



MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES  
GOVERNMENT OF INDIA

**Government of India  
Ministry of Micro, Small and Medium Enterprises  
Office of Development Commissioner (MSME),  
7<sup>th</sup> Floor, A Wing,  
Nirman Bhawan, Maulana Azad Road,  
New Delhi-110108**

**Agenda**

**for**

**3<sup>rd</sup> Meeting of National Project Approval Committee**

**of**

**Micro & Small Enterprises Cluster Development Programme  
(MSE-CDP)**

**Date & Time : 05.03.2024 at 4.30 PM**

<b>Agenda Points</b>	<b>Description</b>	<b>Ref. Page No.</b>
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**Agenda No. 3.1:** Confirmation of Minutes of 2<sup>nd</sup> Meeting of National Project Approval Committee held on 02.01.2024. Minutes of 2<sup>nd</sup> Meeting of National Project Approval Committee were uploaded on the website of O/o DC(MSME) viz. [https://www.dcmsme.gov.in/MoM%20of%202nd%20NPAC\\_019.pdf](https://www.dcmsme.gov.in/MoM%20of%202nd%20NPAC_019.pdf) and communicated to stakeholders. Minutes are annexed at **Annexure-I**. Since no comments have been received from any of the members, minutes may kindly be confirmed.

**Item No. 3.2: Action Taken Report on the action points of 2<sup>nd</sup> Meeting of National Project Approval Committee -**

<b>Item No.</b>	<b>Item Description</b>	<b>Decision Taken</b>	<b>Action Taken</b>
<b>2.3.1 to 2.3.9</b>	Final approval for various proposals.	Final approval accorded.	Communicated to all concerned
<b>2.4.1 to 2.4.22</b>	Proposals for Extension Time	Time extension granted.	
<b>2.5.1 to 2.5.10</b>	Ratification	Ratified the decision	

**Agenda No.3.3.1: Proposal for final approval for setting up of Common Facility Center (CFC) in Printing Cluster, Tirupati, Andhra Pradesh.**

Details of projects as per data available on online portal i.e.

<http://cluster.dcmsme.gov.in>

1.	State	Andhra Pradesh
2.	District	Tirupati
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Printing Cluster, Tirupati, Andhra Pradesh
4.	Type of Project	CFC
5.	Date of Submission of Application for project first time	08/08/2023 Revised hard copy of 7 <sup>th</sup> State Level Steering Committee Meeting of MSE-CDP held on 03.08.2023 is received in this Office in January 2024. Committee was formed for said project on 22.12.2023 to offer their recommendation/comments. Committee Joint Verification Report is received on 18.01.2024.
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded- Project appraisal has been done by Bank of Baroda
	(iii)SLSC- Minutes with Date	Uploaded <b>Brief</b> – Minutes of the 6 <sup>th</sup> State Level Steering Committee Meeting of MSE-CDP held on 14.03.2023 at AP Secretariat, Velagapudi.
	(iv)Comments of DFO with Date	Uploaded on 11.08.2023. The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the CFC proposal in NPAC for according Final Approval.
	(v) Land Documents	Uploaded
	(vi)GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	2519.26
	GoI grant (Rs. in lakh)	1763.48
	State Government's contribution (Rs. in lakh)	377.89
	SPV's contribution (Rs. in lakh)	377.89
8.	Break-Even Point (BEP)	Average Break Even Point is 42% (As per Appraisal report)
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

## Details of Cluster

1. **Name of the cluster:** Printing Cluster Tirupati, Andhra Pradesh
2. **Location of CFC:** Survey No. 358/2, Seshapuram Village Accounts, Chandragiri Mandal, Chandragiri Sub District, Sri Tirupati Reg. Distt. Tirupati.
3. **Sector** – Mechanical
4. **Nature of activity** - Offset Printing, Traditional Screen Printing, Wedding cards printing.
5. **Product / Services provided** – Business cards Print, Text Books, Magazines Print, Pamphlets Print, Journals Print, Wedding cards Print, Labels Print, Letter heads Print, Hotel menus Print, Calendars Print, Receipt books Print, ID Cards Print, Packaging Material, Dairy, T-Shirt and Wedding Albums.
6. **Number of units in cluster:** 92 Micro
7. **Category wise unit in cluster:**  
**No. of SC/ST owned units in cluster** – 23  
**No. of Women owned units in cluster** – 36
8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**  
(a) **No. of Micro units** - 57  
  
(b) **Name of SPV** – M/s Veeranjanya Printers and Tonners Association is registered under section 8 of the Companies Act, 2013.  
  
(c) **Address of SPV** - 13-06- 589 Peddakapu layout Tirupati District Andhra Pradesh
9. **Details of Implementing Agency / State Govt. –**  
**Name of Implementing Agency:** Andhra Pradesh MSME Development Corporation  
**Name of State Govt.:** Industries & Commerce, Govt. of Andhra Pradesh.
10. **Proposed Means of Finance: The suggested means of finance are as follows:**

(Rs. in lakh)

S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	70	1763.48
(ii)	State Government's contribution	15	377.89
(iii)	SPV's contribution	15	377.89
	<b>Total</b>	<b>100</b>	<b>2519.26</b>

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions.**

Yes.

12. **Details of the members MSEs-** 57

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
35	0	0

14. Estimated Project Cost (Rs. in lakh):

S. No.	Particulars	Amount
1.	Land and its Development	45.00
2.	Building and other Civil Constructions	183.83
3.	Plant and Machineries (including electrification)	2062.94
4.	Contingencies	106.82
5.	Misc. Fixed Assets	45.00
6.	Preliminary & Pre-operative expenses	45.00
7.	Margin Money for working capital	30.67
	<b>Total</b>	<b>2519.26</b>

15. Financial Analysis of CFC –

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	42%
(b)	Internal rate of return (IRR), payback period	22%
(c)	Debt service coverage ratio (DSCR)	Not Applicable
(d)	Return on Capital employed (ROCE)	31% (FY 2028)
(e)	Net Present Value (NPV)	NPV (before tax) – Rs. 766.27 lakh (positive). NPV (after tax) – Rs. 679.41 lakh (positive).
(f)	DER	Not Applicable
(h)	Total No. of CFCs approved in the State	8 CFCs are approved in the state (Completed – 02 and Ongoing – 06).

16. Main finding and critical gap identified?

Yes.

Printing work around Tirupati town is being done from the Metro cities of Chennai, Bangalore, Vijayawada, Hyderabad. In the absence of qualitative printing machines in Pre-Press, Printing. Post press is migrated to the cities thereby increasing the transportation costs as well as the delay in delivery for the products. Even the biggest organization Tirumala Tirupati Devasthanam is publishing the E tender for their works and no MSME is benefited in preferential procurement policy

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes.

Pre Press: No CTP available now we made provision. Critical gap of trained designers and DTP operators are addressed and training centers is being established to eliminate the Skill gap Press: Non - Availability of Multi color printing machines in Tirupati District is addressed and 5 color Printing machine is added to stop the migration of works Post Press: Developing of the skilled binders through training programme and providing them perfect binding.



18. **Activity/Process at UNIT/CFC level**

Activity/Process at unit level	Activity/Process at CFC level
NIC 18 Printing and reproduction, NIC 58 Publishing Activities	NIC 18 Printing and reproduction, NIC 58 Publishing Activities

19. **Upload complete process flow chart file-** Not Uploaded

20. **Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

No

21. **Tangible outcomes (No. of unit, Employment Turnover & Export)**

S. No.	Description	Present Scenario	After Intervention
i.	Units (Nos.)	92	150
ii.	Products	Only customer specific products or service to the customers with low or medium quality demand	Marketable products like labels, dairies etc. and service to the high quality & high resolution printing demands
iii.	Market	Established local and domestic Regional market	Enhanced market growth, access to Export Market
iv.	Employment (Nos.)	Direct = 500 Indirect = 3000	New Direct = 800 New Indirect = 5000
v.	Exporting units	Nil	15
vi.	Turnover of cluster	Rs. 64.40 Crore (2021-2022)	Rs. 100 Crores Within 3 years of CFC
vii.	Training	No such facility present in the cluster region	Training center with necessary infrastructure and faculty at the CFC.
viii.	Profit	Low profit margins	Improvement in profit margin by 25% to 30%

22. **How many units are certified for ZED certification?**

No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

No

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes.

The Proposed machinery will cater future needs upto 10 years of life span as machines identified is most advanced as of market need

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes.

All the members in the cluster now outsourcing their job works to Sivakasi, Chennai, Vijayawada, Hyderabad and all the members are ready to do their job works in the CFC.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes.

The User charges we proposed is only Nominal charges for the job printing . The printing work will be executed in the CFC and the raw materials will be procured from local market which will increase in AP state GDP. we have ascertained the user charges.

**29. What are the green technologies proposed for CFC?**

Yes.

For the Green technologies we had proposed a Mini Garden in CFC Premises and proposed to install Rain Water Harvesting and also for Power utilization we proposed Solar Power in the CFC.

**30. Main facilities being proposed:**

- Common computer to Plate Making Facility.
- Common high resolution Multi Colour offset printer.
- Common advance variable printing facility.
- Common Post Press Finishing Machines.
- Common Marketing and Display center.
- Common Raw Material Bank.
- Training and Design facility.

