



MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

Supplementary Agenda

for

56th Meeting of National Level Steering Committee

of

**Micro & Small Enterprises - Cluster Development Programme
(MSE-CDP)**

Date & Time : 10.11.2021 at 3:00 PM

INDEX

Agenda Points	Description	Page No.
56.6	Proposals for Final Approval	
Haryana		
56.6.1	Common Facility Centre (CFC) in Textile Machinery Cluster, Panipat	1
Uttar Pradesh		
56.6.2	Flatted Factory Complex Phase-I at Udyog Nagar, Kanpur	10
Odisha		
56.6.3	Up-gradation of Industrial Estate at Kalunga (Phase-I), Sundargarh	15

Agenda No. 56.6.1: Proposal for final approval for setting up of Common Facility Centre (CFC) in Textile Machinery Cluster, Panipat, Haryana.

Background

- (i) Proposal was recommended in the 73rd Techno Economic Appraisal Committee (TEAC) held on 17.08.20 subject to submission of following documents prior to final approval.
- (ii) Vide letter dated 03.06.21, MSME-DI, Karnal forwarded the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	Minutes of State Level Project Steering Committee Meeting recommending the proposal	Provided
(ii)	Project Appraisal Report	Provided Appraisal of the project has been done by NITCON Ltd, New Delhi
(iii)	NOC from State Pollution Control Board	As informed by SPV, their production process follows under white category & do not required 'Consent to Establish'
(iv)	Copy of Article of Association and Memorandum of Association	Provided
(v)	Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.	Provided
(vi)	Commitment letter from State Government / SPV to meet the cost escalation, if any, over and above the approved project cost.	Provided
(vii)	Certificate from State Government for compliance of GFR/ CVC guidelines.	Provided
(viii)	Certificate of incorporation of SPV in Section-8 of Company Act	Provided
(ix)	Commitment letter from SPV for their contribution	Provided
(x)	Commitment letter from SPV members to utilise at least 60 percent of installed capacity	Provided
(xi)	Documentary proof from SPV for utilisation of CFC	Provided

	facilities by at least 51% of the cluster members	
(xii)	Details of all cluster units	Provided

Details of the proposal are as under:

1. **Name of the cluster:** Textile Machinery Cluster, Plot No.1, Sector-25, Part-II, HUDA, Panipat-132103, Haryana

2. **Sector:** Mechanical

3. **Nature of activity**

The cluster is matured with many enterprises being in operation for over a decade. Units are largely involved in welding, sheet cutting, shearing, folding, forming, sheet corrugation activity, etc. Cluster units also fabricate a variety of machinery and spares and components for textile machinery seeking customers in the country.

4. **Product / Services provided**

Cluster firms produce a range of textile machinery and components such as power looms, jacquards, spinning machines, other supporting components and equipment like tuck-in devices; dyeing and spinning machines related parts and components

5. **Number of units in cluster:** 121 (Micro-84 & Small- 37)

6. **No. of SPV units:** 28

7. **Number of cluster units agreed to join as members of the Special Purpose Vehicle (SPV).**

(There is no ceiling on maximum number of members but should be a min. of 20 MSEs in SPV. However, in special cases where considerations of investments, technology or small size of cluster, 10 MSEs may be considered in SPV) – 28 (Micro- 21 & Small-7)

8. **Proposed project cost:-**

S. No.	Particulars	Proposed by IA	As per MSE-CDP/Recommended by appraisal

			agency
(i)	Land & its development	146.53	146.53
(ii)	Building and civil works	150.00	150.00
(iii)	Plant & Machinery and accessories and related equipment (Inclusive 5% electrification)	1008.96	1008.96
(iv)	Miscellaneous fixed assets (furniture, fixtures, fire-fighting equipment, first-aid equipment)	20.00	20.00
(v)	Preliminary & Pre-operative expenses	30.00	30.00
(vi)	Provision for contingencies (2% or Rs. 3.00 lakh on building and 5% or Rs. 50.448 lakh on plant and machinery)	53.45	53.45
(vii)	Working capital margin (at operating capacity of 80 %)	3.35	3.35
	Total	1412.29	1412.29

