

Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108

Agenda

for

57th Meeting of National Level Steering Committee (NLSC) Meeting
(Through Video Conference)
under

Micro & Small Enterprises - Cluster Development Programme
(MSE-CDP)

Date & Time : 20th December 2021 at 3:30 PM

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Agenda No. 57.1 : Confirmation of Minutes of 56th Meeting of National Level Steering Committee held on 10.11.2021. Minutes of 56th Meeting of Steering Committee held on 10.11.2021 were uploaded on the website and communicated to stakeholders. Minutes are annexed at Annexure-I. Since no comments have been received from any of the members, minutes may kindly be confirmed.

Item No. 57.2 : Action Taken Report on the action points of 56th Meeting of Steering Committee.

Item No.	Item Description	Decision Taken	Action Taken
56.3.1 to 56.3.8 56.6.1 to 56.6.3	Final approval for various proposals.	Final approval accorded	Communicated to all concerned
56.4.1 to 56.4.2	Ratification of decisions taken on file	Ratified the decision of time extension.	
56.5.1 to 56.5.2	Any Other Points	-	
	Approval for issuance of final approval letter for setting up of CFC in Pappad Cluster, Thiruvananthapuram, Kerala	56th NLSC minutes attached.	
	Mismatch of names of SPV and Time extension for issuance of final approval letter for setting up of CFC in Hosiery & Readymade Garments Cluster, Nellore, Andhra Pradesh		

Agenda Item No. 57.3.1 : Time Extension for setting up of new Industrial Estate at Peddapuram, East Godavari District, Andhra Pradesh.

S. No.	Description	Status																																																
1	Name of the proposal and location	New Industrial Estate at Peddapuram, East Godavari District, Andhra Pradesh.																																																
2	Approval accorded	47 th SCM held on 25.07.18.																																																
3	Final approval order issued on	24.09.18.																																																
4	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation (APIIC) Limited, Vijayawada.																																																
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 414.55 Govt. of AP contribution : 276.36 Total : 690.91																																																
6	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Land Development and other overhead infrastructure</td> <td></td> </tr> <tr> <td>(i)</td> <td>Land filling/levelling including boundary wall and fencing:</td> <td>25.07</td> </tr> <tr> <td>(ii)</td> <td>Laying roads</td> <td>200.00</td> </tr> <tr> <td>(iii)</td> <td>Road side greenery & social forestry</td> <td>10.00</td> </tr> <tr> <td>(iv)</td> <td>Water supply including overhead tanks, and pump houses</td> <td>76.89</td> </tr> <tr> <td>(v)</td> <td>Drainage</td> <td>60.00</td> </tr> <tr> <td>(vi)</td> <td>Power distribution, Street light arrangements, etc.</td> <td>180.00</td> </tr> <tr> <td>(vii)</td> <td>Others (sanitary conveniences etc.)</td> <td>10.00</td> </tr> <tr> <td></td> <td>)</td> <td></td> </tr> <tr> <td>2.</td> <td>Administrative and Other Services Complex</td> <td></td> </tr> <tr> <td>(i)</td> <td>Administrative Office Building</td> <td>20.00</td> </tr> <tr> <td>(ii)</td> <td>Telecom/Cyber/Documentation centre</td> <td>10.00</td> </tr> <tr> <td>(iii)</td> <td>Conference Hall/Exhibition centre</td> <td>18.45</td> </tr> <tr> <td>(iv)</td> <td>Bank/Post office</td> <td>10.00</td> </tr> <tr> <td>(v)</td> <td>Raw material storage facility,</td> <td>10.50</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	1.	Land Development and other overhead infrastructure		(i)	Land filling/levelling including boundary wall and fencing:	25.07	(ii)	Laying roads	200.00	(iii)	Road side greenery & social forestry	10.00	(iv)	Water supply including overhead tanks, and pump houses	76.89	(v)	Drainage	60.00	(vi)	Power distribution, Street light arrangements, etc.	180.00	(vii)	Others (sanitary conveniences etc.)	10.00)		2.	Administrative and Other Services Complex		(i)	Administrative Office Building	20.00	(ii)	Telecom/Cyber/Documentation centre	10.00	(iii)	Conference Hall/Exhibition centre	18.45	(iv)	Bank/Post office	10.00	(v)	Raw material storage facility,	10.50
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			Marketing outlets	
		(vi)	First aid centre, Creche Canteen	10.00
		3.	Effluent Treatment Facilities	30.00
		4.	Contingencies & Pre operative expenses :	20.00
			Total	690.91
7	Total GoI grant released	Installment & Date 1 st on 28.11.18 :		(Rs. in lakh) 200.00
8	Previous time extensions accorded	23.09.20 to 31.07.21 – 55 th SCM held on 09.06.21.		
9	Project validity	31.07.21		
10	Time Extension sought up to	31.08.21		
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Due to COVID – 19 Pandemic. ➤ Non-availability of skilled labour. ➤ Due to heavy rains the work could not be completed within stipulated time. 		
12	Present status	<ul style="list-style-type: none"> ➤ The work was completed in all respect by 31.08.21. ➤ The project completed as informed over phone. 		
13	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ The State Govt. has requested for waiving the reduction of 10% of GoI grant, while according extension. ➤ Steering Committee may accord Time extension upto 31.08.21. 		

Agenda Item No. 57.3.2 : Time Extension and dropping up of project components in respect of up-gradation of existing Industrial Estate at Autonagar, Vedayapalem, Nellore District, Andhra Pradesh.

S. No.	Description	Status																																													
1	Name of the proposal and location	Up-gradation of existing Industrial Estate at Autonagar, Vedayapalem, Nellore District, Andhra Pradesh.																																													
2	Approval accorded	47 th SCM held on 25.07.18.																																													
3	Final approval order issued on	28.09.18.																																													
4	Name of the IA	Andhra Pradesh Industrial Infrastructure Corporation (APIIC) Limited, Vijayawada.																																													
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 800.00* Govt. of AP contribution : 1402.57 Total : 2202.57 <i>(*80% of the eligible project cost of Rs. 10.00 crores.)</i>																																													
6	Project Costs and component wise details	(Rs. in lakh)																																													
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Land Development and other overhead infrastructure</td> <td></td> </tr> <tr> <td>(i)</td> <td>Cost of laying roads</td> <td>730.58</td> </tr> <tr> <td>(ii)</td> <td>Water supply including overhead tanks, and pump houses</td> <td>72.01</td> </tr> <tr> <td>(iii)</td> <td>Drainage</td> <td>969.42</td> </tr> <tr> <td>(iv)</td> <td>Others (sanitary conveniences etc.)</td> <td>15.00</td> </tr> <tr> <td>2.</td> <td>Administrative and Other Services Complex</td> <td></td> </tr> <tr> <td>(i)</td> <td>Administrative Office Building</td> <td>22.50</td> </tr> <tr> <td>(ii)</td> <td>Telecom/Cyber/Documentation centre</td> <td>10.25</td> </tr> <tr> <td>(iii)</td> <td>Conference Hall/Exhibition centre</td> <td>24.70</td> </tr> <tr> <td>(iv)</td> <td>Bank/Post office</td> <td>10.20</td> </tr> <tr> <td>(v)</td> <td>Raw material storage facility, Marketing outlets</td> <td>30.60</td> </tr> <tr> <td>(vi)</td> <td>First aid centre, Creche Canteen</td> <td>10.20</td> </tr> <tr> <td>3.</td> <td>Effluent Treatment Facilities</td> <td>143.96</td> </tr> <tr> <td>4.</td> <td>Contingencies & Pre operative expenses :</td> <td>163.15</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	1.	Land Development and other overhead infrastructure		(i)	Cost of laying roads	730.58	(ii)	Water supply including overhead tanks, and pump houses	72.01	(iii)	Drainage	969.42	(iv)	Others (sanitary conveniences etc.)	15.00	2.	Administrative and Other Services Complex		(i)	Administrative Office Building	22.50	(ii)	Telecom/Cyber/Documentation centre	10.25	(iii)	Conference Hall/Exhibition centre	24.70	(iv)	Bank/Post office	10.20	(v)	Raw material storage facility, Marketing outlets	30.60	(vi)	First aid centre, Creche Canteen	10.20	3.	Effluent Treatment Facilities	143.96	4.	Contingencies & Pre operative expenses :	163.15
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		Total	2202.57																												
7	Total GoI grant released	Installment & Date 1 st on 20.12.18	(Rs. in lakh) : 200.00																												
8	Previous time extensions accorded	27.09.20 to 31.08.21 – 55 th SCM held on 09.06.21.																													
9	Project validity	31.08.21																													
10	Time Extension sought up to	31.12.21																													
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Due to COVID – 19 Pandemic. ➤ Non-availability of skilled labour. 																													
12	Present status	<ul style="list-style-type: none"> ➤ Ongoing works on roads and drains will be completed by 31.12.21. ➤ 90% of work completed. 																													
13	Components to be dropped as proposed by State Government.	<p>In their letter dated 20.10.21, Government of Andhra Pradesh has requested to MSME-DI, Visakahaptanm for time extension upto 31.12.21 and informed that the project will be completed by 31.12.21 by deleting the following components:</p> <p>(Rs. in lakh)</p> <table border="1"> <thead> <tr> <th>S.No</th> <th>Name of the component proposed to be dropped</th> <th>Reasons</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Water supply including overhead tanks and pump houses</td> <td>At present water supply is taken care by the Municipal Corporation, Nellore. Hence may be dropped.</td> <td>72.01</td> </tr> <tr> <td>2.</td> <td>Others (sanitary conveniences etc.)</td> <td>May be dropped.</td> <td>15.00</td> </tr> <tr> <td>3.</td> <td>Administrative and other services complex</td> <td>Due to time bound, unable to complete the project. Hence, may be dropped.</td> <td>108.45</td> </tr> <tr> <td>4.</td> <td>Effluent treatment facilities</td> <td>All are tiny units and effluent discharge is nil. Hence may be dropped.</td> <td>143.96</td> </tr> <tr> <td>5.</td> <td>Contingencies and Pre-operative expenses</td> <td>May be dropped</td> <td>163.15</td> </tr> <tr> <td></td> <td>Total</td> <td></td> <td>502.57</td> </tr> </tbody> </table>		S.No	Name of the component proposed to be dropped	Reasons	Approved Cost	1.	Water supply including overhead tanks and pump houses	At present water supply is taken care by the Municipal Corporation, Nellore. Hence may be dropped.	72.01	2.	Others (sanitary conveniences etc.)	May be dropped.	15.00	3.	Administrative and other services complex	Due to time bound, unable to complete the project. Hence, may be dropped.	108.45	4.	Effluent treatment facilities	All are tiny units and effluent discharge is nil. Hence may be dropped.	143.96	5.	Contingencies and Pre-operative expenses	May be dropped	163.15		Total		502.57
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5.	Contingencies and Pre-operative expenses	May be dropped	163.15																												
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14	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ The State Govt. has requested for waiving the reduction of 10% of GoI grant, while according 																													