**31. List of Proposed Plant & Machinery**

(Rs. in lakh)

S. No.	Description	No.	Cost
1.	Computer Systems for Graphic Designing with OS & Adobe Software	5	11.6235
2.	Computer to Plate Making Machine-CPT Setup	1	76.875
3.	Plate Exposing Machine	1	7.0725
4.	Automatic Five Colour Offset Machine	1	689.14932
5.	Semi-Automatic Screen Printing Machine	1	9.225
6.	Mac Pro System	2	6.15
7.	Digital Press	1	180.81
8.	Mulit-Colour Fabric Printing Machine	1	106.1367
9.	Eco Friendly Cloth Banner Printing Machine	1	155.9025
10.	Straight Linear Fusing Press Machine	1	28.9542
11.	Infra-Red Screen Curing Machine	1	28.1547
12.	Screen Exposing and Screen Dryer Machine Setup	1	23.9235

13.	Fully Automatic Programmable Paper Cutting Machine	1	120.84135
14.	Automatic Books Case Maker Machine	1	76.875
15.	Fully Automatic Knife Trimmer	1	43.05
16.	Perfect Binder Machine	1	24.60
17.	Album Case Making Machine	1	6.91875
18.	Joint Forming Machine	1	5.38125
19.	Automatic Thermal Lamination Machine	1	33.825
20.	Automatic Folding Machine	1	100.3188
21.	Spot UV Printer/Embossing Machine	1	60.885
22.	Automatic Die-Cutting Machine	1	37.4535
23.	Industrial Air-conditioning	1	33.6405
24.	DG Set	1	32.3982
25.	UPS	1	35.4732
26.	Roof Top Solar Setup	1	55.35
27.	Material Handling Equipments	1	6.15
28.	Electrical Installation and Equipments	1	46.74
29.	Training Skill Development Setup	1	7.6875
30.	Rain Water Harvesting Setup	1	11.3775
<b>Total</b>			<b>2062.94247</b>

32. **Observations -**

**Following documents are required to be submitted prior to issuance of final approval letter:**

- (i) NOC from State Pollution Control Board.

33. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up of Common Facility Center (CFC) in Printing Cluster, Tirupati, Andhra Pradesh at a total project cost of Rs. 2519.26 lakh with GoI assistance of Rs. 1763.48 Lakh, State Government's contribution of Rs. 377.89 lakh and SPV's contribution of Rs. 377.89 lakh.

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**Agenda No.3.3.2: Proposal for final approval for up-gradation of KINFRA Industrial Estate at Kunnamthanam, Pathanamthitta, Kerala.**

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Kerala
1	District	Pathanamthitta
2	Name of the Project	Up-gradation of KINFRA Industrial Estate at Kunnamthanam, Pathanamthitta, Kerala.
3	Type of Project	Infrastructure Development (ID) Project
4	Date of Submission of Application for project first time	10/01/2024
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Thiruvananthapuram
	(iii)SLSC- Minutes with Date	Not uploaded on portal. Hard copy of Minutes of Meeting is received.  <b>Brief</b> – Minutes of the 2 <sup>nd</sup> State Level Steering Committee Meeting of MSE-CDP held on 27.12.2023 under the Chairmanship of the Principal Secretary (Industries), Government of Kerala.
	(iv)Comments of DFO with Date	Based on the online application received from implementing Agency M/s. KINFRA and recommendation of State Government, vide the minutes of 2 <sup>nd</sup> SLSC on MSE CDP dated 27.12.2023 with necessary supporting documents, MSME-DFO, Thrissur is recommending and forwarding the application for Infrastructure Development of KINFRA Small Industries Park, Kunnamthanam, Pathanamthitta District, Kerala. Geo Tagging of the project is completed on 12.2.2024.
	(v) Land Documents	Uploaded on Site
	(vi)GEO Tagging	Uploaded on Site

Details of the proposal are as under:

### 1. Pre-registration Information

Name of Organization	Kerala Industrial Infrastructure Development Corporation
State	Kerala
District	Pathanamthitta
Industrial Estate	Up-gradation of KINFRA Industrial Estate at Kunnamthanam, Pathanamthitta, Kerala.

### 2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes.
Total area of the industrial estate (acre)	38.30 acres
Area to be developed (acre)	0.243893 acres
Number and sizes of built-up spaces	There are 45 existing units in the cluster for up-gradation and the type of units are Apparels/Garment industries, Energy management products, Food Industries, Manufacturing of plastic, rubber related products, Medical & Industrial Gas, Medical related products, metal related products, Office space/customer services, Petrochemical products, Stone Industry, Training, Wood related/lamination/particle board etc.
Implementing period	18 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	-
Performance of ID projects in State	Infrastructure Development (ID) Projects - Completed – 08 nos. and ongoing-05 nos.

### 3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Kerala Industrial Infrastructure Development Corporation (KINFRA).	As per guidelines
Track Record of the IA	Yes, satisfactory.  KINFRA, a State Government recognized body has sufficient experience in the development of industrial estates across Kerala State with the objective to provide physical infrastructure to MSME units. It has successfully developed more than 31 Industrial Estates in the State of Kerala.	-
Appraisal by SIDBI (Attach Appraisal report in	Yes.	Uploaded.

Particulars	Proposal by Implementing Agency IA)	Remarks
<p>upload section )</p> <p>Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)</p>	<p>KINFRA Small Industries Park is located at Kunnamthanam, Pathanamthitta District.</p> <p><b>Details of Connectivity –</b>  Railway station – Thiruvalla Railway Station is around 7 km away from the Industrial Estate.  Port – Kochi international Container Transshipment Terminal is about 100 km distance from the Park.  Approach road – Industrial Estate is well connected through 4 lanes NH183 and Thiruvalla Mallappally PWD road approach road.  Water – The water distribution system is available in the park. Own sources &amp; 0.5 MLD water supply scheme of KWA.  Power: The existing industrial estate already has the 2.0 MVA separate feeder power distribution system to fulfill the power-related requirement.</p> <p>All basic infrastructure facilities are available.</p>	<p>--</p>
<p>Whether land is in possession in the name of IA with Clear Title</p> <p>Whether Zoning regulations and non-agricultural conversion etc complied with):</p>	<p>KINFRA is already in possession of land required for the development of all infrastructure facilities with clear title.</p>	<p>Received</p>
<p>Whether State Level Committee to coordinate and monitor progress has been constituted</p>	<p>State level committee to coordinate and monitor the progress of the implementation of the project will be constituted after receipt of approval</p>	<p>Required</p>
<p>Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost</p>	<p>Commitment letter from State Government/IA to meet the escalation cost, if any, over and above the approved project cost is to be submitted at the time of final approval.</p>	<p>Required</p>
<p>Basis of elements of project cost</p>	<p>Cost estimates have been made based on approved SSR rates schedules of Government of Kerala.</p>	<p>Required</p>

Particulars	Proposal by Implementing Agency IA)		Remarks	
	S. No.	Description	Before Intervention	After Intervention
Tangible Outcomes of the project	1.	Total no. of industries (Nos.)	45	70
	2.	Employment (Direct/indirect) (Nos.)	Direct- 450 Indirect-1000	Direct- 600 Indirect-1300
	3.	Aggregate Investment (Rs. in Crore)	135.55	165.55
	Justification of the proposal			
<p>There are 45 different lines of MSMEs existing and facing common issues of firefighting systems, augmentation of the water distribution system and rectification of walkways.</p> <p>The following existing facilities have been identified in the proposed industrial park:</p> <ul style="list-style-type: none"> <li>(i) Water distribution system.</li> <li>(ii) Overhead power distribution system.</li> <li>(iii) Internal roads.</li> <li>(iv) Round-the-clock security system.</li> <li>(v) Street lights</li> <li>(vi) Utility Building.</li> <li>(vii) Compound wall &amp; common drainage system.</li> <li>(viii) 2.0 MVA separate feeder.</li> </ul> <p><b>KINFRA Small Industries Park – Kunnamthanam has made the following facilities under the augmentation scheme:</b></p> <ul style="list-style-type: none"> <li>(i) Centralized firefighting systems.</li> <li>(ii) Augmented water supply and storage.</li> <li>(iii) Common renewable energy generation.</li> </ul>				

#### 4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Recommended by SIDBI	As per MSE-CDP
1	Boundary wall/Fencing	20.96	20.96
2	Cost of laying roads	11.74	11.74
3	Water supply including overhead tanks and pump house	2.19	2.19
4	Water harvesting	21.70	21.70
5	Drainage	34.03	34.03
6	Power(sub-station and distribution network including street light etc.)	5.39	5.39
7	Other items (canteen, interlock)	18.30	18.30
8	Flatted Factory Complex	2.62	2.62
9	Common Renewable Energy Generation	126.13	126.13
10	Safety & Disaster Risk Reduction Cell	436.02	436.02
11	Project Management & Consultancy and Contingency	27.16*	0.00
	<b>Total</b>	<b>706.24</b>	<b>679.08</b>

\*Project Management & Consultancy and Contingency of Rs. 27.16 lakh is not admissible component (item) under MSE-CDP guidelines.

## 5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Percent age (%)	Recommend ed by SIDBI	Percentage (%)	As per MSE- CDP
(i)	GoI Grant under MSE- CDP	50	353.12	48.07	339.54*
(ii)	State Government's Contribution /IA	50	353.12	51.93	366.70
	<b>Total</b>	<b>100</b>	<b>706.24</b>	<b>100.00</b>	<b>706.24</b>

\*50% of total eligible project cost of Rs. 679.08 lakh as per MSE-CDP guidelines.

