

F. No. G-20011/1/2024-B&A/568-618
Government of India
Ministry Micro Small and Medium Enterprises
Office of Development Commissioner (MSME)
Budget & Account Section

Nirman Bhawan, New Delhi

Dated: 18th March, 2025

To,

The ADC/Director / Jt. Director/Dy. Director/Asstt. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/TSs/TIs/PAOs

Sub:- Additional allocation of funds (March,2025) under Major Head "2851.00.001.05.01..." Estt. object heads for O/o DC MSME & Field Offices for the FY-2024-25 -Demand No.68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01...." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads. The addl. allocation of respective object heads for Hqrs./Field Offices for the FY 2024-25. Table A for OE & DTE and Table-B for withdrawal of funds and Table –C for all other object heads are as below: -

TABLE A: ALLOCATION UNDER OFFICE EXPENSES (OE) & DOMESTIC TRAVEL EXPENSES (DTE)

(In Rs..)

Sl. No.	Field Office Name	OFFICE EXPENSES (05.01.13)			DOMESTIC TRAVEL EXPENSES (05.01.11)		
		Existing Allocation	Withdrawal/ Addl. Allocation	Cumm. Allocation	Existing Allocation	Addl. Allocation	Cumm. Allocation
1	MSME-DFO AGARTALA	857000	0	857000	785000	70000	855000
2	MSME-DFO Agra	870000	300000	1170000	529000	0	529000
3	MSME-DFO AHMEDABAD	7979000	500000	8479000	696000	25000	721000
4	MSME-DFO Allahabad	3232000	0	3232000	772000	0	772000
5	MSME-DFO BANGALORE	5031000	800000	5831000	437000	150000	587000
6	MSME-DFO CHENNAI	9989000	900000	10889000	1720000	400000	2120000
7	MSME-DFO CUTTACK	2691000	150000	2841000	929000	400000	1329000
8	MSME-DFO DIMAPUR	1298000	(-110000)	1188000	143000	80000	223000
9	MSME-DFO GANGTOK	1033000	20000	1053000	138000	0	138000
10	MSME-DFO GOA	572000	50000	622000	341000	100000	441000
11	MSME-DFO GUWAHATI	2938000	300000	3238000	1340000	350000	1690000
12	MSME-DFO Haldwani	1979000	50000	2029000	260000	0	260000
13	MSME-DFO HUBLI	1797000	200000	1997000	622000	0	622000
14	MSME-DFO HYDERABAD	4827000	600000	5427000	1183000	600000	1783000
15	MSME-DFO IMPHAL	159000	0	159000	158000	70000	228000
16	MSME-DFO Indore	3692000	500000	4192000	1056000	295000	1351000
17	MSME-DFO Jaipur	1726000	50000	1776000	662000	250000	912000
18	MSME-DFO Jammu	2128000	100000	2228000	902000	300000	1202000
19	MSME-DFO Kanpur	1484000	100000	1584000	335000	90000	425000
20	MSME-DFO Karnal	1784000	500000	2284000	168000	150000	318000
21	MSME-DFO KOLKATA	4547000	300000	4847000	1202000	400000	1602000
22	MSME-DFO Ludhiana	1374000	100000	1474000	292000	100000	392000
23	MSME-DFO MUMBAI	5268000	700000	5968000	1425000	100000	1525000
24	MSME-DFO MUZAFFARPUR	380000	180000	560000	533000	100000	633000
25	MSME-DFO Nagpur	1771000	0	1771000	199000	50000	249000
26	MSME-DFO New Delhi	11842000	1000000	12842000	734000	0	734000
27	MSME-DFO PATNA	2460000	0	2460000	434000	0	434000

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28	MSME-DFO RAIPUR	1669000	100000	1769000	924000	171000	1095000
29	MSME-DFO RANCHI	1947000	100000	2047000	453000	200000	653000
30	MSME-DFO Solan	2227000	50000	2277000	352000	60000	412000
31	MSME-DFO THRISSUR	3157000	150000	3307000	327000	60000	387000
32	MSME-DFO Vishakhapatnam	2677000	0	2677000	319000	200000	519000
33	MSME-TC CHENNAI	7531000	500000	8031000	517000	50000	567000
34	MSME-TC KOLKATA	6273000	400000	6673000	466000	100000	566000
35	MSME-TC MUMBAI	2725000	200000	2925000	30000	75000	105000
36	MSME-TC New Delhi	8964000	1000000	9964000	312000	140000	452000
37	TS BANGALORE	638000	150000	788000	100000	0	100000
38	TS BHOPAL	713000	0	713000	258000	0	258000
39	TS HYDERABAD	4584000	200000	4784000	175000	0	175000
40	TS JAIPUR	602000	100000	702000	84000	59500	143500
41	TS KOLHAPUR	1116000	40000	1156000	72000	0	72000
42	TS PUDDUCHERRY	1927000	0	1927000	116000	0	116000
43	T.I. ETTUMANUR	304000	0	304000	48000	10000	58000
44	O/o DC MSME	41374000	4500000	45874000	6387000	1000000	7387000
45	PAO CHENNAI	686000	30000	716000	287000	0	287000
46	PAO MUMBAI	312000	0	312000	53000	5300	58300
47	PAO KOLKATA	325000	50000	375000	31000	0	31000
48	PAO NEW DELHI	1469000	80000	1549000	510000	0	510000

Table B : Withdrawal of funds under Leave Travel Concession (LTC) and Medical Treatment (In Rs.).