9. Proposed means of finance:-

S. No.	Particulars	%	Proposed by IA/ As per MSE-CDP
(i)	Grant-in-aid from Govt. of India	79	1115.75
(ii)	State Government contribution	10.62	150.00
(iii)	SPV contribution	10.38	146.54
	Total	100	1412.29

10. Details of Implementing Agency / State Govt./SPV:-

Name of IA: Bureau of Industrial Promotion & Policy (BIPP)	Email of IA: ipcharyana@yahoo.co.in
Name of State Govt.: Government of Haryana, Department of Industries and commerce	Email of State Govt.: ipcharyana@yahoo.co.in

<p>Name of SPV & Address:</p> <p>The Panipat Textile Machinery Cluster Development Centre (PTMC)</p> <p>Plot No. 1, Sector-25, Part-II, adjoining Plot No. 48C, HUDA, Panipat-132103</p> <p>Contact details:-</p> <p>Mr. Sukhvir Singh, Director</p> <p>Mob:- 9812019139</p>	<p>Email:- psewal32103@gmail.com</p> <p>panipattextilecluster@gmail.com</p>
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11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}

S. No.	Name of the Company / Firm	Shareholding (%)
1.	Ambika Engineering (Yash Pal)	1.04%
2.	Dashmesh Jacquard and Powerloom	4.66%
3.	Dhamu Textile Engineering Works	4.66%
4.	Diljani Engineering Works	4.15%
5.	D Tex Engineering Works (Dharm Pal)	0.52%
6.	Durga Engineering Works	4.66%
7.	Friends Engg. Works	4.66%
8.	Friends Foundry and Eng. Works	4.66%
9.	Friends Textile Agency	4.66%
10.	G.G.S. Enterprises	4.66%
11.	Gyantex Machines	0.52%
12.	G.M. Engineering Works	4.66%
13.	G.S. Jacquard Works	0.52%
14.	Jai Handloom Pvt. Ltd.	4.66%

15.	J.C. Springs	0.26%
16.	JP Steel	4.66%
17.	Khan Engineering Works	1.55%
18.	Madaan Engg. Works Pvt. Ltd.	4.66%
19.	Madaan Jacquard Factory Pvt. Ltd.	4.66%
20.	Malik Repairing Works	4.66%
21.	Manito Industries	0.26%
22.	New Friends Engg. Works (Rajinder Kumar)	4.66%
23.	Ram Dass Spinners	4.66%
24.	Ram Industries	4.66%
25.	R.S. Traders (Rajender Singh Rathee)	4.66%
26.	Saggu Jacquard Engineering Works	3.63%
27.	Shree Ram Castings	4.66%
28.	Sumaco Foudry	3.63%

12. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro (b) Small (c) Medium

61 33 0

13. Main finding and critical gap identified

Yes, the important findings encapsulated may be viewed in terms of gaps in the design development, Sheet Metal processing facility, Value Added quality component development and machining facility for critical parts, Quality Finishing Facility, Testing Facility.

14. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, all the problems of the cluster have been addressed

15. Activity/ Process at unit /CFC level

S. No.	Activity / Process at unit level	Activity/ Process at CFC level
1.	Inadequate initiatives and facilities to develop indigenous designs undertake reverse engineering	Access to 3D blue light scanner for testing, inspection and reverse engineering (inspect physical parts against CAD models); advanced machining software like “solid works” and “CAM Master”
2.	Use of hand cutting tools (costing about Rs. 20,000) for cutting smaller sections; Non-standard and inconsistent quality for repeat jobs.	CNC Sheet Bending and profile cutting equipment (Laser cutting costing over Rs. 100 lakh) for accurate cutting without burrs and quality finish with high productivity.
3.	Inadequate facility in the cluster for quality machining for basic jobs; Lead-times for even small jobs requiring a couple of days extends to several weeks for jobs outsourced to Ahmedabad and Rajkot	Convenient access to advanced tool room and machining facilities including CNC lathe, drilling and surface grinding equipment etc.; Presence of specialised heat treatment facilities.
4.	Use of conventional spray guns costing about Rs.30,000, resulting in poor quality painting.	Access to powder coating facilities to ensure long life quality painting required for some jobs.
5.	Presently, using hand – held arc welding (Rs. 20,000-) equipment to join assemble parts components	TIG and MIG welding equipment under take large thickness jobs and better quality welding for complex jobs. Individual enterprise upgrading is an option in this context.
6.	Inadequate facilities for basic commercial batch-wise testing of input and output	Convenient access to basic and advanced; Larger firms have in-house facilities

16. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).