## 6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.

## 7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for up-gradation of KINFRA Industrial Estate at Kunnamthanam, Pathanamthitta, Kerala at a total project cost of Rs. 706.24 lakh with GoI assistance of Rs. 339.54 lakh and State Government's contribution of Rs. 366.70 lakh.

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**Agenda No.3.3.3: Proposal for final approval for up-gradation of KINFRA Industrial Estate (Textile Centre) at Kannur, Kerala.**

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Kerala
1	District	Kannur
2	Name of the Project	Up-gradation of KINFRA Industrial Estate (Textile Centre) at Kannur
3	Type of Project	Infrastructure Development (ID) Project
4	Date of Submission of Application for project first time	10/01/2024
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Thiruvananthapuram
	(iii)SLSC- Minutes with Date	Not uploaded on portal. Hard copy of Minutes of Meeting is received.  <b>Brief</b> – Minutes of the 2 <sup>nd</sup> State Level Steering Committee Meeting of MSE-CDP held on 27.12.2023 under the Chairmanship of the Principal Secretary (Industries), Government of Kerala.
	(iv)Comments of DFO with Date	Based on the online application received from implementing Agency M/s. KINFRA and recommendation of State Government, vide the minutes of 2 <sup>nd</sup> SLSC on MSE CDP dated 27.12.2023 with necessary supporting documents, MSME-DFO, Thrissur is recommending and forwarding the application for Infrastructure Development of KINFRA Textile Centre Kannur District, Kerala. Geo Tagging of the project is completed.
	(v) Land Documents	Uploaded on Site
	(vi)GEO Tagging	Uploaded on Site

Details of the proposal are as under:

### 1. Pre-registration Information

Name of Organization	Kerala Industrial Infrastructure Development Corporation
State	Kerala
District	Kannur
Industrial Estate	Up-gradation of KINFRA Industrial Estate (Textile Centre) at Kannur, Kerala

### 2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes.
Total area of the industrial estate (acre)	123.38
Area to be developed (acre)	1.1247245 acre
Number and sizes of built-up spaces	There are 140 existing units in the cluster for up-gradation and the type of units are Apparels/Garment Industries, Construction & related products, Energy management products, Food Industries, Manufacturing of plastic, rubber related products, PVC, Manure industry, Medical related products/services and Metal related products, Napkin/packing material production/paper, Office Space/customer services and Recycling, Soap & Chemical industry/paint, Wood related lamination/particle board, home décor, laundry, furniture, mattress and glass industry, Petrochemical & oil industry, Aluminum & metal products and Cattle Feed.
Implementing period	18 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	-
Performance of ID projects in State	Infrastructure Development (ID) Projects - Completed – 08 nos. and ongoing-05 nos.

### 3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Kerala Industrial Infrastructure Development Corporation (KINFRA).	As per guidelines
Track Record of the IA	Yes, satisfactory.  KINFRA, a State Government recognized body has sufficient experience in the development of industrial estates across	-

Particulars	Proposal by Implementing Agency IA)	Remarks
	Kerala State with the objective to provide physical infrastructure to MSME units. It has successfully developed more than 31 Industrial Estates in the State of Kerala.	
Appraisal by SIDBI (Attach Appraisal report in upload section )	Yes.	Uploaded.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>KINFRA Textile Centre is located at KINFRA Textile Centre, Taliparamba, Kannur District, Kerala.</p> <p><b>Details of Connectivity –</b></p> <p>Railway station – Kannur railway station is around 32 km away from the Industrial Estate.</p> <p>Port – The Mangalore port is around 135 KM and Kochi Seaport International Container Transshipment Terminal is around 300 kms from the Industrial Estate.</p> <p>Approach road – Taliparamba – Alamode road, 10 kms from Taliparamba.</p> <p>Water – 2.28 MLD Water Treatment Plant is available in the industrial estate.</p> <p>Power- Two 11 kv dedicated feeders were drawn by KSEB from the nearby 33 kv substation.</p> <p>All basic infrastructure facilities are available.</p>	--
Whether land is in possession in the name of IA with Clear Title	KINFRA is already in possession of land required for the development of all infrastructure facilities with clear title.	Received.
Whether Zoning regulations and non-agricultural conversion etc complied with):		
Whether State Level Committee to coordinate and monitor progress has been constituted	State level committee to coordinate and monitor the progress of the implementation of the project has been constituted.	Required

<b>Particulars</b>	<b>Proposal by Implementing Agency IA)</b>	<b>Remarks</b>		
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Commitment letter from State Government/IA to meet the escalation cost, if any, over and above the approved project cost is to be submitted at the time of final approval.	Required		
Basis of elements of project cost	Cost estimates have been made based on approved SSR rates schedules of Government of Kerala.	Required		
Tangible Outcomes of the project	<b>S. No.</b>	<b>Description</b>	<b>Before Intervention</b>	<b>After Intervention</b>
	1.	Total no. of industries (Nos.)	140	180
	2.	Employment (Direct/indirect) (Nos.)	Direct- 3080 Indirect-2000	Direct- 3800 Indirect-2500
	3.	Aggregate Investment (Rs. in Crore)	184.20	254.20
Justification of the proposal	KINFRA being the premier agency in Kerala for the development of industrial infrastructure facilities has identified the need for augmenting the same at the park. Providing state-of-the-art infrastructure facilities in this park will invite more entrepreneurs to this field and also boost production and thus add more revenue to the State. In light of the expansion of the existing units and the emergence of new units coming up in the park, augmentation of the infrastructure facilities has become inevitable. The proposed facilities are not primarily intended as profit-generation ventures. Hence, the main benefits will include finances and help in achieving sustainable and ecologically balanced industrial growth. Adequate availability of water in the park all through the year will ensure that the operations of the industrial units are not affected during any season. Also facilitating a better industrial environment.			

#### 4. Proposed Project Cost:

(Rs. in lakh)

<b>S. No.</b>	<b>Particulars</b>	<b>Recommended by SIDBI</b>	<b>As per MSE-CDP</b>
1	Augmentation of internal roads and footpaths	697.80	697.80
2	Installation of Cargo Lifts in SDF Building	71.70*	0.00
3	Augmentation of electrical works and implementation of street lighting system.	50.61	50.61
4	Other Civil Works	20.73	20.73
5	Augmentation of firefighting systems	105.91	105.91
6	Augmentation of proper water supply	22.00	22.00
7	Project Management & Consultancy fees and Contingency	38.75*	0.00
	<b>Total</b>	<b>1007.50</b>	<b>897.05</b>

**\*Installation of Cargo lifts in SDF building an amount of Rs. 71.70 lakh and Project Management & Consultancy and Contingency of Rs. 38.75 lakh are not admissible components (items) under MSE-CDP guidelines.**

**5. Proposed means of finance:**

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Recommended by SIDBI	Percentage (%)	As per MSE-CDP
(i)	GoI Grant under MSE-CDP	50.40	507.50	50.40	452.11*
(ii)	State Government's Contribution /IA	49.60	500.00	49.60	555.39
	<b>Total</b>	<b>100.00</b>	<b>1007.50</b>	<b>100.00</b>	<b>1007.50</b>

*\*50.40% of total eligible project cost of Rs. 897.05 lakh as per MSE-CDP guidelines.*

**6. Observations:**

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.

**7. Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for up-gradation of KINFRA Industrial Estate (Textile Centre) at Kannur, Kerala at a total project cost of Rs. 1007.50 lakh with GoI assistance of Rs. 452.11 lakh and State Government's contribution of Rs. 555.39 lakh.

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**Agenda No.3.3.4: Proposal for final approval for up-gradation of KINFRA Industrial Estate (Food Processing) at Adoor, Kerala.**

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Kerala
1	District	Pathanamthitta
2	Name of the Project	Up-gradation of KINFRA Industrial Estate (Food Processing) at Adoor, Kerala.
3	Type of Project	Infrastructure Development (ID) Project
4	Date of Submission of Application for project first time	10/01/2024
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Thiruvananthapuram
	(iii)SLSC- Minutes with Date	Not uploaded on portal. Hard copy of Minutes of Meeting is received.  <b>Brief</b> – Minutes of the 2 <sup>nd</sup> State Level Steering Committee Meeting of MSE-CDP held on 27.12.2023 under the Chairmanship of the Principal Secretary (Industries), Government of Kerala.
	(iv)Comments of DFO with Date	Based on the online application received from implementing Agency M/s. KINFRA and recommendation of State Government, vide the minutes of 2 <sup>nd</sup> SLSC on MSE-CDP dated 27.12.2023 with necessary supporting documents, MSME-DFO, Thrissur is recommending and forwarding the application for Infrastructure Development of KINFRA Food Processing and Small Industries Park , Adoor, Pathanamthitta District, Kerala. Geo Tagging of the project is completed on 12.2.2024.
	(v) Land Documents	Uploaded on Site
	(vi)GEO Tagging	Uploaded on Site

Details of the proposal are as under:

### 1. Pre-registration Information

Name of Organization	Kerala Industrial Infrastructure Development Corporation
State	Kerala
District	Pathanamthitta
Industrial Estate	Up-gradation of KINFRA Industrial Estate (Food Processing) at Adoor, Kerala.

### 2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes.
Total area of the industrial estate (acre)	85.43 acres
Area to be developed (acre)	0.05996327 acres
Number and sizes of built-up spaces	There are 35 existing units in the cluster for upgradation.
Implementing period	18 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	-
Performance of ID projects in State	Infrastructure Development (ID) Projects - Completed – 08 nos. and ongoing-05 nos.