		<p>extension.</p> <ul style="list-style-type: none">➤ State Govt. has requested for deletion of project components amounting to Rs. 502.57 lakh as mentioned at Sl. No. 13.➤ Steering Committee may accord Time extension upto 31.12.21.
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Agenda Item No. 57.3.3 : Time Extension for setting up of new Industrial Estate at Pathsala, District Barpeta, Assam.

S. No.	Description	Status																														
1	Name of the proposal and location	Setting up of new Industrial Estate at Pathsala, District Barpeta, Assam.																														
2	Approval accorded	30 th SCM held on 19.06.12																														
3	Final approval order issued on	24.09.12																														
4	Name of the IA	Assam Industrial Development Corporation Ltd. (AIDC), Guwahati.																														
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 584.00 Govt. of Assam : 145.44 Total : 729.44																														
6	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No</th> <th>Particulars</th> <th>Approved cost</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>Land filling/leveling including boundary wall and fencing</td> <td align="right">100.00</td> </tr> <tr> <td>(ii)</td> <td>Laying roads</td> <td align="right">199.98</td> </tr> <tr> <td>(iii)</td> <td>Road side greenery & social forestry</td> <td align="right">7.10</td> </tr> <tr> <td>(iv)</td> <td>Water supply including overhead tanks, and pump houses</td> <td align="right">70.98</td> </tr> <tr> <td>(v)</td> <td>Drainage</td> <td align="right">52.48</td> </tr> <tr> <td>(vi)</td> <td>Power distribution, Street light arrangements, etc.</td> <td align="right">208.01</td> </tr> <tr> <td>(vii)</td> <td>Administrative and Other Services Complex</td> <td align="right">76.59</td> </tr> <tr> <td>(viii)</td> <td>Contingencies & Pre operative expenses</td> <td align="right">14.30</td> </tr> <tr> <td></td> <td align="right">Total</td> <td align="right">729.44</td> </tr> </tbody> </table>	S. No	Particulars	Approved cost	(i)	Land filling/leveling including boundary wall and fencing	100.00	(ii)	Laying roads	199.98	(iii)	Road side greenery & social forestry	7.10	(iv)	Water supply including overhead tanks, and pump houses	70.98	(v)	Drainage	52.48	(vi)	Power distribution, Street light arrangements, etc.	208.01	(vii)	Administrative and Other Services Complex	76.59	(viii)	Contingencies & Pre operative expenses	14.30		Total	729.44
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(vii)	Administrative and Other Services Complex	76.59																														
(viii)	Contingencies & Pre operative expenses	14.30																														
	Total	729.44																														
7	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 28.03.14 : 65.00 2 nd on 24.08.16 : 95.568 3 rd on 15.03.18 : 230.00 4 th on 11.03.19 : 125.00 Total : 515.568																														
8	Previsous time extension accorded	30.06.14 to 30.06.17 - 40 th SCM held on 02.07.16. 01.07.17 to 30.06.18 - 44 th SCM held on 05.09.17. 01.07.18 to 31.01.20 - 50 th SCM held on 02.07.19. 01.02.20 to 31.03.20 - 53 rd SCM held on 14.07.20																														
9	Project validity	31.03.2020																														
10	Time Extension sought up to	31.03.2021																														

11	Reason for Delay	<ul style="list-style-type: none"> ➤ CAA Agitation. ➤ Disruptions due to Covid – 19 Pandemic.
12	Present Status	<ul style="list-style-type: none"> ➤ Project completed as on 31.03.2021.
13	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Steering Committee may accord Time extension upto 31.03.21.

Agenda No. 57.3.4 : Extension of Time for setting up of new Industrial Estate at Khamariya, District Mungeli, Chhattisgarh.

S. No.	Description	Status
1.	Name of the proposal and location	Setting up of new Industrial Estate at Khamariya, District Mungeli, Chhattisgarh
2.	Approval accorded	47 th SCM held on 25.07.2018
3.	Final approval order issued on	31.08.2018
4.	Name of the IA	Chhattisgarh State Industrial Development Corporation (CSIDC) Ltd., Raipur
5.	Means of Finance	(Rs. in lakh)
		Grant from Government of India : 600.00
		CSIDC contribution : 1515.15
		Total : 2115.15
6.	Project Costs and component wise details	(Rs. in lakh)
	(i)	Land filling / leveling including boundary wall and fencing 120.28
	(ii)	Laying roads 730.03
	(iii)	Road side greenery & social forestry 12.66
	(iv)	Water supply including overhead tanks and pump houses 248.40
	(v)	Water harvesting 10.00
	(vi)	Drainage 409.82
	(vii)	Power distribution, Street light arrangements etc. 300.00
	(viii)	Administrative and other service complex 22.06
	(ix)	Telecom/ Cyber/ Documentation centre/ Conference Hall / Exhibition centre 53.97
	(x)	Bank / Post office 20.09
	(xi)	Raw material storage facility, marketing outlets 51.44
	(xii)	First aid centre, Creche Canteen 21.82
	(xiii)	Effluent Treatment Facilities 80.00
	(xiv)	Contingencies & Pre-operative expenses 24.58
	(xv)	Other (Toilets, Sanitary, Conveniences) 10.00
		Total 2115.15
7.	Total GOI grant released	Instalment & date (Rs. in lakh)

		1 st on 12.04.19 : 198.00 Total : 198.00
8.	Project validity	30.08.2020
9.	Time extension granted earlier	--
10.	Time extension sought up to	31.12.2022
11.	Work completed (in % terms)	60
12.	Reason for Delay	Due to COVID-19 pandemic across the country and subsequent lockdown in the State.
13.	Proposal for Steering Committee	Committee may accord time extension upto 31.12.2022

Agenda No. 57.3.5 : Extension of Time for setting up of new Industrial Estate at Parasgadhi, District Korea, Chhattisgarh.