No

17. Tangible outcomes (No. of unit, Employment Turnover & Export)

S. No.	Particulars	Before CFC	After CFC
(i)	No. of units	121	150
(ii)	Employment	1500	2000
(iii)	Export	Nil	A few of the units are expected to explore international market and start exporting
(iv)	Turnover (Rs. in crore)	225.00	300.00

18. Is there any proposed activity for CFC which is being performed in cluster units? If yes, how many units are there and what is its production capacity (with due justification)?

Yes, proposed activities are being performed in all units and its production capacity is 70 percent

19. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?

No

20. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, proposed activities in CFC are technically feasible and viable, details of same are mentioned in DPR at page number 22

21. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfil the existing & near future needs of the cluster?

Yes, proposed machinery for CFC is adequate to fulfill the existing and near-future needs of cluster and details of machinery is given on page number 52 of DPR

22. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members will be able to utilize 60 percent of proposed production capacity of CFC

23. Whether similar facilities (as proposed) are available in public or private sector in nearby area?

No

24. Whether Technical viability, user charges and cost of machinery are ascertained?

Yes, technical viability, user charges and cost of machinery are ascertained in DPR at page number 69

25. Proposed facilities:

- Tru Laser 1030 Fiber (L-88)
- CNC Gear Hobbing Machine
- CNC Machine Model AX 200M
- CNC Machine Model RX 30
- CNC Hydraulic Press Brake
- MIG Welding Robot Hollow wrist and accessories and MGU
- Testing equipments including inverted metallurgical microscope, Measuring instruments.
- Powder coating facilities.

26. List of Plant & Machinery:

S. No.	Name of the machinery	No.	Cost (Rs. in lakh)
1.	Tru Laser 1030 Fiber (L-88)-CN	1	455.60
2.	CNC Gear Hobbing Machine	1	269.94
3.	Metal band Saw MEBASWING 300	1	3.80
4.	CNC Machine Model AX200M	1	53.71
5.	Accessories for Tru Laser 1030 Fiber (L-88)-CN		15.00
6.	CNC Machine Model RX 30	1	39.77

7.	CNC Hydraulic Press Brake	1	30.27
8.	Diesel Fired Oven	1	8.87
9.	Geared Head Heavy duty lathe machine	1	6.49
10.	Servo Stabilizer	1	1.02
11.	MIG Welding Robot Hollow wrist and accessories and MGU	1	42.36
12.	Radial Drill Machine	1	7.00
13.	Digital Hardness Tester	1	5.93
14.	Inverted Metallurgical Microscope	1	
15.	AC	6	2.59
16.	Wiring of machine	1	20.00
17.	CAD CAM software	2	6.00
18.	Computer	5	2.50
19.	Measuring Instruments, Vernier Calipers, Gauges, Bore gauge, Surface table. Micrometers hand tools etc.	50	3.00
	Electrification cost		35.11
	Total		1008.96

27. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Opening of project specific bank account in Public Sector Bank/Regional Rural Bank by Implementing Agency.
- (ii) Commitment letter from State Government for its contribution.
- (iii) NOC from State Pollution Control Board

28. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Centre (CFC) in Textile Machinery Cluster, Panipat, Haryana at a total project cost of Rs. 1412.29 lakh with GoI assistance of Rs. 1115.75 lakh, State Government contribution of Rs. 150.00 lakh and SPV's contribution of Rs. 146.54 lakh.

Agenda No. 56.6.2.: Proposal for setting up of Flatted Factory Complex Phase-I at Udyog Nagar, Kanpur District, Uttar Pradesh.

Background

- Proposal was recommended in the 74th Techno Economic Appraisal Committee (TEAC) held on 25.02.2021 subject to submission of following documents prior to Final approval.
- Vide email dated 04.11.21, U.P. Small Industries Corporation Ltd. has submitted the following documents and requested to consider the proposal in the ensuing NLSC.