### 3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Kerala Industrial Infrastructure Development Corporation (KINFRA).	As per guidelines
Track Record of the IA	Yes, satisfactory.  KINFRA, a State Government recognized body has sufficient experience in the development of industrial estates across Kerala State with the objective to provide physical infrastructure to MSME units. It has successfully developed more than 31 Industrial Estates in the State of Kerala.	-
Appraisal by SIDBI (Attach Appraisal report in upload section )	Yes.	Uploaded.
Whether sufficient facilities available at site. (Proximity to railway stations /	KINFRA Food processing and Small industries park, Adoor, which is located in Enadimangalam village, Adoor Taluk, Pathanamthitta District of Kerala.	--

<b>Particulars</b>	<b>Proposal by Implementing Agency IA)</b>		<b>Remarks</b>	
state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<b>Details of Connectivity –</b> Railway station – Chenganur railway station is around 35 km away from the industrial estate. Sea Port – Kochi Sea port international container transshipment terminal is around 130 km from the industrial estate. Airport – Thiruvananthapuram Airport is around 90 km and Cochin International airport is around 155 km from the industrial estate. Water – Adoor, KSRTC Bus station, Kayamkulam – Pathanapuram road is around 10 km from the industrial estate. Power – The existing industrial estate already has the 11 kv power distribution systems to fulfill the power-related requirement. All basic infrastructure facilities are available.			
Whether land is in possession in the name of IA with Clear Title	KINFRA is already in possession of land required for the development of all infrastructure facilities with clear title.		Received.	
Whether Zoning regulations and non-agricultural conversion etc complied with):				
Whether State Level Committee to coordinate and monitor progress has been constituted	State level committee to coordinate and monitor the progress of the implementation of the project has been constituted.		Required	
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Commitment letter from State Government/IA to meet the escalation cost, if any, over and above the approved project cost is to be submitted at the time of final approval.		Required	
Basis of elements of project cost	Cost estimates have been made based on approved SSR rates schedules of Government of Kerala.		Required	
Tangible Outcomes of the project	<b>S. No.</b>	<b>Description</b>	<b>Before Intervention</b>	<b>After Intervention</b>
	1.	No. of units (Nos.)	35	68
	2.	Employment (Direct/indirect) (Nos.)	Direct- 500 Indirect-850	Direct- 750 Indirect-1300
	3.	Aggregate Investment (Rs. in lakh)	136.00	200.00



<b>Particulars</b>	<b>Proposal by Implementing Agency IA)</b>	<b>Remarks</b>
Justification of the proposal	KINFRA being the premier agency in Kerala for the development of industrial infrastructure facilities has identified the need for augmenting the same at the park. Providing state-of-the-art infrastructure facilities in this park will invite more entrepreneurs to this field and also boost production and thus add more revenue to the State. In light of the expansion of the existing units and the emergence of new units coming up in the park, augmentation of the infrastructure facilities has become inevitable. The proposed facilities are not primarily intended as profit-generation ventures. Hence, the main benefits will include finances and help in achieving sustainable and ecologically balanced industrial growth. Adequate availability of water in the park all through the year will ensure that the operations of the industrial units are not affected during any season. Also facilitating a better industrial environment.	

#### 4. Proposed Project Cost:

(Rs. in lakh)

<b>S. No.</b>	<b>Particulars</b>	<b>Recommended by SIDBI</b>	<b>As per MSE-CDP</b>
1	Boundary wall/Fencing	16.87	16.87
2	Laying roads	175.04	175.04
3	Water supply including overhead tanks and pump house	37.81	37.81
4	Drainage	13.60	13.60
5	Power (substation and distribution network including streetlight)	238.28	238.28
6	Streetlight and lightning protection work	50.88	0.00
7	Common Renewable Energy	74.25	74.25
8	Common Effluent treatment	9.04	9.04
9	Centralized fire system in the land, disaster management etc.	344.81	344.81
10	Project Management and Consultancy and contingency	38.43	0.00
	<b>Total</b>	<b>999.01</b>	<b>909.70</b>

\*Streetlight and lightning protection work an amount of Rs. 50.88 lakh (repeated) and Project Management & Consultancy and Contingency of Rs. 38.43 lakh are not admissible components (items) under MSE-CDP guidelines.

#### 5. Proposed means of finance:

(Rs. in lakh)

<b>S. No.</b>	<b>Particulars</b>	<b>Percentage (%)</b>	<b>Recommended by SIDBI</b>	<b>Percentage (%)</b>	<b>As per MSE-CDP</b>
(i)	GoI Grant under MSE-CDP	50	499.505	45.53	454.85*
(ii)	State Government's Contribution /IA	50	499.505	54.47	544.16
	<b>Total</b>	<b>100</b>	<b>999.010</b>	<b>100.00</b>	<b>999.01</b>

\*50% of total eligible project cost of Rs. 909.70 lakh as per MSE-CDP guidelines.

## 6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project is required.

## 7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for up-gradation of KINFRA Industrial Estate (Food Processing) at Adoor, Kerala at a total project cost of Rs. 999.01 lakh with GoI assistance of Rs. 454.85 lakh and State Government's contribution of Rs. 544.16 lakh.

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**Agenda No.3.3.5: Proposal for final approval for setting up of Common Facility Center (CFC) in Rice Mill Cluster, Jagtial, Telangana.**

Details of projects as per data available on online portal i.e.

<http://cluster.dcmsme.gov.in>

1.	State	Telangana
2.	District	Jagtial
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Rice Mill Cluster, Jagtial, Telangana.
4.	Type of Project	CFC
5.	Date of Submission of Application for project first time	12/01/2023 Committee was formed for said project on 22.12.2023 to offer their recommendation/comments. Committee Joint Verification Report is received on 18.01.2024.
6.	Whether uploading of information on cluster portal is Completed or Not?	Partially completed.
	(i) DPR	Uploaded
	(ii) Appraisal Report	Not uploaded. Hard copy of SIDBI appraisal report is received and Project appraisal has been done by SIDBI – ELSC, Hyderabad.
	(iii)SLSC- Minutes with Date	Uploaded  <b>Brief</b> – Minutes of the 1 <sup>st</sup> State Level Steering Committee Meeting of MSE-CDP held on 23.06.2023 at TSIIC, Basheerbagh, Hyderabad
	(iv)Comments of DFO with Date	Submitted on 11.08.2023.  The proposal has been considered and recommended in the 1 <sup>st</sup> SLSC Meeting of MSE-CDP Scheme in Telangana State held on 23.06.2023, hence may be placed in the next NPAC . With regard to GFR /CVC certificate, the file is under circulation in the State Government and same will be submitted, once we receive by Monday.
	(v) Land Documents	Uploaded
7.	(vi)GEO Tagging	Uploaded
	Total Project Cost (Rs. in lakh)	998.00
	GoI grant (Rs. in lakh)	798.40
	State Government's contribution (Rs. in lakh)	149.70
	SPV's contribution (Rs. in lakh)	49.90
8.	Break-Even Point (BEP)	16.85% for 5 <sup>th</sup> year.
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

## Details of Cluster

1. **Name of the cluster:** Rice Mill Cluster, Jagtial, Telangana.
2. **Address of cluster/location of CFC:** Sy. No: 871, Nizamabad Road, Village & Mandal, Medipally – 505453, Dist – Jagtial, Telangana
3. **Sector** – Agro Based Industries
4. **Nature of activity** - Raw Milling
5. **Product / Services provided** – Raw Rice, Para Boiled Rice, Rice Bran, Rice Husk.
6. **Number of units in cluster:** 41 (Micro – 26 & Small-15)
7. **Category wise unit in cluster:**  
**No. of SC/ST owned units in cluster** – Nil  
**No. of Women owned units in cluster** – Nil
8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**  
**(a)** No. of units – 15 nos. (Micro – 10 and Small – 5 nos. as per Committee report)  
**(b) Name and address of SPV** – M/s Samvruddhi Foods Federation is registered under section 8 of the Companies Act, 2013.  
**(c) Address** – Survey No. 871, Medipally, Jagtial, Karimnagar, Telangana (505325).
9. **Details of Implementing Agency / State Govt. –**  
**Name of Implementing Agency:** Telangana State Industrial Infrastructure Corporation Limited.  
**Name of State Govt.:** The Director of Industries, Industries Department, Government of Telangana
10. **Proposed Means of Finance: The suggested means of finance are as follows:**  
**(Rs. in lakh)**

S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	80.00	798.40
(ii)	State Government's contribution	15.00	149.70
(iii)	SPV's contribution	5.00	49.90
	<b>Total</b>	<b>100.00</b>	<b>998.00</b>
11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions**  
  
Yes.
12. **Details of the members MSEs-** 15 nos. (Micro – 10 and Small – 5 nos. as per Committee report)

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
10	05	0

14. Estimated Project Cost (Rs. in lakh):

S. No.	Particulars	Amount
1.	Civil & Structural works	8.26
2.	Plant and Machinery	950.26
3.	Contingencies (2% of civil, P&M)	19.17
4.	Professional Charges for DPR	13.44
5.	Preliminary Expenses	2.35
6.	Pre-operative expenses	2.52
7.	Margin Money for working capital	2.00
	<b>Total</b>	<b>998.00</b>

15. Financial Analysis of CFC –

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	16.85% for 5 year
(b)	Internal rate of return (IRR), payback period	IRR (post tax) is 21.32%
(c)	Debt service coverage ratio (DSCR)	Not Applicable
(d)	Return on Capital employed (ROCE)	50.47% .
(e)	Net Present Value (NPV)	NPV is Rs. 528.15 lakh which is positive. Discount factor of 10% applied for calculation of NPV.
(f)	DER	Not Applicable
(g)	Sensitivity Analysis	The sensitivity analysis shows the unit can withstand 10 percent drop in capacity utilization added with 5 percent decrease in user charges.
(h)	Total No. of CFCs approved in the State	8 CFCs are approved in the state (Completed – 02 and Ongoing – 06).

