



Nirman Bhawan, New Delhi
Dated: 14th November, 2024

To,

The ADC/Director / Jt. Director/Dy. Director/Accts. Officer
O/o DC(MSME) /MSME-DFOs/TCs/Ts/TIs/PAOs

Sub:- Additional allocation of funds (November,2024) under Major Head "2851.00.001.05.01..."
Estts. object heads to O/o DC MSME & Field Offices for FY-2024-25 -Demand No.68 – reg.

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation of funds under Demand No. 68 Major Head "2851.00.001.05.01..." - Village & Small Industries (Major head) Direction and Administration (Minor Head), Development Commissioner (MSME), Establishment object heads. The detail allocation of all object heads for Hqrs./Field Offices for the FY-2024-25 as per details below: -

(Rs. In Lakh)

Sl. No.	Field Office Name	Object Head Name	Existing Allocation	Addl. Allocation	Cumm. Allocation
1.	MSME TC MUMBAI	Professional Services	2.00	1.50	3.50
2.	MSME-DFO AGARTALA	Other Revenue expenditure	0.00	0.40	0.40
3.	MSME-DFO Agra	Rewards	0.82	0.002	0.822
4.	MSME-DFO Agra	Fuel and Lubricants	0.13	0.20	0.33
5.	MSME-DFO Allahabad	Office Expenses	27.32	5.00	32.32
6.	MSME-DFO Allahabad	Fuel and Lubricants	0.54	0.40	0.94
7.	MSME-DFO Allahabad	Domestic Travel Expenses	5.72	2.00	7.72
8.	MSME-DFO Allahabad	Other Revenue expenditure	0.27	0.30	0.57
9.	MSME-DFO BANGALORE	Office Expenses	44.31	5.00	49.31
10.	MSME-DFO BANGALORE	Fuel and Lubricants	0.32	0.20	0.52
11.	MSME-DFO CHENNAI	Fuel and Lubricants	0.60	0.20	0.80
12.	MSME-DFO CUTTACK	Office Expenses	22.91	2.00	24.91
13.	MSME-DFO Haldwani	Office Expenses	14.79	3.00	17.79
14.	MSME-DFO Haldwani	Fuel and Lubricants	0.75	0.10	0.85
15.	MSME-DFO Haldwani	Leave Travel Concession	2.40	1.00	3.40
16.	MSME-DFO Haldwani	Rewards	0.55	0.20	0.75
17.	MSME-DFO HUBLI	Fuel and Lubricants	0.20	0.20	0.40
18.	MSME-DFO HUBLI	Other Revenue expenditure	0.28	0.12	0.40
19.	MSME-DFO HYDERABAD	Office Expenses	43.27	5.00	48.27
20.	MSME-DFO HYDERABAD	Fuel and Lubricants	0.60	0.20	0.80
21.	MSME-DFO HYDERABAD	Repairs and Maintenance	0.47	0.40	0.87
22.	MSME-DFO HYDERABAD	Rewards	1.15	0.20	1.35
23.	MSME-DFO IMPHAL	Professional Services	0.00	0.11	0.11
24.	MSME-DFO Indore	Domestic Travel Expenses	8.06	0.50	8.56
25.	MSME-DFO Indore	Office Expenses	18.92	6.00	24.92
26.	MSME-DFO Jaipur	Office Expenses	13.76	2.00	15.76
27.	MSME-DFO Jaipur	Fuel and Lubricants	0.41	0.20	0.61