S. No.	Description	Status																																																
1.	Name of the proposal and location	Setting up of new Industrial Estate at Parasgadhi, District Korea, Chhattisgarh																																																
2.	Approval accorded	47 th SCM held on 25.07.2018																																																
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4.	Name of the IA	Chhattisgarh State Industrial Development Corporation (CSIDC) Ltd., Raipur																																																
5.	Means of Finance	<p align="right">(Rs. in lakh)</p> <table border="1" data-bbox="654 575 1300 688"> <tr> <td>Grant from Government of India</td> <td>:</td> <td>598.82</td> </tr> <tr> <td>CSIDC contribution</td> <td>:</td> <td>621.18</td> </tr> <tr> <td align="right">Total</td> <td>:</td> <td>1220.00</td> </tr> </table>	Grant from Government of India	:	598.82	CSIDC contribution	:	621.18	Total	:	1220.00																																							
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CSIDC contribution	:	621.18																																																
Total	:	1220.00																																																
6.	Project Costs and component wise details	<p align="right">(Rs. in lakh)</p> <table border="1" data-bbox="654 726 1300 1885"> <tr> <td>(i)</td> <td>Land filling / leveling including boundary wall and fencing</td> <td>106.37</td> </tr> <tr> <td>(ii)</td> <td>Laying roads</td> <td>259.23</td> </tr> <tr> <td>(iii)</td> <td>Road side greenery & social forestry</td> <td>11.77</td> </tr> <tr> <td>(iv)</td> <td>Water supply including overhead tanks and pump houses</td> <td>123.80</td> </tr> <tr> <td>(v)</td> <td>Water harvesting</td> <td>10.00</td> </tr> <tr> <td>(vi)</td> <td>Drainage</td> <td>173.46</td> </tr> <tr> <td>(vii)</td> <td>Power distribution, Street light arrangements etc.</td> <td>255.95</td> </tr> <tr> <td>(viii)</td> <td>Administrative and other service complex</td> <td>22.06</td> </tr> <tr> <td>(ix)</td> <td>Telecom/ Cyber/ Documentation centre/ Conference Hall / Exhibition centre</td> <td>53.97</td> </tr> <tr> <td>(x)</td> <td>Bank / Post office</td> <td>22.09</td> </tr> <tr> <td>(xi)</td> <td>Raw material storage facility, marketing outlets</td> <td>51.44</td> </tr> <tr> <td>(xii)</td> <td>First aid centre, Creche Canteen</td> <td>21.82</td> </tr> <tr> <td>(xiii)</td> <td>Effluent Treatment Facilities</td> <td>80.00</td> </tr> <tr> <td>(xiv)</td> <td>Contingencies & Pre-operative expenses</td> <td>18.04</td> </tr> <tr> <td>(xv)</td> <td>Other (Toilets, Sanitary, Conveniences)</td> <td>10.0</td> </tr> <tr> <td></td> <td align="right">Total</td> <td>1220.00</td> </tr> </table>	(i)	Land filling / leveling including boundary wall and fencing	106.37	(ii)	Laying roads	259.23	(iii)	Road side greenery & social forestry	11.77	(iv)	Water supply including overhead tanks and pump houses	123.80	(v)	Water harvesting	10.00	(vi)	Drainage	173.46	(vii)	Power distribution, Street light arrangements etc.	255.95	(viii)	Administrative and other service complex	22.06	(ix)	Telecom/ Cyber/ Documentation centre/ Conference Hall / Exhibition centre	53.97	(x)	Bank / Post office	22.09	(xi)	Raw material storage facility, marketing outlets	51.44	(xii)	First aid centre, Creche Canteen	21.82	(xiii)	Effluent Treatment Facilities	80.00	(xiv)	Contingencies & Pre-operative expenses	18.04	(xv)	Other (Toilets, Sanitary, Conveniences)	10.0		Total	1220.00
(i)	Land filling / leveling including boundary wall and fencing	106.37																																																
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(xv)	Other (Toilets, Sanitary, Conveniences)	10.0																																																
	Total	1220.00																																																
7.	Total GOI grant released	Instalment & date (Rs. in lakh)																																																

		1 st on 07.03.19 : 184.00 Total : 184.00
8.	Project validity	29.08.2020
9.	Time extension granted earlier	--
10.	Time extension sought up to	31.12.2022
11.	Work completed (in % terms)	75
12.	Reason for Delay	Due to COVID-19 pandemic across the country and subsequent lockdown in the State.
13.	Proposal for Steering Committee	Committee may accord time extension upto 31.12.2022

Agenda Item No. 57.3.6 : Time Extension for setting up of CFC in Plywood Cluster, Idukki, Ernakulam, Kerala.

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of CFC in Plywood Cluster, Idukki, Ernakulam, Kerala.																											
2	Approval accorded	45 th SCM held on 22.11.17																											
3	Final approval order issued on	11.04.2018																											
4	Name of the IA	Kerala Bureau of Industrial Promotion (KBIP), Thiruvananthapuram.																											
5	Means of Finance	(Rs. in lakh) <table border="1"> <tr> <td>Grant-in-aid from Govt. of India under MSE-CDP</td> <td>982.884</td> </tr> <tr> <td>Grant-in-aid from Govt. of Kerala</td> <td>280.824</td> </tr> <tr> <td>SPV contribution</td> <td>140.412</td> </tr> <tr> <td>Total</td> <td>1404.12</td> </tr> </table>	Grant-in-aid from Govt. of India under MSE-CDP	982.884	Grant-in-aid from Govt. of Kerala	280.824	SPV contribution	140.412	Total	1404.12																			
Grant-in-aid from Govt. of India under MSE-CDP	982.884																												
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6	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No</th> <th>Particulars</th> <th>Approved cost</th> </tr> </thead> <tbody> <tr> <td>(ix)</td> <td>Land and its development</td> <td>105.00</td> </tr> <tr> <td>(x)</td> <td>Building and other civil construction</td> <td>214.20</td> </tr> <tr> <td>(xi)</td> <td>Plant & Machinery</td> <td>980.00</td> </tr> <tr> <td>(xii)</td> <td>Misc. fixed assets</td> <td>15.00</td> </tr> <tr> <td>(xiii)</td> <td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td> <td>28.12</td> </tr> <tr> <td>(xiv)</td> <td>Contingency (2% building and 5% on plant and machinery)</td> <td>53.28</td> </tr> <tr> <td>(xv)</td> <td>Margin money for working capital</td> <td>8.52</td> </tr> <tr> <td></td> <td>Total</td> <td>1404.12</td> </tr> </tbody> </table>	S. No	Particulars	Approved cost	(ix)	Land and its development	105.00	(x)	Building and other civil construction	214.20	(xi)	Plant & Machinery	980.00	(xii)	Misc. fixed assets	15.00	(xiii)	Preliminary & Pre-operative expenses, maximum 2% of project cost	28.12	(xiv)	Contingency (2% building and 5% on plant and machinery)	53.28	(xv)	Margin money for working capital	8.52		Total	1404.12
S. No	Particulars	Approved cost																											
(ix)	Land and its development	105.00																											
(x)	Building and other civil construction	214.20																											
(xi)	Plant & Machinery	980.00																											
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(xiv)	Contingency (2% building and 5% on plant and machinery)	53.28																											
(xv)	Margin money for working capital	8.52																											
	Total	1404.12																											
7	Total GoI grant released	No fund has been released so far.																											
8	Previous time extension accorded	10.04.20 to 10.10.21 – 53 rd SCM held on 14.07.20																											
9	Project validity	10.10.21																											
10	Time Extension sought up to	10.10.22																											
11	Reason for Delay	➤ Land earlier purchased by the SPV in Kothamangalam Taluk of Ernakulam District in Kerala was not used for setting up of CFC since the land identified can only be used for plantation purpose and the SPV was not able to find an alternate land in this regard. Subsequently, KINFRA has allotted land in the Petrochemical																											

		<p>Park in Ernakulam for the CFC project on lease basis.</p> <ul style="list-style-type: none"> ➤ Prevailing COVID Pandemic situation slowed down the setting up of CFC activities.
12	Present status	<ul style="list-style-type: none"> ➤ Land for the CFC allotted by KINFRA. ➤ Land levelling is under progress.
13	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Steering Committee may accord Time extension upto 10.10.22.

Agenda No. 57.3.7: Extension of Time for setting up of Common Facility Center (CFC) in Plastic & Packaging Cluster, Ujjain, Madhya Pradesh- regd.