16. Main finding and critical gap identified?

Yes, units in the cluster are procuring FRK rice from FCI. There is a Shortage in supply of FRK rice. 2. Shortage in supply of FRK from FCI leads the units to purchase FRK from Outside including adjoining states. The Challenges are in form of Price of the FRK and Quality of the FRK available. 3. It leads to shortage in production of Para boiled and raw rice in the cluster and underutilization of the Machinery 4. Individual units in cluster do not have financial capacity to set up FRK units.

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, the Primary problem is availability of the FRK and same will be resolved by setting up of FRK unit as CFC.

18. **Activity/Process at UNIT/CFC level**

Activity/Process at unit level	Activity/Process at CFC level
Rice Milling.	FRK Manufacturing

19. **Upload complete process flow chart file-** Uploaded

20. **Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

No.

21. **Tangible outcomes (No. of unit, Employment Turnover & Export)**

S. No.	Description	Before Intervention	After Intervention
i.	Units (Nos.)	41	55
ii.	Employment (both direct & indirect) (Nos.)	1025	1485
iii.	Increase in production (lakh TPA)	4.92	7.92
iv.	Indirect Export Sales (Lakh TPA)	Nil	8.36
v.	Domestic Sales	125.00	200.72
vi.	Profit Margin	3%	5%

22. **How many units are certified for ZED certification?**

No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes.

Raw Material Linkage is Strong. The Production of the CFC is equal to demand from the Cluster Units hence no challenges in forward linkage.

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes. All modern and advance machinery are proposed in CFC.

26. **Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, 60 percent of the CFC production is equal to the demand from SPV members.

27. **Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

28. **Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes. The process and Machinery proposed in the CFC are established with reasonably good feedback from users. User charges are as per market rates. The Cost considered in the DPR are the Least among all the quotations and are in line with current market rates.

29. **What are the green technologies proposed for CFC?**

Yes, SPV is planning for roof top solar within 3 years of establishment of CFC.

30. **Main facilities being proposed:**

- The proposed CFC will provide all the facilities for manufacturing Fortified Rice Kernels (FRK).

31. **List of proposed Plant & Machinery (as per quotation attached in DPR)-**

(Rs. in lakh)

S. No.	Description	No.
1.	Fortification Product Line – 1 TPH (Grinding Machine, Screw Conveyor, Silo, Vacuum Feeding System, Weighing Scale, Mixer, Double head automatic feeder, twin screw extruder, cooling tower, vibratory distributor, cooling conveyor, air conveyor, 7-layer continuous dryer, cooling machine.	2
2.	Colour sorter (MEGA - 480)	1
3.	Centrifugal Fan – 2 hp (-2 HP/2400CMH/200 MM/WG TOP VD)	1
4.	Grain Discharge Bucket type (AGDY 30)	9
5.	Motor -15 hp (73 RPM AS30P; 090 B5 BN 90S 4 GFBW – 150)	9
6.	Grain Discharge Bucket type (AGDZ 30)	2
7.	Motor – 1 hp (100 RPM GEARED MOTOR BONFIGLIOLI)	2
8.	Rice Destoner (RDSF 1)	1
9.	Screw Compressor – 40 hp (CPB 40 G IE 3 Motor, Inbuilt ICON, Smart Controller (Touch Screen)@ 7 Bar 189 CFM)	1
10.	Imported Suitable Air Dryer 250 CFM	1
11.	Air receiver, Filters, Auto Drain Valves (1000 ltrs, 295 CFM)	1 each
12.	Transformer (1000 KVA)	1

32. **Observations –**

**Following documents are required to be submitted prior to issuance of final approval letter:**

- (i) NOC from State Pollution Control Board.

33. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Rice Mill Cluster, Jagtial, Telangana at a total project cost of Rs. 998.00 lakh with GoI assistance of Rs. 798.40 Lakh, State Government's contribution of Rs. 149.70 lakh and SPV's contribution of Rs. 49.90 lakh.

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**Agenda No.3.3.6: Proposal for final approval for setting up of Common Facility Center (CFC) in Printing & Packaging Cluster, Bhubaneswar-Cuttack Twin City, District Khordha, Odisha.**

Details of projects as per data available on online portal i.e.

<http://cluster.dcmsme.gov.in>

1.	<b>State</b>	Odisha
2.	<b>District</b>	Khordha
3.	<b>Name of the Project</b>	CFC in Printing & Packaging Cluster, Bhubaneswar-Cuttack Twin City, Odisha
4.	<b>Type of Project</b>	CFC
5.	<b>Date of Submission of Application for project first time</b>	11.01.2024
6.	<b>Whether uploading of information on cluster portal is Completed or Not?</b>	Completed
	<b>(i) DPR</b>	Uploaded
	<b>(ii) Appraisal Report</b>	Uploaded
	<b>(iii)SLSC- Minutes with Date</b>	Uploaded <b>Brief</b> – Minutes of the State Level Steering Committee Meeting of MSE-CDP held on 22.12.2023 under the chairmanship of Principal Secretary, MSME Department, Govt. of Odisha
	<b>(iv)Comments of DFO with Date</b>	Uploaded on 14.02.2024 CFC will bring holistic change in the cluster. The machineries proposed will increase the productivity, reduce the processing time and will increase efficiency and the quality of the products of the cluster. The CFC will enable the cluster members to develop new innovative value added products and establish export market linkages. The intervention will generate additional employments in the locality. Hence CFC proposal is highly recommended.
	<b>(v) Land Documents</b>	Uploaded – Plot measuring 0.50 acres / 21760 sq. ft. on 90 years lease.
7.	<b>(vi)GEO Tagging</b>	Uploaded on Site
	<b>Total Project Cost (Rs. in lakh)</b>	2500.00
	<b>GoI grant (Rs. in lakh)</b>	1750.00
	<b>State Government's contribution (Rs. in lakh)</b>	375.00
	<b>SPV's contribution (Rs. in lakh)</b>	375.00
8.	<b>Break-Even Point (BEP)</b>	The break-even point is 44.61 percent (Average of 10 years)
9.	<b>Comments of Cluster Division, O/o DC(MSME)</b>	May be placed in NPAC meeting.

## Details of Cluster

1. **Name of the cluster:** Printing & Packaging Cluster, Bhubaneswar-Cuttack Twin City, Khordha District, Odisha
2. **Address of cluster/location of CFC:** Plot No-41, Jaymangal Industrial Area, Khordha, Odisha.
3. **Sector:** Chemical
4. **Nature of activity:**  
Printing of 6 colour offset, high speed die cutting for paper board boxes, automatic folder gluing, in house quality control testing, training for skilled worker and facility for stock of raw material.
5. **Product / Services provided:**  
06 colour printing of text material, folding of printed paper board for packaging material, die cutting, automatic glue pasting, and in house testing of printing material, stock of printing related raw materials.
6. **Number of units in cluster:** 107 (Micro-100 & Small-7)
7. **Category wise unit in cluster:**  
No. of SC/ST owned units in cluster – Nil  
No. of Women owned units in cluster – 06
8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**  
(a) **No. of units** – 41 (Micro-39 & Small-2)  
(b) **Name and address of SPV** – Oditech-Print-O-Pack Federation  
(c) **Address-** Plot No. 438/2184, Patia, Behind Saptarshi Apartment, P.O.- KIIT, Bhubaneswar- 751024
9. **Details of Implementing Agency / State Govt. –**  
**Name of Implementing Agency** – Orissa Small Industries Corporation (OSIC), Cuttack  
**Name of State Govt.-** Director of Industries, Government of Odisha
10. **Proposed Means of Finance:**

**(Rs. in lakh)**

S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	70	1750.00
(ii)	State Government's contribution	15	375.00
(iii)	SPV's contribution	15	375.00
	<b>Total</b>	<b>100.00</b>	<b>2500.00</b>

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions.**

Yes.

12. **Details of the members MSEs** – 41 (Micro-39 & Small-2)

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
61	5	0

14. Estimated Project Cost

		(Rs. in lakh)
S. No.	Particulars	Amount
(i)	Land and its Development	25.00
(ii)	Building and other Civil Constructions	110.00
(iii)	Plant & Machinery, MFA, Installation, Taxes/duties, Contingencies, etc. (including electrification)	2340.00
(iv)	Misc. fixed assets	10.00
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	5.00
(vi)	Margin money for Working Capital	10.00
<b>Total</b>		<b>2500.00</b>

15. Financial Analysis of CFC:

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	The break-even point is 44.61 percent (Average of 10 years)
(b)	Internal rate of return (IRR), payback period	Post tax IRR is 18.12 percent (more than 10 percent)
(c)	Debt service coverage ratio (DSCR)	Not applicable (as there is no debt.)
(d)	Return on Capital employed (ROCE)	29.88 percent (desirable-25 percent as per CDP guideline)
(e)	Net Present Value (NPV)	At 10 percent Discounting Factor, the NPV of the project stands at 10,63,20,674 At 15 percent Discounting Factor, the NPV of the project stands at 3,42,09,938 NPV post tax is positive
(f)	DER	Not applicable (as there is no debt.)
(g)	Sensitivity Analysis	The total cost of project is Rs.25.00 crore. The project is financially, technically and socially viable. It would be able to generate sufficient cash inflows to operate. It has a lucrative net IRR of 18.12 percent. The earnings shall be accumulated and then re-invested in expansion of the industry. The stakeholders shall not be drawing any money from the project. By 10 percent drop in user charge, the ROCE is found to be 26.89 percent which is also more than 25 percent
(h)	Total No. of CFCs approved in the State	6 CFCs are approved in the State.