Sl. No	Office	Object Head	Existing Allocation	(-) Withdrawal	Cumm. Allocation
1	MSME-TC Kolkata	Medical	2,42,000	-1,00,000	1,42,000
2	MSME-DFO Hyderabad	LTC	8,50,000	-1,10,000	7,40,000
3	MSME-DFO Mumbai	LTC	4,98,000	-2,00,000	2,98,000

Table-C : All other object heads.

S.No.	Name of the Office	Object Head Name	Existing Allocation	Addl. Allocation	Cumm. Allocation
1.	MSME-DFO Agra	Leave Travel Concession	330000	48000	378000
2.	MSME-DFO Agra	Medical Treatment	98000	140000	238000
3.	MSME-DFO AHMEDABAD	Leave Travel Concession	250000	30000	280000
4.	MSME-DFO AHMEDABAD	Medical Treatment	257000	25000	282000
5.	MSME-DFO CHENNAI	Medical Treatment	1749000	20000	1769000
6.	MSME-DFO CHENNAI	Digital Equipment	23000	25000	48000
7.	MSME-DFO CUTTACK	Medical Treatment	450000	60000	510000
8.	MSME-DFO CUTTACK	Fuel and Lubricants	67000	10000	77000
9.	MSME-DFO CUTTACK	Leave Travel Concession	320000	15000	335000
10.	MSME-DFO CUTTACK	Professional Services	40000	15000	55000
11.	MSME-DFO GOA	Leave Travel Concession	80000	9100	89100
12.	MSME-DFO GUWAHATI	Leave Travel Concession	252000	20200	272200
13.	MSME-DFO Haldwani	Fuel and Lubricants	85000	10000	95000
14.	MSME-DFO HUBLI	Fuel and Lubricants	50000	5000	55000
15.	MSME-DFO HUBLI	Medical Treatment	146000	10000	156000
16.	MSME-DFO HYDERABAD	Fuel and Lubricants	80000	10000	90000
17.	MSME-DFO Indore	Medical Treatment	539000	85,000	624000

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18.	MSME-DFO Jammu	Medical Treatment	31000	6200	37200
19.	MSME-DFO Jammu	Professional Services	0	10000	10000
20.	MSME-DFO Kanpur	Medical Treatment	333000	150000	483000
21.	MSME-DFO Karnal	Medical Treatment	456000	50000	506000
22.	MSME-DFO KOLKATA	Medical Treatment	1288000	66000	1354000
23.	MSME-DFO KOLKATA	Leave Travel Concession	846000	100000	946000
24.	MSME-DFO Ludhiana	Medical Treatment	162000	55000	217000
25.	MSME-DFO Nagpur	Medical Treatment	970000	85000	1055000
26.	MSME-DFO Nagpur	Leave Travel Concession	130000	30000	160000
27.	MSME-DFO New Delhi	Leave Travel Concession	80000	57000	137000
28.	MSME-TC CHENNAI	Medical Treatment	211000	10000	221000
29.	MSME-TC New Delhi	Medical Treatment	1050000	70000	1120000
30.	PAO Kolkata	Digital Equipment	19000	10000	29000
31.	PAO New Delhi	Medical Treatment	385000	95000	480000
32.	MSME-TS PUDDUCHERRY	Professional Services	135000	30000	165000

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.01)	Salaries
2.	(2851.00.001.05.01.05)	Rewards
3.	(2851.00.001.05.01.06)	Medical Treatment
4.	(2851.00.001.05.01.07)	Allowances
5.	(2851.00.001.05.01.08)	Leave Travel Concession (LTC)
6.	(2851.00.001.05.01.11)	Domestic Travel Expenses (DTE)
7.	(.....05.01.13)	Office Expenses (OE)
8.	(.....05.01.14)	Rent, Rates & Taxes for Land and Building (RRTL&B)
9.	(.....05.01.18)	Rent for Others
10.	(.....05.01.19)	Digital Equipments
11.	(.....05.01.24)	Fuel & Lubricants
12.	(.....05.01.28)	Professional Services
13.	(.....05.01.29)	Repair & Maintenance (R&M)
14.	(.....05.01.49)	Other Revenue Expenditure (ORE)
15.	(.....05.96.13)	Office Expenses -Swatchhta Action Plan (SAP)

The above allocation has been made on the basis of requirement of the Hqrs./Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,



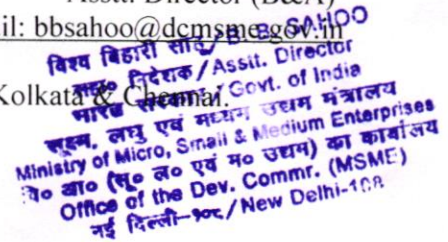
(B.B.Sahoo)

Asstt. Director (B&A)

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Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.



 विश्व विहारी साहू
 असिस्टेंट डायरेक्टर / Assit. Director
 भारत सरकार / Govt. of India
 सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
 Ministry of Micro, Small & Medium Enterprises
 १०० कां (एच० नं० एवं म० उद्यम) का कार्यालय
 Office of the Dev. Commr. (MSME)
 नई दिल्ली-११००८८ / New Delhi-110088