S. No.	Description	Status
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Plastic & Packaging Cluster, Ujjain, Madhya Pradesh
2.	Approval accorded	45 th SCM held on 22.11.17
3.	Final approval order issued on	23.02.2018
4.	Name of the IA	MP Industrial Development Corporation Limited (MPIDC)
5.	Means of Finance	(Rs. in lakh)
		Govt. of India Grant : 551.00
		State Government's contribution : 26.00
		SPV contribution : 158.00
		Bank Loan : 62.50
Total	: 797.50	
6.	Project Costs and component wise details	(Rs. in lakh)
		(i) Land and its development 26.00
		(ii) Building and other civil constructions 155.00
		(iii) Plant & Machinery (including electrification) 531.50
		(iv) Misc. fixed assets 25.00
		(v) Preliminary & Pre-operative expenses, maximum 2% of project cost 16.00
		(vi) Contingency (2% on building and 5% on plant & machinery) 29.00
		(vii) Margin money for working capital 15.00
Total	797.50	
7.	Total GOI grant released	Rs.2,20,40,000/-
8.	Project validity	31.03.2021
9.	Time Extension sought up to	31.03.2022
10.	Reason for Delay	Re-tendering the process and supplier could not supply the machinery in time due to COVID-19 pandemic in the country
11.	Present Status	<ul style="list-style-type: none"> • Building is ready to accommodate the Plant & Machinery. • Tenders have been finalized for all the machinery. • 70% machinery has been installed in the CFC.
12.	Proposal for Steering Committee	<ul style="list-style-type: none"> • Approval to revise the cost of plant & machinery item-wise, keeping the already approved cost of P&M Rs. 557.50 lakh as same. • Committee may accord time extension upto 31.03.2022. <p><i>However, as per extant guidelines of MSE-CDP, if Project could not be completed in two years, an extension upto a period of one year can be considered and approved by State Level Steering Committee. Further extensions if needed, beyond three years would be granted for a period of six months by Steering</i></p>

	<p><i>Committee based on the justification provided by State Government. The extension is, however, subject to a reduction of 10% of GoI share which is to be borne by the SPV as additional contribution, if delays are due to reasons attributable to SPV. Escalation in the cost of project above the sanctioned amount, due to any reason, will be borne by the SPV/State Government. However, escalation in project cost due to variation in statutory levies on part of Government of India would be considered appropriately for the purpose of modification in means of finance/funding pattern.</i></p>
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Agenda No. 57.3.8: Extension of Time for Setting up of Common Facility Centre in Printing Cluster, Aurangabad, Maharashtra

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre in Printing Cluster, Aurangabad, Maharashtra		
2.	Approval accorded	44 th NLSCM held on 05.09.17		
3.	Final approval order issued on	06.11.17		
4.	Name of the IA	Maharashtra Industrial Development Corporation - MIDC		
5.	Means of Finance	Particulars	Percentage	(Rs. in lakh)
		Govt. of India Grant	73.45	120.00
		Govt. of Maharashtra contribution	9.18	150.00
		SPV contribution	10.00	163.38
		Bank Loan/Others	7.37	120.42
		Total	100.00	1633.80
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Land and its development	124.50
		(ii)	Building and other civil constructions	152.28
		(iii)	Plant & Machinery (including electrification)	1133.01
		(iv)	Misc. fixed assets	36.29
		(v)	Electricity Deposit	45.00
		(vi)	Interest during construction	26.09
		(vii)	Preliminary & Pre-operative expenses, maximum 2% of project cost	46.99
		(viii)	Contingency (2% on building and 5% on plant & machinery)	33.99
		(ix)	Margin money for working capital	35.65
	Total	1633.80		
7.	Total GOI grant released	Nil		
8.	Project validity	05.11.19		
9.	Reason for Delay	<p>a) The land allotted in MIDC was carved out from available open space & was having almost 80 trees on the land. Tree cutting permission from local municipal corporation cause some delay.</p> <p>b) Aurangabad city of Marathwada Region is facing famine since last two years & there availability of water and sand.</p> <p>c) Total 3 election were announced in the period, causing delay in purchase procedure due to Model Code of Conduct. Also it took some time for re-tendering process due to less response at the beginning of tender process.</p> <p>d) Due to corona (Pandemic) outbreak from March, 2020, the unit level activities slowed and SPV has limitation in taking financial decisions.</p>		
10.	Present Status	1) Building Plan approval and required permissions for		

		<p>setting up of CFC are obtained by SPV.</p> <p>2) 80% building work of CFC completed.</p> <p>3) Total of 5 machinery tenders are completed with purchase amount of Rs.6,34,14,999/-</p> <p>4) Balance tenders for machinery and electrification will be completed within one month time.</p>
11.	Proposal for Steering Committee	<p>Committee may take a view on the following:</p> <ul style="list-style-type: none"> • Accord time extension upto 31.05.2022 and wave off the reduction of 10% of GoI grant.

Agenda No. 57.3.9:Extension of Time for upgradation of existing Industrial Estate at Focal Point, Bathinda, Punjab.

S. No.	Description	Status																																
1.	Name of the proposal and location	Upgradation of existing Industrial Estate at Focal Point, Bathinda, Punjab																																
2.	Approval accorded	45 th SCM held on 22.11.17																																
3.	Final approval order issued on	23.07.18																																
4.	Name of the IA	Punjab Small Industries & Export Corporation (PSIEC) Ltd., Chandigarh																																
5.	Means of Finance	(Rs. in lakh) Grant-in-aid from Govt. of India : 247.27 Contribution from PSIEC : 61.82 Total : 309.09																																
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <tbody> <tr> <td>(i)</td> <td>Land filling / levelling including boundary wall and fencing</td> <td>:</td> <td>30.00</td> </tr> <tr> <td>(ii)</td> <td>Laying roads</td> <td>:</td> <td>25.00</td> </tr> <tr> <td>(iii)</td> <td>Road side greenery & social forestry</td> <td>:</td> <td>8.00</td> </tr> <tr> <td>(iv)</td> <td>Drainage</td> <td>:</td> <td>45.00</td> </tr> <tr> <td>(v)</td> <td>Power distribution, Street light arrangements etc.</td> <td>:</td> <td>194.00</td> </tr> <tr> <td>(vi)</td> <td>Administrative and Other Services Complex</td> <td>:</td> <td>2.00</td> </tr> <tr> <td>(vii)</td> <td>Contingencies & Pre-operative expenses</td> <td>:</td> <td>5.09</td> </tr> <tr> <td colspan="3"></td> <td align="right">Total : 309.09</td> </tr> </tbody> </table>	(i)	Land filling / levelling including boundary wall and fencing	:	30.00	(ii)	Laying roads	:	25.00	(iii)	Road side greenery & social forestry	:	8.00	(iv)	Drainage	:	45.00	(v)	Power distribution, Street light arrangements etc.	:	194.00	(vi)	Administrative and Other Services Complex	:	2.00	(vii)	Contingencies & Pre-operative expenses	:	5.09				Total : 309.09
(i)	Land filling / levelling including boundary wall and fencing	:	30.00																															
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			Total : 309.09																															
7.	Total GOI grant released	Instalment & date (Rs. in lakh) 1 st on 10.10.18 : 98.91 Total : 98.91																																
8.	Project validity	22.07.2020																																
9.	Time extension granted earlier	--																																
10.	Time extension sought up to	11.03.2022																																
11.	Work completed (in % terms)	70																																
12.	Reason for Delay	Due to COVID-19 pandemic, there has been some delay in the execution of the project, however, now the work is being taken up expeditiously.																																
13.	Proposal for Steering Committee	Committee may accorded time extension upto 11.03.2022.																																

Agenda Item No. 57.3.10 : Time Extension for setting up of new Industrial Estate at Ravalkole (V), Malkajgiri District (Balanagar Engineering Cluster), Telangana.