	Documents required	Status
(i)	Project Appraisal Report	Provided
(ii)	Registered land documents in the name of Implementing Agency.	Provided
(iii)	Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress	Provided
(iv)	IA should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of Uttar Pradesh/IA.	Provided
(v)	Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost as per provided format.	Provided
(vi)	Cost of land filing & levelling should be funded by State share.	Provided

Details of the proposal are as under:

1.Pre-registration Information

Name of Organization	:	Uttar Pradesh Small Industries Corporation Limited
State	:	Uttar Pradesh
District	:	Kanpur
Industrial Estate	:	Dada Nagar Industrial Area, Kanpur

2. Basic Information about proposal

Particulars	Description
Whether appraised DPR with approved layout plan received or not	Appraised DPR received. <i>However, layout plan of building approved by Competent Authority is pending.</i>
Total area of industrial estate/area	1.51

(acre)																
Area to be developed (acre)	0.80 (Four story building proposed to be constructed on a land of 3050.50 sq. mtr.)															
Number and sizes of plots to be developed	68 Flatted Factory units with different area size as under: <table border="1"> <thead> <tr> <th>S. No.</th> <th>Area (Sq. mtr.)</th> <th>No. of units</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>54.81</td> <td>8</td> </tr> <tr> <td>(ii)</td> <td>55.81</td> <td>16</td> </tr> <tr> <td>(iii)</td> <td>55.90</td> <td>44</td> </tr> <tr> <td></td> <td>Total</td> <td>68</td> </tr> </tbody> </table>	S. No.	Area (Sq. mtr.)	No. of units	(i)	54.81	8	(ii)	55.81	16	(iii)	55.90	44		Total	68
S. No.	Area (Sq. mtr.)	No. of units														
(i)	54.81	8														
(ii)	55.81	16														
(iii)	55.90	44														
	Total	68														
Implementing period	24 Months															
Other FFC sanctioned in the same district	No															
Performance of FFC in the State	No other FFC in the state, this is the first project															

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Uttar Pradesh Small Industries Corporation Limited (UPSIC) (A Govt. of Uttar Pradesh Undertaking)	As per MSE-CDP guidelines
Track record of the IA	UPSIC is the autonomous body of the Government of Uttar Pradesh. Shri Navneet Sehgal, Additional Chief Secretary, Department of MSME & Export Promotion is the Chairman of UPSIC. UPSIC, was established in the year 1958 as Government owned enterprise. Till date, UPSIC has successfully developed more than 100 industrial estates in Uttar Pradesh.	
Project Appraisal Report (Observation and recommendation)	Submitted	Submitted
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes. Kanpur Central railway Station is around 4 km Kanpur Interstate Bus Stand is around 6 km. Approx. 6.5 kms from NH34.	--
Whether land is in possession in the name of IA with clear title	Implementing agency (UPSIC) is already in possession of land required for the development of all infrastructure facilities with clear title. The land possession documents shall be submitted by UPSIC, at the time of project appraisal by SIDBI.	UPSIC has acquired land admeasuring 6070.086 sq. mtr. on sub-lease from Kanpur Industrial Development Cooperative Estate Ltd.
Whether zoning regulations and non-agriculture conversion etc. complied with	This is an existing industrial area developed by UPSIC	The lease period for the above land is the residual period of lease agreement executed between Kanpur Nagar