16. Main finding and critical gap identified?

Yes, this will outperform the conventional machines and printers can overcome many problems. Hi-tech machineries with highly sophisticated and safety features to ensure the safety. Units are outsourcing their complex printing work from other States at very high cost.

Many printing jobs require lamination. Films are banned in many export markets for environmental issues. Alternative to the lamination is coating. The units find very difficult to upgrade technologically with huge capital cost

**17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?**

Yes, the Conventional machines are of lower capacity and have high lead time. The machines have developed a techno economic threshold. Larger orders go to big units situated at other places. The printing machine proposed in the CFC high capacity and lower lead time. It can cater larger as well as smaller print orders. Now the cluster members will be able to take large orders too. The proposed CFC will break this threshold.

**18. Activity/Process at UNIT/CFC level**

S. No.	Activity/Process at unit level	Activity/Process at CFC level
1.	DTP, Designing, CTP and upto 4 colour printing	Above 4 colour Printing
2.	Lamination, Foiling, Binding and Fabrication	Die cutting, Creasing, Gluing
3.	Corrugated Box Manufacturing	Multi colour print with coating (4or5or6 colour printing)
4.	1 colour, 2 colour, 3 colour and 4 colour printing	Coating

**19. Upload complete process flow chart file-**

Uploaded document's: Received.

**20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).**

No

**21. Tangible outcomes (No. of unit, Employment Turnover & Export):**

Description	Before Intervention (Qty. / Outcome)	After Intervention (Qty. / Outcome)
No. of cluster units (Numbers)	107	180
Cluster Turnover (Rs. in crore)	200.00	300.00
Employment (Numbers)	2000	3000
Export (Rs. in crore)	0	50.00
Production	1,40,000 sheet/day	2,50,000 sheet/day
Investment (Rs. in crore)	150.00	250.00
Profit	15%	20%
Quality	Average	Excellent
Certification	ISO	ISO
Any others (No. of ZED certified units)	20	106

**22. How many units are certified for ZED certification?**

Yes, 20 units, further 50 units are in the process of certification

**23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

**24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, Major backward linkages of the cluster are the suppliers of raw materials, machinery and consumables. Forward linkages of the cluster are actual buyers, dealers, traders, other manufacturers the local market, Govt. procurement, Academic Institutions and packaging material

**25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the proposed CFC would consist of the state-of-the-art 6 colour coater with UV, high-speed die cutter and folder gluer machines. These machines have many never before features. Most of the operations are automatic. These machines will outperform the conventional machines and the printers will be able to overcome many problems.

**26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, Most of the Printing and packaging units does not have good quality and advanced machines. These units find it difficult to execute orders involving specialized printing like export packaging. The packaging units at Bhubaneswar- Cuttack Twin-city are outsourcing their complex printing work from other printing units located outside the state at very high cost. Moreover the SPV members capture 70 percent of print market in the State.

**27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

**28. Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes

Printing and die cutting

- i) SPV Members 60 percent @0.85 per sheet
- ii) Cluster Members 30 percent @ 1.10 per sheet
- iii) Non-cluster Members 10 percent @ 1.25 per sheet

Working Hours per Shift 8 hrs in 2 shifts @ 15000 sheets per hour

Folding and gluing

- i) SPV Members 60 percent @0.12 per sheet
- ii) Cluster Members 15 percent @0.15 per sheet
- iii) Non-cluster Members 10 percent @ 0.18 per sheet

Working Hrs per Shift 8 hrs in 2 shifts @20000 sheets per

29. **What are the green technologies proposed for CFC?**

Yes, Solar panel

30. **Main facilities being proposed** – The proposed CFC will provide the following facilities:

- High speed 6 colour coater with UV printing machine.
- High speed die cutter
- Folder gluer
- In house quality control testing laboratory

31. **List of Proposed Plant & Machinery –**

S. No.	Particulars	No.	Amount (Rs. in lakh)
(i)	6 colour coater with UV Printing M/c	1	1800.00
(ii)	Die Cutter	1	400.00
(iii)	Folder Gluer	1	140.00
		<b>Total</b>	<b>2340.00</b>

32. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for setting up of CFC in Printing & Packaging Cluster, Bhubaneswar-Cuttack Twin City, District Khordha, Odisha for a total project cost of Rs. 2500.00 lakh with GoI grant of Rs. 1750.00 Lakh, State Government's contribution of Rs. 375.00 lakh and SPV's contribution of Rs. 375.00 lakh.

\*\*\*\*\*

**Agenda No.3.4.1: Extension of Time for setting up of Common Facility Centre (CFC) in Steel Furniture Cluster, Ernakulam, Kerala.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																											
1	Name of the proposal and location	Setting up of CFC in Steel Furniture Cluster, Ernakulam, Kerala.																											
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																											
3	Final approval order issued on	12.01.21																											
4	Name of the IA	Kerala Bureau of Industrial Promotion (KBIP), Thiruvananthapuram.																											
5	Means of Finance	(Rs. in lakh)																											
		<table border="1"> <thead> <tr> <th><b>Particulars</b></th> <th><b>Approved cost</b></th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td align="right">1050.00</td> </tr> <tr> <td>State Government's contribution</td> <td align="right">300.00</td> </tr> <tr> <td>SPV's contribution</td> <td align="right">241.27</td> </tr> <tr> <td align="right"><b>Total</b></td> <td align="right"><b>1591.27</b></td> </tr> </tbody> </table>	<b>Particulars</b>	<b>Approved cost</b>	GoI Grant under MSE-CDP	1050.00	State Government's contribution	300.00	SPV's contribution	241.27	<b>Total</b>	<b>1591.27</b>																	
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	<b>Total</b>	<b>1591.27</b>																											
7	Total GoI grant released	No fund has been released so far.																											
8	Previous Time extension accorded	11.01.23 to 30.09.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023)																											
9	Project validity upto	30.09.2023																											
10	Time Extension sought up to	31.03.2025																											
11	Reason for Delay	<ul style="list-style-type: none"> <li>➤ The regulations imposed by the Central/State Governments as part of Covid 19 pandemic had delayed the implementation of the project.</li> </ul>																											
12	Present Status	<ul style="list-style-type: none"> <li>➤ The construction of CFC building for the project in PMC mode is entrusted to M/s Kerala State Construction Corporation Ltd., (KSCC Ltd.), a State Public Sector undertaking.</li> <li>➤ M/s KSCC Ltd., has engaged a Contractor for the construction of CFC building for the project and the Contractor has commenced the work at site.</li> </ul>																											

		<ul style="list-style-type: none"> <li>➤ As requested by the Contractor, advance payment also has been released to mobilize resources for the work from SPV contribution for the project.</li> <li>➤ The construction of CFC building for the project is expected to be completed by July 2024.</li> <li>➤ The tender process for the procurement of plant &amp; machinery for the CFC will be initiated upon 80% completion of construction of CFC building.</li> </ul>
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 31.03.2025.



**Agenda No.3.4.2: Extension of Time for up-gradation of Industrial Estate at Autonagar, Hyderabad, Ranga Reddy, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																																							
1	Name of the proposal and location	Up-gradation of Industrial Estate at Autonagar, Hyderabad, Ranga Reddy																																							
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																																							
3	Final approval order issued on	07.09.20																																							
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																							
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		Centre	
		(ii) Telecommunication /Cyber Centre/ Documentation Centre	21.00
		(iii) Conference Hall/ Exhibition centre	31.50
		(iv) Bank/ Post Office	21.00
		(v) Raw material storage facility, Marketing outlets	38.50
		(vi) First Aid Centre, Crèche, Canteen facilities	21.00
		<b>Sub Total</b>	<b>154.00</b>
		3. Effluent Treatment Facilities	40.00
		4. Contingencies & Pre-operative expenses	30.71
		<b>Total</b>	<b>1054.26</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 03.11.20	<b>(Rs. in lakh)</b> 200.00
8	Previous time extension accorded	06.09.22 to 30.06.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1 <sup>st</sup> NPAC meeting held on 04.10.2023)	
9	Project validity	31.12.23	
10	Time Extension sought up to	30.06.24	
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.	
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.	
13	Proposal for National Project Approval Committee	Committee may accord Time extension upto 30.06.2024.	