S. No.	Description	Status																																										
1	Name of the proposal and location	Setting up of new Industrial Estate at Ravalkole (V), Malkajgiri District (Balanagar Engineering Cluster), Telangana.																																										
2	Approval accorded	50 th SCM held on 02.07.2019.																																										
3	Final approval order issued on	26.09.2019																																										
4	Name of the IA	Telangana State Industrial Infrastructure Corporation Ltd.(TSIIC), Hyderabad																																										
5	Means of Finance	(Rs. in lakh) (i) GoI grant under MSE-CDP 710.80 (ii) State Govt./TSIIC contribution 275.77 (iii) Industry Association contribution 50.00 Total 1036.57																																										
6	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Land Development and other overhead infrastructure</td> <td></td> </tr> <tr> <td>(i)</td> <td>Land filling/leveling including boundary wall and fencing</td> <td>184.43</td> </tr> <tr> <td>(ii)</td> <td>Internal Roads</td> <td>211.12</td> </tr> <tr> <td>(iii)</td> <td>Road side greenery & social forestry</td> <td>10.00</td> </tr> <tr> <td>(iv)</td> <td>Water supply including overhead tanks, and pump houses</td> <td>88.52</td> </tr> <tr> <td>(v)</td> <td>Water Harvesting</td> <td>10.00</td> </tr> <tr> <td>(vi)</td> <td>Drainage</td> <td>87.01</td> </tr> <tr> <td>(vii)</td> <td>Power (substation and network including street light etc.)</td> <td>271.00</td> </tr> <tr> <td>(viii)</td> <td>Toilet block (other sanitary conveniences)</td> <td>11.37</td> </tr> <tr> <td>2.</td> <td>Administrative and Other Services Complex</td> <td></td> </tr> <tr> <td>(i)</td> <td>Administrative office building</td> <td>153.12</td> </tr> <tr> <td>3.</td> <td>Contingencies & Pre operative expenses</td> <td>10.00</td> </tr> <tr> <td></td> <td>Total</td> <td>1036.57</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	1.	Land Development and other overhead infrastructure		(i)	Land filling/leveling including boundary wall and fencing	184.43	(ii)	Internal Roads	211.12	(iii)	Road side greenery & social forestry	10.00	(iv)	Water supply including overhead tanks, and pump houses	88.52	(v)	Water Harvesting	10.00	(vi)	Drainage	87.01	(vii)	Power (substation and network including street light etc.)	271.00	(viii)	Toilet block (other sanitary conveniences)	11.37	2.	Administrative and Other Services Complex		(i)	Administrative office building	153.12	3.	Contingencies & Pre operative expenses	10.00		Total	1036.57
S. No.	Particulars	Approved Cost																																										
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3.	Contingencies & Pre operative expenses	10.00																																										
	Total	1036.57																																										

7	Total GoI grant released	No fund has been released so far.
8	Project validity	25.09.2021
9	Time Extension sought up to	31.08.2023
10	Reason for Delay	<ul style="list-style-type: none"> ➤ Due to the COVID – 19 Pandemic situations since year 2020. ➤ The development works which were to be carried out in the project as per the MSE-CDP scheme have been greatly hindered and the work progress have been affected adversely and couldn't be taken up as planned for the last 2 years.
11	Present Status	<ul style="list-style-type: none"> ➤ Estimations are ready for tendering. ➤ Industry Association contribution deposited in project specific account. ➤ State Government contribution awaited. ➤ Work not yet commenced.
12	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Steering Committee may accord Time extension upto 31.08.2023.

Agenda Item No. 57.3.11 :Time Extension for setting up of new Industrial Estate at Automotive & Engineering Cluster Park, Toopran Mandal, Medak District, Telangana.

S. No.	Description	Status																																													
1	Name of the proposal and location	New Industrial Estate at Automotive & Engineering Cluster Park, Toopran Mandal, Medak District.																																													
2	Approval accorded	32 nd SCM held on 20.03.13.																																													
3	Final approval order issued on	21.03.14																																													
4	Name of the IA	Telangana State Industrial Infrastructure Corporation (TSIIC), Hyderabad.																																													
5	Means of Finance	(Rs. in lakh) Govt. of India Grant : 752.65 Govt. of Telangana : 188.17 Total : 940.82																																													
6	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Land Development and other overhead Infrastructure</td> <td></td> </tr> <tr> <td>i)</td> <td>Cost of land filling/ levelling including boundary wall and fencing</td> <td align="right">100.00</td> </tr> <tr> <td>ii)</td> <td>Cost of laying roads</td> <td align="right">145.00</td> </tr> <tr> <td>iii)</td> <td>Landscaping / Road side greenery/ Social forestry</td> <td align="right">10.00</td> </tr> <tr> <td>iv)</td> <td>Water supply including overhead tanks and pump house</td> <td align="right">110.00</td> </tr> <tr> <td>v)</td> <td>Water harvesting</td> <td align="right">10.00</td> </tr> <tr> <td>vi)</td> <td>Drainage</td> <td align="right">60.00</td> </tr> <tr> <td>vii)</td> <td>Power (Sub-station and distribution network work including street light etc.), Generation of non-conventional energy</td> <td align="right">250.00</td> </tr> <tr> <td>viii)</td> <td>Other (sanitary conveniences etc.)</td> <td align="right">10.00</td> </tr> <tr> <td></td> <td>Sub Total</td> <td align="right">695.00</td> </tr> <tr> <td>2.</td> <td>Administrative and Other Services Complex</td> <td></td> </tr> <tr> <td>(i)</td> <td>Administrative office building</td> <td align="right" rowspan="4">149.11</td> </tr> <tr> <td>(ii)</td> <td>Tele-communication / Cyber centre/Documentation centre</td> </tr> <tr> <td>(iii)</td> <td>Conference Hall / Exhibition centre</td> </tr> <tr> <td>(iv)</td> <td>Bank / Post office</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	1.	Land Development and other overhead Infrastructure		i)	Cost of land filling/ levelling including boundary wall and fencing	100.00	ii)	Cost of laying roads	145.00	iii)	Landscaping / Road side greenery/ Social forestry	10.00	iv)	Water supply including overhead tanks and pump house	110.00	v)	Water harvesting	10.00	vi)	Drainage	60.00	vii)	Power (Sub-station and distribution network work including street light etc.), Generation of non-conventional energy	250.00	viii)	Other (sanitary conveniences etc.)	10.00		Sub Total	695.00	2.	Administrative and Other Services Complex		(i)	Administrative office building	149.11	(ii)	Tele-communication / Cyber centre/Documentation centre	(iii)	Conference Hall / Exhibition centre	(iv)	Bank / Post office
S. No.	Particulars	Approved Cost																																													
1.	Land Development and other overhead Infrastructure																																														
i)	Cost of land filling/ levelling including boundary wall and fencing	100.00																																													
ii)	Cost of laying roads	145.00																																													
iii)	Landscaping / Road side greenery/ Social forestry	10.00																																													
iv)	Water supply including overhead tanks and pump house	110.00																																													
v)	Water harvesting	10.00																																													
vi)	Drainage	60.00																																													
vii)	Power (Sub-station and distribution network work including street light etc.), Generation of non-conventional energy	250.00																																													
viii)	Other (sanitary conveniences etc.)	10.00																																													
	Sub Total	695.00																																													
2.	Administrative and Other Services Complex																																														
(i)	Administrative office building	149.11																																													
(ii)	Tele-communication / Cyber centre/Documentation centre																																														
(iii)	Conference Hall / Exhibition centre																																														
(iv)	Bank / Post office																																														

		(v)	Raw material storage facility, Marketing outlets	
		(vi)	First aid centre, Creche, Canteen	
		3.	Effluent Treatment Facilities	78.26
		4.	Contingencies & Pre-operative exp.	18.45
			Sub Total	245.82
			Total	940.82
7	Total GoI grant released	Installment & Date		(Rs. in lakh)
		1 st on 28.09.14	:	62.88
		2 nd on 15.12.17	:	200.00
		3 rd on 23.07.19	:	400.00
		Total	:	662.88
8	Previous time extensions accorded	38 th SCM held on 28.07.15 - up to 30.06.15 41 st SCM held on 24.09.16 - up to 31.03.17 44 th SCM held on 05.09.17 - up to 31.05.18 On file - up to 31.12.18 51 st SCM held on 12.09.19 - up to 31.12.19 54 th SCM held on 02.03.21- upto 31.12.20		
9	Project validity	31.12.20		
10	Time Extension sought up to	28.02.22		
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Due to pandemic situation. ➤ Non-availability of labour during lock down period and officials were affected with corona. 		
12	Present status	<ul style="list-style-type: none"> ➤ 90% work completed. ➤ Land levelling, R.R. Boundary wall, Internal roads, drainage, street lights works, Admin. Building, water supply system, approach road, rain water harvesting, pits, storm water drain, fixing of gates and greenery works waste water treatment plant are completed. ➤ Water treatment plant testing and commissioning is also completed. 		
13	Proposal for Steering Committee	<ul style="list-style-type: none"> ➤ Steering Committee may accord Time extension upto 28.02.22. 		

Agenda No. 57.3.12 : Extension of Time for setting up of Common Facility Center (CFC) in Carpet and Durri Cluster, Ghorawal, District Sonbhadra, Uttar Pradesh.

