

Nirman Bhawan, New Delhi  
Dated: 18<sup>th</sup> January, 2024

To,

The ADC/Director / Jt. Director/Dy. Director/Acctts. Officer  
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (January/2, 2024) under Major Head "2851.00.001.05.01..."  
Establishment object heads to O/o DC MSME & Field Offices for the FY- 2023-24 - Demand  
No. 68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads to the Head Qtr. Office & following field offices for the FY 2023-24 as per details below:

(Rs. In lakh)

Sl. No.	MSME- DFO/TC/TS/TI/PAO	Object head	Existing Allocation	Additional allocation	Cumulative Allocation
1	TS Hyderabad	Medical	0.33	0.20	0.53
		OE	32.12	12.00	44.12
		Prof. Servs.	0.40	0.15	0.55
2	DFO Solan	R&M	0.20	0.20	0.40
		Fuel & Lub.	0.60	0.15	0.75
		LTC	0.00	1.00	1.00
3	DFO Muzaffarpur	Prof. Servs.	3.25	0.335	3.585
4	TS Kohlapur	OE	10.88	3.00	13.88
		DTE	0.30	0.30	0.60
5	DFO Haldwani	OE	18.71	3.00	21.71
6	DFO Kolkata	DTE	13.10	1.50	14.60
		ORE	0.82	0.30	1.12
		Medical	6.28	2.00	8.28
7	PAO New Delhi	LTC	1.50	1.00	2.50
		DTE	7.51	2.00	9.51
		OE	24.14	5.00	29.14
		R&M	0.05	0.05	0.10
8	DFO New Delhi	Fuel & Lub.	0.65	0.10	0.75
		R&M	0.40	0.20	0.60
		Medical	19.60	5.00	24.60
		OE	95.13	22.00	117.13
		Digi. Equip.	0.50	0.10	0.60

contd...21...

9	DFO Hubli	DTE	7.09	1.50	8.59
10	DFO Jaipur	OE	16.53	3.00	19.53
		Medical	5.61	3.00	8.61
		DTE	6.58	1.00	7.58
11	DFO Thrissur	OE	27.69	9.00	36.69
12	DFO Dimapur	OE	22.60	8.00	30.60
		Prof. Servs.	0.15	0.10	0.25
		Fuel & Lub.	0.50	0.15	0.65
13	DFO Agra	DTE	2.34	1.60	3.94
14	DFO Cuttuck	Salaries	199.66	10.00	209.66
		Allowances	139.31	10.00	149.31
		DTE	11.43	1.50	12.93
		OE	24.13	4.00	28.13
		OE (SAP)	0.55	0.12	0.67
15	TC, New Delhi	Medical	10.35	2.00	12.35
		DTE	0.88	0.70	1.58
		OE	78.47	20.00	98.47
		RFO	1.80	0.90	2.70
16	TC Kolkata	OE	48.43	12.00	60.43
		R&M	0.58	0.10	0.68
17	DFO Jammu	DTE	7.61	2.50	10.11
		Fuel & Lub.	0.70	0.10	0.80
18	DFO Vishakhapatnam	OE	16.71	6.00	22.71
		DTE	6.94	0.50	7.44
		Fuel & Lub.	0.40	0.20	0.60
19	DFO Bangalore	OE	50.69	5.00	55.69
		ORE	0.80	0.20	1.00
		DTE	10.82	0.30	11.12
		Digi. Equip.	0.67	0.10	0.77
20	TS Bangalore	OE	5.78	1.50	7.28
21	DFO Goa	DTE	3.56	1.50	5.06
22	TC Chennai	LTC	4.50	5.60	10.10
		Salaries	149.71	10.00	159.71
		Allowances	128.91	10.00	138.91
23	DFO Chennai	R&M	0.58	0.40	0.98
		Allowances	221.92	13.00	234.92
		DTE	15.98	3.00	18.98
24	DFO Imphal	Salaries	77.34	5.00	82.34

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.06)	Medical Treatment
3.	(2851.00.001.05.01.07)	Allowances
4.	(.....05.01.08)	Leave Travel Concession (LTC)
5.	(.....05.01.11)	Domestic Travel Expenses (DTE)
6.	(.....05.01.13)	Office Expenses (OE)
7.	(.....05.01.18)	Rent for Others
8.	(.....05.01.19)	Digital Equipment (Digi. Equip.)
9.	(.....05.01.24)	Fuel & Lubricants
10.	(.....05.01.28)	Professional Services
11.	(.....05.01.29)	Repair & Maintenance (R&M)
12.	(.....05.01.49)	Other Revenue Expenditure (ORE)
13.	(.....05.96.13)	Office Expenses (Swatchhta Action Plan(SAP))

3. The above allocation has been made on the basis of requirement of the respective field offices and keeping in view, the expenditure trend in previous months. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1<sup>st</sup> to 5<sup>th</sup> of following month without fail & a copy by e-mail: [dayal.spk@gov.in](mailto:dayal.spk@gov.in) & [bbsahoo@dcmsme.gov.in](mailto:bbsahoo@dcmsme.gov.in).

Yours faithfully,

  
(Dhayan K.)  
Dy. Director (B&A)

Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.