\*\*\*\*\*

S. No.	Description	Status																																	
1	Name of the proposal and location	Up-gradation of Industrial Estate at Bhongir, Yadadri Bhuvanagiri, Telangana.																																	
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																																	
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		(i)	Administrative and Services Centre 21.00
		(ii)	Telecommunication /Cyber Centre/ Documentation Centre 21.00
		(iii)	Conference Hall/ Exhibition centre 28.00
		(iv)	Bank/ Post Office 17.50
		(v)	Raw material storage facility, Marketing outlets 42.00
		(vi)	First Aid Centre, Crèche, Canteen facilities 17.50
			<b>Sub Total 147.00</b>
		3.	Contingencies & Pre-operative expenses 20.80
			<b>Total 714.17</b>
7	Total GoI grant released	<b>Installment &amp; Date (Rs. in lakh)</b> 1 <sup>st</sup> on 26.03.21 : 199.97	
8	Previous Time extension accorded	06.09.22 to 30.06.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1st NPAC meeting held on 04.10.2023)	
9	Project validity	31.12.23	
10	Time Extension sought up to	30.06.24	
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.	
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.	
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.	

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S. No.	Description	Status																																																			
1	Name of the proposal and location	New Industrial Estate at Kallem, Jangaon, Telangana																																																			
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																																																			
3	Final approval order issued on	25.09.20																																																			
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																																			
5	Means of Finance	<p style="text-align: right;"><b>(Rs. in lakh)</b></p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td>678.88*</td> </tr> <tr> <td>State Government's contribution</td> <td>392.00</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td><b>1070.88</b></td> </tr> </tbody> </table> <p>*GoI grant of Rs. 678.88 lakh is 70% of total eligible project cost of Rs.969.83 lakh.</p>	Particulars	Amount	GoI Grant under MSE-CDP	678.88*	State Government's contribution	392.00	<b>Total</b>	<b>1070.88</b>																																											
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(iv)	Bank/ Post Office	21.00																																																			
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		(vi) First Aid Centre, Crèche, Canteen facilities	21.00
		<b>Sub Total</b>	<b>154.00</b>
		3. Sewage Treatment Facilities	75.00
		4. Contingencies & Pre-operative expenses	31.19
		<b>Total</b>	<b>1070.88</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 19.04.21 :	<b>(Rs. in lakh)</b> 199.99
8	Previous Time extension accorded	06.09.22 to 30.06.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1 <sup>st</sup> NPAC meeting held on 04.10.2023)	
9	Project validity	31.12.23	
10	Time Extension sought up to	30.06.24	
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.	
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.	
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.	

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**Agenda No.3.4.5: Extension of Time for setting up of new Industrial Estate at Buggapadu, Khammam, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																																				
1	Name of the proposal and location	New Industrial Estate at Buggapadu, Khammam, Telangana.																																				
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																																				
3	Final approval order issued on	25.09.20																																				
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																				
5	Means of Finance	<b>(Rs. in lakh)</b> <table border="1"> <thead> <tr> <th><b>Particulars</b></th> <th><b>Amount</b></th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td>559.25*</td> </tr> <tr> <td>State Government's contribution</td> <td>288.88</td> </tr> <tr> <td align="right"><b>Total</b></td> <td><b>848.13</b></td> </tr> </tbody> </table> <p>*GoI grant of Rs. 559.25 lakh is 70% of total eligible project cost of Rs.798.93 lakh.</p>	<b>Particulars</b>	<b>Amount</b>	GoI Grant under MSE-CDP	559.25*	State Government's contribution	288.88	<b>Total</b>	<b>848.13</b>																												
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		(i) Administrative and Services Centre	21.00
		(ii) Telecommunication /Cyber Centre/ Documentation Centre	21.00
		(iii) Conference Hall/ Exhibition centre	31.50
		(iv) Bank/ Post Office	21.00
		(v) Raw material storage facility, Marketing outlets	38.50
		(vi) First Aid Centre, Crèche, Canteen facilities	21.00
		<b>Sub Total</b>	<b>154.00</b>
		3. Effluent Treatment Facilities	80.00
		4. Contingencies & Pre-operative expenses	24.70
		<b>Total</b>	<b>848.13</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 15.03.21 :	<b>(Rs. in lakh)</b> 200.00
8	Previous Time extension accorded	24.09.22 to 30.06.2023 (61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1st NPAC meeting held on 04.10.2023)	
9	Project validity	31.12.2023	
10	Time Extension sought up to	30.06.2024	
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.	
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.	
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.	

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**Agenda No.3.4.6: Extension of Time for setting up of new Industrial Estate at Sultanpur, Sangareddy, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																																				
1	Name of the proposal and location	New Industrial Estate at Sultanpur, Sangareddy, Telangana.																																				
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20																																				
3	Final approval order issued on	22.09.20																																				
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																				
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		* GoI grant of Rs. 637.70 lakh is 70% of total eligible project cost of Rs. 911.00 lakh.																																				
6	Project Costs and component wise details	<b>(Rs. in lakh)</b>																																				
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		(i)	Administrative and Services Centre	21.00
		(ii)	Telecommunication /Cyber Centre/ Documentation Centre	21.00
		(iii)	Conference Hall/ Exhibition centre	31.50
		(iv)	Bank/ Post Office	21.00
		(v)	Raw material storage facility, Marketing outlets	35.00
		(vi)	First Aid Centre, Crèche, Canteen facilities	21.00
			<b>Sub Total</b>	<b>150.50</b>
		3.	Contingencies & Pre-operative expenses	27.38
			<b>Total</b>	<b>940.05</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 19.04.21 :		<b>(Rs. in lakh)</b> 200.00
8	Previous time extension accorded	21.09.22 to 30.06.23 61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1st NPAC meeting held on 04.10.2023)		
9	Project validity	31.12.23		
10	Time Extension sought up to	30.06.24		
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.		
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.		
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.		

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**Agenda No.3.4.7: Extension of Time for setting up of new Industrial Estate at Autonagar, Kundanpally Village, Ramagundam Mandal in Peddapalli, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																																				
1	Name of the proposal and location	New Industrial Estate at Autonagar, Kundanpally Village, Ramagundam Mandal in Peddapalli, Telangana.																																				
2	Approval accorded	53 <sup>rd</sup> SCM held on 14.07.20.																																				
3	Final approval order issued on	25.09.20																																				
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																				
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GoI Grant under MSE-CDP	656.62*																																					
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6	Project Costs and component wise details	<b>(Rs. in lakh)</b>																																				
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S.No.	Particulars	Proposed Cost by IA																																				
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		(v)	Raw material storage facility, Marketing outlets 35.00
		(vi)	First Aid Centre, Crèche, Canteen facilities 21.00
			<b>Sub Total 150.50</b>
		3.	Effluent Treatment Facilities 75.00
		4.	Contingencies & Pre-operative expenses 28.86
			<b>Total 990.75</b>
7	Total GoI grant released	<b>Installment &amp; Date (Rs. in lakh)</b> 1 <sup>st</sup> on 19.04.21 : 199.99	
8.	Previous time extension accorded	24.09.22 to 30.06.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1 <sup>st</sup> NPAC meeting held on 04.10.2023)	
9	Project validity	31.12.23	
10	Time Extension sought up to	30.06.24	
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.	
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.	
13	Proposal for National Project Approval Committee (NPAC)	➤ Committee may accord Time extension upto 30.06.2024.	

\*\*\*\*\*

**Agenda No.3.4.8: Extension of Time for setting up of new Industrial Estate at Mandapally, Siddipet District, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																																				
1	Name of the proposal and location	New Industrial Estate at Mandapally, Siddipet District, Telangana.																																				
2	Approval accorded	54 <sup>th</sup> NLSC held on 02.03.21																																				
3	Final approval order issued on	22.09.20																																				
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																				
5	Means of Finance	<b>(Rs. in lakh)</b> <table border="1"> <thead> <tr> <th><b>Particulars</b></th> <th><b>Amount</b></th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td>610.88*</td> </tr> <tr> <td>State Government's contribution</td> <td>396.74</td> </tr> <tr> <td align="right"><b>Total</b></td> <td><b>1007.62</b></td> </tr> </tbody> </table> <p>* GoI grant of Rs. 610.88 lakh is 70% of total eligible project cost of Rs.872.68 lakh.</p>	<b>Particulars</b>	<b>Amount</b>	GoI Grant under MSE-CDP	610.88*	State Government's contribution	396.74	<b>Total</b>	<b>1007.62</b>																												
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GoI Grant under MSE-CDP	610.88*																																					
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<b>Total</b>	<b>1007.62</b>																																					
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<b>S.No.</b>	<b>Particulars</b>	<b>Amount</b>																																				
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(i)	Cost of land filling/leveling including boundary wall / fencing	96.30																																				
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(viii)	Others (Sanitary Conveniences, etc.)	10.00																																				
	<b>Sub Total</b>	<b>774.50</b>																																				
<b>2</b>	<b>Administrative and Other Services Complex</b>																																					

		(i)	Administrative Office Building	19.95
		(ii)	Documentation Centre	17.65
		(iii)	Conference Hall/ Exhibition centre	26.49
		(iv)	Bank/ Post Office	17.65
		(v)	Raw material storage facility, Marketing outlets	29.46
		(vi)	First Aid Centre, Crèche, Canteen facilities	17.65
			<b>Sub Total</b>	<b>128.85</b>
		3.	Effluent Treatment Facilities	75.00
		4.	Contingencies & Pre-operative expenses	29.27
			<b>Total</b>	<b>1007.62</b>
7	Total GoI grant released	<b>Installment &amp; Date</b>		<b>(Rs. in lakh)</b>
		1 <sup>st</sup> on 13.07.21		: 200.00
8	Previous Time extension accorded	06.09.22 to 30.06.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023). 01.07.23 to 31.12.23 (1st NPAC meeting held on 04.10.2023)		
9	Project validity	31.12.2023		
10	Time Extension sought up to	30.06.2024		
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.		
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.		
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord time extension upto 30.06.2024.		