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Carpet and Durri Cluster, Ghorawal, District Sonbhadra, Uttar Pradesh																											
2.	Approval accorded	47 th SCM held on 25.07.18																											
3.	Final approval order issued on	11.09.2018																											
4.	Name of the IA	Uttar Pradesh Trade Promotion Authority (UPTPA)																											
5.	Means of Finance	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td></td> <td>Govt. of India Grant</td> <td>: 540.54</td> </tr> <tr> <td></td> <td>State Government's contribution</td> <td>: 77.22</td> </tr> <tr> <td></td> <td>SPV contribution</td> <td>: 154.44</td> </tr> <tr> <td></td> <td>Total</td> <td>: 772.20</td> </tr> </tbody> </table>			(Rs. in lakh)		Govt. of India Grant	: 540.54		State Government's contribution	: 77.22		SPV contribution	: 154.44		Total	: 772.20												
		(Rs. in lakh)																											
	Govt. of India Grant	: 540.54																											
	State Government's contribution	: 77.22																											
	SPV contribution	: 154.44																											
	Total	: 772.20																											
6.	Project Costs and component wise details	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>Land and its development</td> <td>18.00</td> </tr> <tr> <td>(ii)</td> <td>Building and other civil constructions</td> <td>157.23</td> </tr> <tr> <td>(iii)</td> <td>Plant & Machinery (including electrification)</td> <td>502.42</td> </tr> <tr> <td>(iv)</td> <td>Misc. fixed assets</td> <td>20.65</td> </tr> <tr> <td>(v)</td> <td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td> <td>20.00</td> </tr> <tr> <td>(vi)</td> <td>Contingency (2% on building and 5% on plant & machinery)</td> <td>28.90</td> </tr> <tr> <td>(vii)</td> <td>Margin money for working capital</td> <td>25.00</td> </tr> <tr> <td></td> <td>Total</td> <td>772.20</td> </tr> </tbody> </table>			(Rs. in lakh)	(i)	Land and its development	18.00	(ii)	Building and other civil constructions	157.23	(iii)	Plant & Machinery (including electrification)	502.42	(iv)	Misc. fixed assets	20.65	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	20.00	(vi)	Contingency (2% on building and 5% on plant & machinery)	28.90	(vii)	Margin money for working capital	25.00		Total	772.20
		(Rs. in lakh)																											
(i)	Land and its development	18.00																											
(ii)	Building and other civil constructions	157.23																											
(iii)	Plant & Machinery (including electrification)	502.42																											
(iv)	Misc. fixed assets	20.65																											
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	20.00																											
(vi)	Contingency (2% on building and 5% on plant & machinery)	28.90																											
(vii)	Margin money for working capital	25.00																											
	Total	772.20																											
7.	Total GOI grant released	Nil																											
8.	Project validity	10.09.2020																											
9.	Time Extension sought up to	31.03.2022																											
10.	Reason for Delay	Due to weak economic condition of member, the SPV members could not contributed its share and COVID-19 pandemic.																											
11.	Present Status	The building is yet to be constructed. Order has been placed to UPSIDC for construction of CFC building.																											
12.	Proposal for Steering Committee	<p>Committee may accord time extension upto 31.03.2022 and wave off the reduction of 10% of GoI grant.</p> <p><i>However, as per extant guidelines of MSE-CDP, if Project could not be completed in two years, an extension upto a period of one year can be considered and approved by State Level Steering Committee. Further extensions if needed, beyond three years would be granted for a period of six months by Steering Committee based on the justification provided by State Government. The extension is, however, subject to a reduction of 10% of GoI share which is to be borne by the SPV as additional contribution, if delays are due to reasons attributable to SPV. Escalation in the cost of project above the sanctioned</i></p>																											

		<i>amount, due to any reason, will be borne by the SPV/State Government. However, escalation in project cost due to variation in statutory levies on part of Government of India would be considered appropriately for the purpose of modification in means of finance/funding pattern.</i>
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Agenda No. 57.3.13: Extension of Time for setting up of Common Facility Center (CFC) in Hi-Tech Silk Weaving Cluster, Varanasi, Uttar Pradesh.

S. No.	Description	Status																								
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Hi-Tech Silk Weaving Cluster, Varanasi, Uttar Pradesh																								
2.	Approval accorded	43 rd SCM held on 09.03.17																								
3.	Final approval order issued on	24.04.17																								
4.	Name of the IA	Uttar Pradesh Trade Promotion Authority (UPTPA)																								
5.	Means of Finance	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td></td> <td>Govt. of India Grant</td> <td>: 953.60</td> </tr> <tr> <td></td> <td>State Government's contribution</td> <td>: 143.90</td> </tr> <tr> <td></td> <td>SPV contribution</td> <td>: 287.80</td> </tr> <tr> <td></td> <td>Total</td> <td>: 1385.30</td> </tr> </tbody> </table>			(Rs. in lakh)		Govt. of India Grant	: 953.60		State Government's contribution	: 143.90		SPV contribution	: 287.80		Total	: 1385.30									
		(Rs. in lakh)																								
	Govt. of India Grant	: 953.60																								
	State Government's contribution	: 143.90																								
	SPV contribution	: 287.80																								
	Total	: 1385.30																								
6.	Project Costs and component wise details	<p align="right">(Rs. in lakh)</p> <table border="1"> <tbody> <tr> <td>(i)</td> <td>Land and its development</td> <td>8.22</td> </tr> <tr> <td>(ii)</td> <td>Building and other civil constructions</td> <td>161.75</td> </tr> <tr> <td>(iii)</td> <td>Plant & Machinery (including electrification)</td> <td>1062.48</td> </tr> <tr> <td>(iv)</td> <td>Misc. fixed assets</td> <td>43.49</td> </tr> <tr> <td>(v)</td> <td>Preliminary & Pre-operative expenses, maximum 2% of project cost</td> <td>52.98</td> </tr> <tr> <td>(vi)</td> <td>Contingency (2% on building and 5% on plant & machinery)</td> <td>56.38</td> </tr> <tr> <td>(vii)</td> <td>Margin money for working capital</td> <td>0.00</td> </tr> <tr> <td></td> <td>Total</td> <td>1385.30</td> </tr> </tbody> </table>	(i)	Land and its development	8.22	(ii)	Building and other civil constructions	161.75	(iii)	Plant & Machinery (including electrification)	1062.48	(iv)	Misc. fixed assets	43.49	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	52.98	(vi)	Contingency (2% on building and 5% on plant & machinery)	56.38	(vii)	Margin money for working capital	0.00		Total	1385.30
(i)	Land and its development	8.22																								
(ii)	Building and other civil constructions	161.75																								
(iii)	Plant & Machinery (including electrification)	1062.48																								
(iv)	Misc. fixed assets	43.49																								
(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost	52.98																								
(vi)	Contingency (2% on building and 5% on plant & machinery)	56.38																								
(vii)	Margin money for working capital	0.00																								
	Total	1385.30																								
7.	Total GOI grant released	Nil																								
8.	Project validity	23.04.2019																								
9.	Time Extension sought up to	31.03.2022																								
10.	Reason for Delay	Due to selection of new land for the CFC and COVID-19 pandemic.																								
11.	Present Status	The construction work for CFC building has been started.																								
12.	Proposal for Steering Committee	<p>Committee may take a view on the following:</p> <ul style="list-style-type: none"> • Accord time extension upto 31.03.2022 and wave off the reduction of 10% of GoI grant. <p><i>However, as per extant guidelines of MSE-CDP, if Project could not be completed in two years, an extension upto a period of one</i></p>																								

year can be considered and approved by State Level Steering Committee. Further extensions if needed, beyond three years would be granted for a period of six months by Steering Committee based on the justification provided by State Government. The extension is, however, subject to a reduction of 10% of GoI share which is to be borne by the SPV as additional contribution, if delays are due to reasons attributable to SPV. Escalation in the cost of project above the sanctioned amount, due to any reason, will be borne by the SPV/State Government. However, escalation in project cost due to variation in statutory levies on part of Government of India would be considered appropriately for the purpose of modification in means of finance/funding pattern.

