

Nirman Bhawan, New Delhi

Dated: 4th December, 2023

To,

The ADC/Director / Jt. Director/Dy. Director/Acctts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSS/TIs/PAOs

Sub:- Additional allocation of funds (November/4, 2023) under Major Head
"2851.00.001.05.01...." Establishment object heads to O/o DC MSME & Field
Offices for the FY- 2023-24 - Demand No. 68 - reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01...." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads to the Head Qtr. Office & following field offices Under Salaries at Table A, Under Allowances at Table B and Other Establishment objects heads at Table C, for the FY 2023-24 as per details below:

Table A : SALARIES

(Rs. In lakh)				
SNo.	Name of Field Office : MSME-DFO/TC/TS/TI/PAO	Fund Allocated	Addl. allocation	Cummulative Total
1	DFO Agartala	50.58	3.20	53.78
2	DFO Agra	103.52	25.47	128.99
3	DFO Ahmedabad	166.03	30.25	196.28
4	DFO Allahabad	105.92	22.39	128.31
5	DFO Bangalore	184.54	36.91	221.45
6	DFO Chennai	269.41	64.18	333.59
7	DFO Cuttack	188.17	11.49	199.66
8	DFO Dimapur	26.97	5.09	32.06
9	DFO Gangtok	33.61	6.88	40.49
10	DFO Goa	78.24	13.12	91.36
11	DFO Guwahati	212.45	30.15	242.60
12	DFO Haldwani	58.25	12.81	71.06
13	DFO HUBLI	85.03	0.00	85.03
14	DFO Hyderabad	160.60	28.02	188.62
15	DFO IMPHAL	73.36	3.98	77.34
16	DFO Indore	154.35	35.61	189.96
17	DFO Jaipur	198.25	33.60	231.85
18	DFO Jammu	104.43	15.59	120.02
19	DFO Kanpur	148.80	27.38	176.18
20	DFO Karnal	158.79	31.57	190.36
21	DFO Kolkata	396.98	78.26	475.24
22	DFO Ludhiana	146.86	28.30	175.16
23	DFO Mumbai	185.76	31.65	217.41
24	DFO Muzaffarpur	63.24	14.55	77.79

Contd., 2/..

25	DFO Nagpur	116.79	24.74	141.53
26	DFO New Delhi	302.4	53.49	355.89
27	DFO Patna	161.35	33.83	195.18
28	DFO Raipur	71.47	15.83	87.30
29	DFO Ranchi	141.96	39.47	181.43
30	DFO Solan	37.56	7.41	44.97
31	DFO Thrissur	187.55	35.49	223.04
32	DFO Vishakhapatnam	82.69	15.38	98.07
33	TC Chennai	129.12	20.85	149.97
34	TC Kolkata	96.34	18.92	115.26
35	TC Mumbai	90.89	16.38	107.27
36	TC New Delhi	162.7	22.58	185.28
37	TS Bangalore	17.99	2.51	20.50
38	TS Bhopal	33.81	0.00	33.81
39	TS Ettumanur	0	0.00	0.00
40	TS Hyderabad	59.75	20.08	79.83
41	TS Jaipur	50.09	4.97	55.06
42	TS Kolhapur	27	0.00	27.00
43	TS Pudducherry	30.96	7.37	38.33
44	T.I. Ettumanur	26.59	2.54	29.13
45	Head Quater Delhi	1167.41	253.41	1420.82
46	PAO Chennai	69.54	0.00	69.54
47	PAO Mumbai	33.22	2.07	35.29
48	PAO Kolkata	53.19	8.32	61.51
49	PAO New Delhi	76.76	15.03	91.79

Table B : ALLOWANCES

S.No.	Name of Field Office : MSME-DFO/TC/TS/TI/PAO	Fund Allocated	Addl. allocation	Cumulative Total
1	DFO Agartala	40.98	6.34	47.32
2	DFO Agra	71.75	21.07	92.82
3	DFO Ahmedabad	115.7	33.07	148.77
4	DFO Allahabad	79.52	11.56	91.08
5	DFO Bangalore	139.72	28.36	168.08
6	DFO CHENNAI	204.25	17.67	221.92
7	DFO CUTTACK	135.58	3.73	139.31
8	DFO DIMAPUR	23.06	3.85	26.91
9	DFO GANGTOK	28.25	2.10	30.35
10	DFO GOA	50.77	8.81	59.58
11	DFO Guwahati	161.74	22.43	184.17
12	DFO Haldwani	35.75	8.20	43.95
13	DFO HUBLI	59.92	0.00	59.92
14	DFO Hyderabad	133.93	22.63	156.56
15	DFO IMPHAL	51.96	1.70	53.66
16	DFO Indore	109.88	26.97	136.85
17	DFO Jaipur	150.13	17.00	167.13
18	DFO Jammu	73.61	9.24	82.85
19	DFO Kanpur	105.90	12.56	118.46

Contd... 3/-