medical Treatment	2.85	1.00	3.85
35	TS BANGALORE	Leave Travel Concession	0.00	0.02	0.02
36	TS HYDERABAD	Professional Services	0.50	0.10	0.60
37	TS Jaipur	Office Expenses	3.52	2.50	6.02
38	TS Jaipur	Rewards	0.35	0.04	0.39
39	PAO Mumbai	Medical Treatment	0.14	0.75	0.89

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.05)	Rewards
3.	(2851.00.001.05.01.06)	Medical Treatment
4.	(2851.00.001.05.01.07)	Allowances

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5.	(.....05.01.13)	Office Expenses (OE)
6.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building (RRTL&B)
7.	(.....05.01.18)	Rent for Others
8.	(.....05.01.19)	Digital Equipments
9.	(.....05.01.24)	Fuel & Lubricants
10.	(.....05.01.28)	Professional Services
11.	(.....05.01.29)	Repair & Maintenance (R&M)
12.	(.....05.01.49)	Other Revenue Expenditure (ORE)
13.	(.....05.96.13)	Office Expenses -Swatchhta Action Plan (SAP)

The above allocation has been made on the basis of requirement of the Hqrs./Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,


(B.B.Sahoo)

Asstt. Director (B&A)
e-mail: bbsahoo@gov.in

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.

विरव विहारी साहू / B. B. SAHOO
सहा. निदेशक / Asstt. Director
भारत सरकार / Govt. of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprise
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Office of the Dev. Commr. (MSME)
नई दिल्ली-100 / New Delhi-100