- Change of the site: CFC site is changed to Mauza-Hardattapur, Pargana Kaswar Sarkari, Tehsil- Rajatalab, Distt. Varanasi which is a Abadi Resident land in nature.
- Revision in funding pattern:

S. No.	Particulars	Earlier revised approved funding pattern		Proposed revised funding pattern	
		%	Rs. in lakh	%	Rs. in lakh
(i)	Govt. of India	68.84%	953.60	68.84%	953.60
(ii)	State Govt. share	10.39%	143.90	20.00%	277.06
(iii)	SPV contribution	20.77%	287.80	11.16%	154.64
	Total	100.00%	1385.30	100.00%	1385.30

Agenda No. 57.3.14 : Extension of Time Extension for up-gradation of ID Centre at Bolpur (Phase-I), Birbhum, West Bengal.

S. No.	Description	Status																														
1.	Name of the proposal and location	Up-gradation of ID Centre at Bolpur (Phase-I), Birbhum, West Bengal																														
2.	Approval accorded	46 th SCM held on 09.02.18																														
3.	Final approval order issued on	11.05.18																														
4.	Name of the IA	West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata																														
5.	Means of Finance	(Rs. in lakh) Grant from Government of India : 372.91 Government of West Bengal/ WBSIDC : 248.60 Total : 621.51																														
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No</th> <th>Particulars of Head</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Land Development and other overhead Infrastructure</td> <td></td> </tr> <tr> <td>(i)</td> <td>Cost of repairing of internal road</td> <td>194.88</td> </tr> <tr> <td>(ii)</td> <td>Water supply System</td> <td>110.15</td> </tr> <tr> <td>(iii)</td> <td>Drainage</td> <td>94.29</td> </tr> <tr> <td>(iv)</td> <td>Power (Electrical work including street lights)</td> <td>140.09</td> </tr> <tr> <td>2.</td> <td>Administrative and other services complex</td> <td></td> </tr> <tr> <td>(i)</td> <td>Repairing and renovation works for existing structure</td> <td>64.00</td> </tr> <tr> <td>(ii)</td> <td>Contingencies @3%.</td> <td>18.10</td> </tr> <tr> <td></td> <td>Total</td> <td>621.51</td> </tr> </tbody> </table>	S. No	Particulars of Head	Approved Cost	1.	Land Development and other overhead Infrastructure		(i)	Cost of repairing of internal road	194.88	(ii)	Water supply System	110.15	(iii)	Drainage	94.29	(iv)	Power (Electrical work including street lights)	140.09	2.	Administrative and other services complex		(i)	Repairing and renovation works for existing structure	64.00	(ii)	Contingencies @3%.	18.10		Total	621.51
S. No	Particulars of Head	Approved Cost																														
1.	Land Development and other overhead Infrastructure																															
(i)	Cost of repairing of internal road	194.88																														
(ii)	Water supply System	110.15																														
(iii)	Drainage	94.29																														
(iv)	Power (Electrical work including street lights)	140.09																														
2.	Administrative and other services complex																															
(i)	Repairing and renovation works for existing structure	64.00																														
(ii)	Contingencies @3%.	18.10																														
	Total	621.51																														
7.	Total GoI grant released	<table border="1"> <thead> <tr> <th></th> <th>Rs. in lakh</th> </tr> </thead> <tbody> <tr> <td>1st installment on 17.02.21</td> <td>200.00</td> </tr> <tr> <td>Total</td> <td>200.00</td> </tr> </tbody> </table>		Rs. in lakh	1 st installment on 17.02.21	200.00	Total	200.00																								
	Rs. in lakh																															
1 st installment on 17.02.21	200.00																															
Total	200.00																															
8.	Project validity	10.05.21																														
9.	Time extension granted earlier	11.05.20 to 10.05.21 (54 th SCM on 02.03.21)																														
10.	Time extension sought up to	10.05.22																														
11.	Work completed (in % terms)	70%																														
12.	Reason for Delay	Due to COVID-19 pandemic situation.																														
13.	Proposal for Steering Committee	Committee may accord time extension upto 10.05.2022																														

Agenda No.:- 57.3.15. Extension of Time for setting up Common Facility Centre (CFC) in Mustard Oil Manufacturing Cluster, Kaliyaganj, Uttar Dinajpur, West Bengal.

S. No.	Description	Status
1.	Name of the proposal and location	CFC in Mustard Oil Manufacturing Cluster, Kaliyaganj, Uttar Dinajpur, West Bengal
2.	Approval accorded	49 th SCM held on 27.02.19.
3.	Final approval order issued on	11.07.19
4.	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata
5.	Means of Finance	(Rs. in lakh)
	(i)	Grant-in-aid from Govt. of India : 898.41
	(ii)	Grant-in-aid from Govt. of West Bengal : 400.12
	(iii)	SPV contribution : 149.98
		Total 1448.51
6.	Project Costs and component wise details	(Rs. in lakh)
	(i)	Land and its Development 196.59
	(ii)	Building and other Civil Constructions 256.78
	(iii)	Plant & Machinery(including electrification) 933.75
	(iv)	Misc. fixed assets 3.25
	(v)	Preliminary & Pre-operative expenses (2% of project cost) 10.30
	(vi)	Contingency (2% building and 5% on plant and machinery) 21.24
	(vii)	Margin money for Working Capital 26.60
		Total 1448.51
7.	Total GOI grant released	Instalment & date (Rs. in lakh) 1 st on 26.11.19 : 359.36 Total : 359.36
8.	Project validity	10.07.21
9.	Time extension granted earlier	---
10.	Time extension sought up to	10.07.23 (Two years)
11.	Work completed (in % terms)	(i) CFC Building completed (ii) Installation of machinery in respect of GoI fund amounting to Rs. 359.36 lakh , released on 11.07.19 is under progress.
12.	Reason for Delay	E-tendering could not done due to pandemic situation of COVID-19.
13.	Proposal for Steering Committee	Committee may accord time extension upto 10.07.2023

Agenda No. 57.3.16 : Extension of Time for up-gradation of ID Centre at Dabgram, Distt. Jalpaiguri, West Bengal.

S. No.	Description	Status	
1.	Name of the proposal and location	Up-gradation of ID Centre at Dabgram, Distt. Jalpaiguri, West Bengal	
2.	Approval accorded	46 th SCM held on 09.02.18	
3.	Final approval order issued on	11.05.18	
4.	Name of the IA	West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata	
5.	Means of Finance		(Rs. in lakh)
		Grant from Government of India :	472.36
		Government of West Bengal/ WBSIDC :	314.92
		Total :	787.28
6.	Project Costs and component wise details	(Rs. in lakh)	
		S. No	Particulars
			Approved cost
		1.	Land Development and other overhead Infrastructure
		(i)	Cost of land filling, site development & compound wall
			130.21
		(ii)	Cost of laying roads (repairing/relaying of road)
			144.42
		(iii)	Water supply including overhead tanks (cap100 Kilo litres) and pump houses
			106.31
		(iv)	Drainage, Longitudinal Drain 500x600 mm=672 meter Longitudinal Drain 500x1200 mm=646 meter
			153.04
		(v)	Power & Electricals, High mast lighting arrangement, Submersible Pump- motor set, glow sign board, electric work for the Administrative Building etc
			127.02
		2.	Administrative and other services complex
		(i)	Administrative office building
			34.84
		(ii)	Télécommunication/ Documentation centre
			5.01
		(iii)	Conférence Hall / Exhibition Centre
			28.31
		(iv)	Raw material storage facility, Marketing outlets
			7.89
		(v)	First Aid Centre, Crèche and Canteen facilities
			27.30
		3.	Contingencies and Pre-operative
			22.93

			charges@3%.							
			Total	787.28						
7.	Total GoI grant released	<table border="1"> <tr> <td></td> <td>Rs. in lakh</td> </tr> <tr> <td>1st installment on 17.02.21</td> <td>200.00</td> </tr> <tr> <td>Total</td> <td>200.00</td> </tr> </table>				Rs. in lakh	1 st installment on 17.02.21	200.00	Total	200.00
	Rs. in lakh									
1 st installment on 17.02.21	200.00									
Total	200.00									
8.	Project validity	10.05.21								
9.	Time extension granted earlier	11.05.20 to 10.05.21 (54 th SCM on 02.03.21)								
10.	Time extension sought up to	10.05.22								
11.	Work completed (in % terms)	90%								
12.	Reason for Delay	Due to COVID-19 pandemic situation.								
13.	Proposal for Steering Committee	Committee may accord time extension upto 10.05.2022.								

Agenda No. 57.3.17 : Extension of Time for Common Facility Centre (CFC) in Refractory Bricks Cluster, Kulti-Salanpur Area, Dist. Burdwan, West Bengal.