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**Agenda No.3.4.9: Extension of Time for up-gradation of Industrial Estate at Palvancha, Bhadradi Kothagudem District, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																																													
1	Name of the proposal and location	Up-gradation of Industrial Estate at Palvancha, Bhadradi Kothagudem District, Telangana.																																													
2	Approval accorded	56 <sup>th</sup> NLSC meeting held on 10.11.21																																													
3	Final approval order issued on	01.02.22																																													
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																													
5	Means of Finance	<b>(Rs. in lakh)</b> <table border="1"> <thead> <tr> <th><b>Particulars</b></th> <th><b>Amount</b></th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td align="right">800.00*</td> </tr> <tr> <td>State Government's contribution</td> <td align="right">214.76</td> </tr> <tr> <td align="right"><b>Total</b></td> <td align="right"><b>1014.76</b></td> </tr> </tbody> </table> <p><i>*80% of eligible project cost of Rs. 10.00 crore.</i></p>	<b>Particulars</b>	<b>Amount</b>	GoI Grant under MSE-CDP	800.00*	State Government's contribution	214.76	<b>Total</b>	<b>1014.76</b>																																					
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<b>S. No.</b>	<b>Particulars</b>	<b>Approved Cost</b>																																													
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		3.	Contingencies & Pre-operative expenses	29.55
			<b>Total</b>	<b>1014.76</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 20.03.22 :		<b>(Rs. in lakh)</b> 200.00
8	Project validity	31.01.2024		
9	Time Extension sought up to	30.06.2024		
10	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.		
11	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.		
12	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.		

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**Agenda No.3.4.10: Extension of Time for setting up of new Industrial Estate at Ravalkole (V), Malkajgiri District (Balanagar Engineering Cluster), Telangana.**

S. No.	Description	Status																																										
1	Name of the proposal and location	New Industrial Estate at Ravalkole (V), Malkajgiri District (Balanagar Engineering Cluster)																																										
2	Approval accorded	50 <sup>th</sup> SCM held on 02.07.19																																										
3	Final approval order issued on	26.09.2019																																										
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																										
5	Means of Finance	<b>(Rs. in lakh)</b> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td>710.80*</td> </tr> <tr> <td>State Government's contribution</td> <td>275.77</td> </tr> <tr> <td>Industry Association contribution</td> <td>50.00</td> </tr> <tr> <td align="right"><b>Total</b></td> <td><b>1036.57</b></td> </tr> <tr> <td colspan="2"><i>*80% of the eligible project cost of Rs.888.51lakh.</i></td> </tr> </tbody> </table>	Particulars	Amount	GoI Grant under MSE-CDP	710.80*	State Government's contribution	275.77	Industry Association contribution	50.00	<b>Total</b>	<b>1036.57</b>	<i>*80% of the eligible project cost of Rs.888.51lakh.</i>																															
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S. No.	Particulars	Approved Cost																																										
1.	<b>Land Development and other overhead infrastructure</b>																																											
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	<b>Total</b>	<b>1036.57</b>																																										
7	Total GoI grant released	<b>Installment &amp; Date</b> (Rs. in lakh) 1 <sup>st</sup> on 14.03.22 : 200.00																																										
8	Previous Time extension accorded	25.09.21 to 30.06.22 (57th NLSC meeting held on 20.12.2021)																																										

		01.07.22 to 30.09.23 (61 <sup>st</sup> NLSC meeting held on 29.03.2023)
9	Project validity	30.09.2023
10	Time Extension sought up to	30.06.2024
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.

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**Agenda No.3.4.11: Extension of Time for setting up of Common Facility Centre (CFC) in Gold Ornament Cluster, Karimnagar, Telangana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																											
1	Name of the proposal and location	Setting up of CFC in Gold Ornament Cluster, Karimnagar, Telangana.																											
2	Approval accorded	52 <sup>nd</sup> SCM held on 22.01.20																											
3	Final approval order issued on	25.09.2020																											
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad																											
5	Means of Finance	(Rs. in lakh)																											
		<table border="1"> <thead> <tr> <th><b>Particulars</b></th> <th><b>Approved cost</b></th> </tr> </thead> <tbody> <tr> <td>GoI Grant under MSE-CDP</td> <td align="right">446.00</td> </tr> <tr> <td>State Government's contribution</td> <td align="right">58.00</td> </tr> <tr> <td>SPV's contribution</td> <td align="right">76.00</td> </tr> <tr> <td align="right"><b>Total</b></td> <td align="right"><b>580.00</b></td> </tr> </tbody> </table>	<b>Particulars</b>	<b>Approved cost</b>	GoI Grant under MSE-CDP	446.00	State Government's contribution	58.00	SPV's contribution	76.00	<b>Total</b>	<b>580.00</b>																	
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<b>S. No.</b>	<b>Particulars</b>	<b>Approved Cost</b>																											
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7	Margin money for working capital	3.50																											
	<b>Total</b>	<b>580.00</b>																											
7	Total GoI grant released	No fund has been released so far.																											
8	Previous Time extension accorded	24.09.22 to 31.12.23 (1 <sup>st</sup> NPAC meeting held on 04.10.2023)																											
9	Project validity upto	31.12.2023																											
10	Time Extension sought up to	30.06.2024																											
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.																											
12	Present Status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.																											
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.																											

**Agenda No.3.4.12: Extension of Time for setting up of new Industrial Estate at Armoor Village, Nizamabad District, Telangana.**

S. No.	Description	Status																																																
1	Name of the proposal and location	New Industrial Estate at Armoor Village, Nizamabad District, Telangana.																																																
2	Approval accorded	48 <sup>th</sup> SCM held on 12.11.18																																																
3	Final approval order issued on	26.02.2021.																																																
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Limited (TSIIC Ltd.), Hyderabad.																																																
5	Means of Finance	<b>(Rs. in lakh)</b>																																																
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		(v)	Raw material storage facility, Marketing outlets	40.00
		(vi)	First aid centre, Creche Canteen	20.00
		3.	Effluent Treatment Facilities	80.00
		4.	Contingencies & Pre operative expenses :	20.00
			<b>Sub Total</b>	<b>250.00</b>
			<b>Total</b>	<b>935.09</b>
7	Total GoI grant released	<b>Installment &amp; Date</b> 1 <sup>st</sup> on 20.09.21 :		<b>(Rs. in lakh)</b> 200.00
8	Previous Time extension accorded	25.02.23 to 31.12.23 (1 <sup>st</sup> NPAC meeting held on 04.10.2023)		
9	Project validity	31.12.2023		
10	Time Extension sought up to	30.06.2024		
11	Reason for Delay	➤ The development works have been hindered mostly due to Code of conduct for Assembly elections in Telangana State and the work progress has been affected adversely.		
12	Present status	➤ The civil works of the said project is nearing to completion and the implementation of the project is at final stage.		
13	Proposal for National Project Approval Committee (NPAC)	Committee may accord Time extension upto 30.06.2024.		

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**Agenda No. 3.4.13 : Extension of Time for setting up of Common Facility Center (CFC) in Ayurveda Cluster, Karnal, Haryana.**

<b>S. No.</b>	<b>Description</b>	<b>Status</b>																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Ayurveda Cluster, Karnal, Haryana																											
2.	Approval accorded	54 <sup>th</sup> NLSC held on 02.03.2021																											
3.	Final approval order issued on	23.11.2021																											
4.	Name of the IA	MSME Advancement and Nurturing Support (MEANS) Council																											
5.	Means of Finance	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td></td> <td>Govt. of India Grant</td> <td>1034.88</td> </tr> <tr> <td></td> <td>Govt. of Haryana Grant</td> <td>253.63</td> </tr> <tr> <td></td> <td>SPV contribution</td> <td>203.46</td> </tr> <tr> <td></td> <td><b>Total</b></td> <td><b>1491.97</b></td> </tr> </tbody> </table>			(Rs. in lakh)		Govt. of India Grant	1034.88		Govt. of Haryana Grant	253.63		SPV contribution	203.46		<b>Total</b>	<b>1491.97</b>												
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7.	Total GoI grant released	Nil																											
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9.	Time extension granted earlier																												
10.	Time extension sought up to	31.12.2025																											
11.	Reason for delay	<ul style="list-style-type: none"> <li>The necessary documents as advised by the Technical sub-committee to be submitted by the SPV viz. building estimates, safety certificate, rough cost estimate, soil testing report for construction of CFC building before the finalization of tender for civil work were submitted by the SPV in the month of May-23 wherein the technical sub- committee of has suggested the SPV for removal discrepancies in the documents submitted by them. Accordingly, the SPV submitted the revised documents.</li> <li>The Purchase Committee was reconstituted in the month of November 2023 after the approval of the competent authority.</li> <li>After the evaluation and approval of documents submitted by the SPV of the cluster from Technical sub-committee, the matter was placed before the Purchase committee in its meeting held on 28.12.2023 for approval. The Purchase committee has approved</li> </ul>																											

		the terms & condition of the tender document for publishing the same.
12.	Present status	The land for the building has been purchased by the SPV and the tender for the civil construction of the building has been finalized and being published on the Central Procurement Portal (CPP) of Govt. of Haryana
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 31.12.2025

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