Description	Proposal by Implementing Agency (IA)	Remarks
		Mahapalika and Kanpur Industrial Development Cooperative Estate Ltd. executed on Dec. 5, 1962 for 999 years for 235.6 acres of land.
Whether State Level Committee to coordinate and monitor progress has been constituted	Constitution of State Level Committee to coordinate and monitor progress is under Process.	Received
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Submitted	Received
Basis of elements of project cost	The basis of Infrastructure components such as cost of construction of Flatted factory, laying roads, water supply, drainage, power, administrative and other service complex is as per Govt. norms followed by UPSIC	Received
Tangible outcomes of the project	Around 68 industrial units will be operating Size of each hall is approximately 55.90 Sq. m (9.24.0 m*6.05 m) and there are 68 halls proposed in the FFC FFC will be Basement + Ground + 4 floor with built-up area of 1270.48 Sq .m of each floor and 34.66 Sq. m of Mumty (Total 7657.54 Sq. m). The total investment in the FFC is estimated to exceed INR 100 Crore, which includes development of FF units, administration block, shops, and setting up of Plant & Machinery apart Government investment on Land, Infrastructure, and Common Facilities etc.	--
Justification of the proposal	The Uttar Pradesh Government is keen to attract investment in sectors like textile, electronics items manufacturing, consumer goods and Information Technology (IT). The domestic market for goods and services are growing rapidly and so are export opportunities. Internet has simplified the business of business. All this, naturally, must lead to an explosion in the start-up scene across the country. This project will provide support to drive entrepreneurship and start-ups through technology and innovation. This Flatted Factory Complex would be the first of its kind in the Uttar Pradesh, complying with international standards.	--

4. Proposed Project Cost

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP

1.	Land development and other overhead infrastructure			
i.	Cost of construction of Flatted Factory including land filling/leveling including boundary wall and fencing	1332.64	1332.64	700.00
ii.	Cost of laying roads	81.17	81.17	81.17
iii.	Roadside greenery and social forestry	8.00	8.00	8.00
iv.	Water supply including overhead tanks and pump houses	90.00	90.00	90.00
v.	Water harvesting	10.00	10.00	10.00
vi.	Drainage	49.00	49.00	49.00
vii.	Power (Sub-Station and Distribution Network, including Street Lighting etc, Generation of Non-Conventional Energy	203.00	203.00	203.00
viii.	Other Sanitary Services	8.50	8.50	8.50
2.	Administrative and other service complex			
i.	Administrative office building	35.01	35.01	20.00
ii.	Telecom/Cyber/Documentation Centre	35.01	35.01	20.00
iii.	Conference Hall/Exhibition Centre	52.51	52.51	30.00
iv.	Bank/Post Office	35.01	35.01	20.00
v.	Raw material storage facility, marketing outlets	70.02	70.02	40.00
vi.	First aid Centre, creche canteen	35.01	35.01	20.00
	Sewage Treatment Plant	100.00	100.00	80.00
3.	Contingencies and pre-operative expenses (2%)	42.90	42.90	20.00
	GST (12%)	262.53	262.53	0.00
	Labor cess (1%)	21.88	21.88	0.00
	Total project cost	2472.19	2472.19	1399.67

5. Proposed means of finance:

(Rs. in

lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
i.	Grant-in-aid from Govt. of India	1200.00	1200.00	1119.73
ii.	State Govt. contribution	1272.19	1272.19	1352.46
	Total	2472.19	2472.19	2472.19

*80% of eligible project cost of Rs. 1399.67 lakh.

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (i) Layout plan of building, approved by Competent Authority.
- (ii) Commitment letter from State Government regarding contribution of its share.
- (iii) Details of project specific bank account in Public Sector Bank or Regional Rural bank by IA.
- (iv) Commitment letter from State Government that more than 50% units will be allotted to (a) micro/village or (b) women owned or (c) SC/ST units.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of Flatted Factory Complex Phase-I at Udyog Nagar, Kanpur District, Uttar Pradesh at a total project cost of Rs. 2473.19 lakh with GoI assistance of Rs. 1119.73 lakh and State Government contribution of Rs. 1353.46 lakh.

Agenda No. 56.6.3: Proposal for up-gradation of Industrial Estate at Kalunga (Phase-I), Sundargarh, Odisha.

Background

- Proposal was recommended in the 71st Techno Economic Appraisal Committee (TEAC) held on 06.03.2020 subject to submission of following documents prior to Final approval.
- Vide letter dated 15.09.21, MSME-DI, Cuttack has submitted the following documents and requested to consider the proposal in the ensuing NLSC.