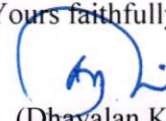
28.	MSME-DFO Jaipur	Repairs and Maintenance	0.26	0.20	0.46
29.	MSME-DFO Jaipur	Domestic Travel Expenses	4.62	1.00	5.62
30.	MSME-DFO Kanpur	Office Expenses	10.84	2.00	12.84
31.	MSME-DFO Kanpur	Professional Services	0.00	0.50	0.50
32.	MSME-DFO KOLKATA	Fuel and Lubricants	0.70	0.10	0.80
33.	MSME-DFO KOLKATA	Other Revenue expenditure	0.60	0.10	0.70
34.	MSME-DFO KOLKATA	Office Expenses	35.47	5.00	40.47
35.	MSME-DFO KOLKATA	Domestic Travel Expenses	11.02	1.00	12.02
36.	MSME-DFO Ludhiana	Office Expenses	10.74	1.50	12.24
37.	MSME-DFO Ludhiana	Fuel and Lubricants	0.55	0.10	0.65
38.	MSME-DFO Ludhiana	Professional Services	1.50	0.50	2.00
39.	MSME-DFO Ludhiana	Repairs and Maintenance	0.32	0.30	0.62
40.	MSME-DFO Ludhiana	Rewards	1.43	0.15	1.58
41.	MSME-DFO Ludhiana	Domestic Travel Expenses	1.52	0.40	1.92
42.	MSME-DFO Nagpur	Fuel and Lubricants	0.13	0.20	0.33
43.	MSME-DFO Nagpur	Office Expenses	10.71	7.00	17.71
44.	MSME-DFO Nagpur	Domestic Travel Expenses	1.49	0.50	1.99
45.	MSME-DFO Nagpur	Rewards	0.62	0.00	0.62
46.	MSME-DFO RANCHI	Domestic Travel Expenses	3.53	1.00	4.53
47.	MSME-DFO RANCHI	Office Expenses	14.47	3.00	17.47
48.	MSME-DFO RANCHI	Fuel and Lubricants	0.42	0.20	0.62
49.	MSME-DFO Solan	Domestic Travel Expenses	3.02	0.50	3.52
50.	MSME-DFO Solan	Repairs and Maintenance	0.36	0.25	0.61
51.	MSME-DFO Solan	Office Expenses	16.27	2.00	18.27
52.	MSME-DFO Solan	Rewards	0.28	0.19	0.47
53.	MSME-DFO THRISSUR	Domestic Travel Expenses	2.77	0.50	3.27
54.	MSME-DFO THRISSUR	Office Expenses	23.57	5.00	28.57
55.	MSME-DFO THRISSUR	Fuel and Lubricants	0.50	0.20	0.70
56.	MSME-DFO THRISSUR	Leave Travel Concession	1.70	0.50	2.20
57.	MSME-DFO THRISSUR	Other Revenue expenditure	0.55	0.10	0.65
58.	MSME-DFO VISHAKHAPATNAM	Fuel and Lubricants	0.30	0.10	0.40
59.	MSME-TC CHENNAI	Domestic Travel Expenses	4.17	1.00	5.17
60.	MSME-TC KOLKATA	Fuel and Lubricants	0.28	0.20	0.48
61.	MSME-TC KOLKATA	Repairs and Maintenance	0.47	0.20	0.67
62.	PAO CHENNAI	Repairs and Maintenance	0.14	0.25	0.39
63.	PAO CHENNAI	Other Revenue expenditure	0.25	0.02	0.27
64.	PAO Kolkata	Leave Travel Concession	0.62	0.75	1.37
65.	PAO Kolkata	Repairs and Maintenance	0.18	0.10	0.28
66.	PAO Kolkata	Other Revenue expenditure	0.12	0.05	0.17
67.	TS BANGALORE	Domestic Travel Expenses	0.90	0.10	1.00
68.	TS HYDERABAD	Domestic Travel Expenses	1.30	0.20	1.50
69.	TS HYDERABAD	Repairs and Maintenance	0.35	0.15	0.50
70.	TS HYDERABAD	Office Expenses	37.84	5.00	42.84
71.	TS PUDDUCHERRY	Domestic Travel Expenses	0.96	0.20	1.16
72.	TS PUDDUCHERRY	Office Expenses	12.27	5.00	17.27
73.	TS PUDDUCHERRY	Professional Services	0.80	0.25	1.05
74.	O/o DC MSME New Delhi	Minor civil and electric Works	5.00	50.00	55.00
75.	O/o DC MSME New Delhi	Repairs and Maintenance	19.80	5.00	24.80
76.	O/o DC MSME New Delhi	Domestic Travel Expenses	48.87	5.00	53.87
77.	MSME-DFO Dimapur	Rewards	0.21	0.07	0.28

2. Nomenclature of the Object Heads.

Sl. No.	Numeric Code	Object Heads
1.	(2851.00.001.05.01.05)	Rewards
2.	(.....05.01.08)	Leave Travel Concession (LTC)
3.	(.....05.01.11)	Domestic Travel Expenses (DTE)
4.	(.....05.01.13)	Office Expenses (OE)
5.	(.....05.01.24)	Fuel & Lubricants
6.	(.....05.01.27)	Minor, Civil & Electric Works
7.	(.....05.01.28)	Professional Services
8.	(.....05.01.29)	Repair & Maintenance (R&M)
9.	(.....05.01.49)	Other Revenue Expenditure (ORE)

3. The above allocation has been made on the basis of requirement of the Hqrs./Field offices and keeping in view, the expenditure trend. Details of actual expenditure incurred during each month may be filled at <https://my.msme.gov.in/FA/Index.aspx> by 1st to 5th of following month without fail.

Yours faithfully,



(Dhayalan K.)

Deputy Director (B&A)

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Copy to :-

1. The Sr. Accounts Officer, PAO(MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. MSME-DFO, Div. O/o DC MSME, New Delhi.
3. SENET Div. with a request to upload on official website.