	Documents required	Status
(i)	Project Appraisal Report	Provided
(ii)	Copy of approved layout plan	Provided
(iii)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost.	Provided
(iv)	Certificate from State Government for compliance of GFR/CVC guidelines.	Required
(v)	Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be.	Provided
(vi)	IDCO should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of Odisha/ IDCO.	Provided
(vii)	Cost of land filling / levelling should be funded by State share.	Provided
(viii)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Odisha Industrial Infrastructure Development Corporation (IDCO)
State	:	Odisha
District	:	Sundargarh

Industrial Estate	:	Industrial Estate Kalunga (Phase - I)
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2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan received or not	Yes
Total Area of industrial estate/ area (acre)	608.14 acres
Area to be developed (acre)	29.00 acres (Phase-I up-gradation)
Number and sizes of plots to be developed	385 operating units
Implementing period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	Nil
Performance of ID projects in State	Total 07 ID projects approved in the State, out of which, 03 are completed and 04 are under implementation stage.

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Odisha Industrial Infrastructure Development Corporation (IDCO).	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted	Submitted

Description	Proposal by Implementing Agency (IA)	Remarks
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes, all the basic facilities are available at project site.</p> <ul style="list-style-type: none"> • Rourkela Railway station is 15 km from Kalunga IE. • IE, Kalunga is 5 km distance from NH- 143. • Sufficient quantity of water is available. 	--
Whether land is in possession in the name of IA with Clear Title	Land is in possession and in the name of IDCO with clear title.	Received
Whether Zoning regulations and non-agricultural conversion etc complied with)	There are around 385 units operating within the Industrial Estate, Kalunga and the land is already converted for Industrial Use.	
Whether State Level Committee to coordinate and monitor progress has been constituted	State level committee has been constituted.	Constituted
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, the contribution will be made by IDCO as the mean of finance presented in the project. Escalation (if any) in the project cost shall be met by IDCO out of its own sources.	Received
Basis of elements of project cost	Cost estimates have been made by Internal Engineering Wing of IDCO.	--
Tangible Outcomes of the project	Upgradation of Industrial area will provide support to industries present in the industrial area in terms of better connectivity, minimum wear and tear which will lead to economic gains, better transport will lead to more connectivity, proper drainage system will lead to no water logging during rains, connectivity from industry to main drainage system will lead to better system.	--
Justification of the Proposal	This DPR proposes upgradation of the IE, Kalunga with components such as	

Description	Proposal by Implementing Agency (IA)	Remarks
	roads, drainage system, power supply etc. This industrial estate was developed in the year 1981. But with time infrastructure has deteriorated. Industries are bearing wear and tear cost. Transport companies are charging higher tariffs in return which are increasing the overall production cost. Drains constructed, are also completely damaged, which is causing water stagnation within the industrial estate.	

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	Land filling/leveling including boundary wall and fencing	85.10	85.10
(ii)	Cost of laying roads	191.97	191.97
(iii)	Road side greenery & social forestry	9.98	9.98
(iv)	Water supply including overhead tanks, and pump houses	109.91	109.91
(v)	Water harvesting	9.62	9.62
(vi)	Drainage	81.94	81.94
(vii)	Power distribution, Street light arrangements, etc.	172.00	172.00
(viii)	Administrative and Other Services Complex	21.43	21.43
(ix)	Telecom/Cyber/Documentation centre	21.60	21.60
(x)	Conference Hall/Exhibition centre	28.63	28.63
(xi)	Bank/Post office	17.45	17.45

(xii)	Raw material storage facility, Marketing outlets	28.47	28.47
(xiii)	First aid centre, Creche Canteen	30.38	30.38
(xiv)	Effluent Treatment Facilities	0.00	0.00
(xv)	Contingencies & Pre operative expenses	20.00	20.00
(xvi)	Other (Sanitary Conveniences etc.)	12.83	12.83
	Total	841.31	841.31

5. Proposed Means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	642.50	642.50
(ii)	State Government's contribution	198.81	198.81
	Total	841.31	841.31

**76.37% of total project cost of Rs. 841.31 lakh.*

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (i) Certificate from State Government for compliance of GFR/CVC guidelines.
- (ii) Commitment letter from State Government regarding contribution of its share.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for up-gradation of Industrial Estate at Kalunga (Phase-I), Sundargarh, Odisha at a total project cost of Rs. 841.31 lakh with GoI assistance of Rs. 642.50 lakh and State Government's contribution of Rs. 198.81 lakh.