S. No.	Description	Status
1.	Name of the proposal and location	CFC in Refractory Bricks Cluster, Kulti-Salanpur Area, Dist. Burdwan, West Bengal
2.	Approval accorded	45 th SCM held on 22.11.2017
3.	Final approval order issued on	13.02.18
4.	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata
5.	Means of Finance	(Rs. in lakh)
		Grant-in-aid from Govt. of India : 938.00
		Grant-in-aid from Govt. of West Bengal : 113.25
		SPV contribution : 121.15
		Total : 1172.40
6.	Project Costs and component wise details	(Rs. in lakh)
	(i)	Land and its Development 63.00
	(ii)	Building and other Civil Constructions 160.20
	(iii)	Plant & Machinery (including electrification) 836.66
	(iv)	Misc. fixed assets 15.75
	(v)	Preliminary & Pre-operative expenses, maximum 2% of project cost 12.46
	(vi)	Contingency (2% building and 5% on plant and machinery) 45.83
	(vii)	Margin money for Working Capital 38.50
		Total 1172.40
7.	Total GOI grant released	Instalment & date (Rs. in lakh) 1 st on 26.11.19 : 375.20 Total : 375.20
8.	Project validity	12.02.2020
9.	Time extension granted earlier	--
10.	Time extension sought up to	28.02.2022
11.	Work completed (in % terms)	
12.	Reason for Delay	The procurement of machinery was delayed due to spreading of COVID-19 situation and subsequent repeated lockdown which caused problems in respect of time management.
13.	Proposal for Steering Committee	Committee may accord time extension upto 28.02.2022.

Agenda No. 57.3.18: Extension of Time Extension for upgradation of ID Centre at Shaktigarh, Distt. Burdwan, West Bengal.

S. No.	Description	Status																				
1.	Name of the proposal and location	Upgradation of ID Centre at Shaktigarh, Distt. Burdwan, West Bengal																				
2.	Approval accorded	46 th SCM held on 09.02.18																				
3.	Final approval order issued on	11.05.18																				
4.	Name of the IA	West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata																				
5.	Means of Finance	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td>Grant from Government of India</td> <td>:</td> <td>185.54</td> </tr> <tr> <td>Government of West Bengal/ WBSIDC</td> <td>:</td> <td>123.70</td> </tr> <tr> <td align="right">Total</td> <td>:</td> <td>309.24</td> </tr> </tbody> </table>			(Rs. in lakh)	Grant from Government of India	:	185.54	Government of West Bengal/ WBSIDC	:	123.70	Total	:	309.24								
		(Rs. in lakh)																				
Grant from Government of India	:	185.54																				
Government of West Bengal/ WBSIDC	:	123.70																				
Total	:	309.24																				
6.	Project Costs and component wise details	<table border="1"> <thead> <tr> <th>Particulars</th> <th>(Rs. in lakh)</th> </tr> </thead> <tbody> <tr> <td colspan="2">Land & Site Development</td> </tr> <tr> <td>Cost of repairing of internal roads</td> <td>92.06</td> </tr> <tr> <td>Water supply system including overhead tanks</td> <td>77.34</td> </tr> <tr> <td>Drainage</td> <td>55.51</td> </tr> <tr> <td>Power (Electrical work including Street light)</td> <td>63.74</td> </tr> <tr> <td colspan="2">Administrative and other services complex</td> </tr> <tr> <td>Repairing and Renovation of existing structure</td> <td>11.59</td> </tr> <tr> <td>Contingencies @3%</td> <td>9.00</td> </tr> <tr> <td align="right">Total</td> <td>309.24</td> </tr> </tbody> </table>	Particulars	(Rs. in lakh)	Land & Site Development		Cost of repairing of internal roads	92.06	Water supply system including overhead tanks	77.34	Drainage	55.51	Power (Electrical work including Street light)	63.74	Administrative and other services complex		Repairing and Renovation of existing structure	11.59	Contingencies @3%	9.00	Total	309.24
Particulars	(Rs. in lakh)																					
Land & Site Development																						
Cost of repairing of internal roads	92.06																					
Water supply system including overhead tanks	77.34																					
Drainage	55.51																					
Power (Electrical work including Street light)	63.74																					
Administrative and other services complex																						
Repairing and Renovation of existing structure	11.59																					
Contingencies @3%	9.00																					
Total	309.24																					
7.	Total GoI grant released	<table border="1"> <thead> <tr> <th colspan="2"></th> <th>Rs. in lakh</th> </tr> </thead> <tbody> <tr> <td>1st installment on 25.02.21</td> <td></td> <td>143.70</td> </tr> <tr> <td align="right">Total</td> <td></td> <td>143.70</td> </tr> </tbody> </table>			Rs. in lakh	1 st installment on 25.02.21		143.70	Total		143.70											
		Rs. in lakh																				
1 st installment on 25.02.21		143.70																				
Total		143.70																				
8.	Project validity	10.05.21																				
9.	Time extension granted earlier	11.05.20 to 10.05.21 (54 th SCM on 02.03.21)																				
10.	Time Extension sought up to	10.05.22																				
11.	Work completed (in % terms)	75%																				
12.	Reason for Delay	Due to COVID-19 pandemic situation.																				
13.	Proposal for Steering Committee	Committee may accord time extension upto 10.05.2022.																				

Agenda No. 57.3.19 : Extension of Time for Common Facility Centre (CFC) in Silver Filigree Cluster, Magrahat, Dist. South 24 – Parganas, West Bengal.

S. No.	Description	Status
1.	Name of the proposal and location	CFC in Silver Filigree Cluster, Magrahat, Dist. South 24 – Parganas, West Bengal
2.	Approval accorded	27 th SCM held on 31.05.2011
3.	Final approval order issued on	29.07.2011
4.	Name of the IA	West Bengal State Export Promotion Society (WBSEPS), Kolkata
5.	Means of Finance	(Rs. in lakh)
		Grant-in-aid from Govt. of India : 119.47
		Grant-in-aid from Govt. of West Bengal : 15.12
		SPV contribution : 14.96
		Total : 149.55
6.	Project Costs and component wise details	(Rs. in lakh)
	(i)	Land and its Development 4.80
	(ii)	Building and other Civil Constructions 12.00
	(iii)	Plant & Machinery 96.11
	(iv)	Support equipments and misc. fixed Assets 27.45
	(v)	Preliminary & Pre-operative expenses 8.02
	(vi)	Margin money for working capital 1.17
		Total 149.55
7.	Total GOI grant released	Instalment & date (Rs. in lakh) 1 st on 25.03.14 : 50.00 Total : 50.00
8.	Project validity	31.05.18
9.	Time extension granted earlier	<ul style="list-style-type: none"> • 29.07.13 to 30.06.14 (34th SCM on 27.12.13) • 01.07.14 to 30.11.16 (40th SCM on 02.07.16) • 01.12.16 to 31.05.2018 (46th SCM on 09.02.18)
10.	Time extension sought up to	31.03.2022
11.	Work completed (in % terms)	-
12.	Reason for Delay	(i) 1 st instalment of GoI grant of Rs. 50.00 lakh was sanctioned on 25.03.14 and the part has been utilized to purchase tools and machineries. But the project could not be operationalized as because the electric connection is still pending owing to a complaint raised against WBSEDCL for mounting electric poll at a certain place. The matter is still sub-judice under Diamond Harbour Court.

		(ii) Spreading of COVID-19 pandemic situation and subsequent lockdown. (ii) Affecting Amphan and Yaash Super Cyclone (iv) Implementation of MCC due to Assemble Election, 2021.
13.	Proposal for Steering Committee	Committee may accord time extension upto 31.03.2022

Agenda No. 57.4.1:Ratification of decision to submit the requisite document after lapse of granted time period for issuance of final approval letter for Common Facility Center (CFC) in Rice Mill Cluster, Chandauli, Uttar Pradesh.

- The proposal for setting up of Common Facility Centre (CFC) in Rice Mill Cluster, Chandauli, Uttar Pradesh was approved in the 55th Meeting of National Level Steering Committee (NLSC) of Micro & Small Enterprises Cluster Development Programme (MSE-CDP) held on 09.06.2021 at total cost of Rs. 1500.00 lakh with GoI contribution of Rs. 1200.00 lakh. subject to submission of following documents prior to issuance of final approval letter:

(Rs. in lakh)

S. No.	Particulars	Approved Cost
(i)	Government of India grant	1200.00*
(ii)	State Government contribution	150.00
(iii)	SPV contribution	150.00
	Total	1500.00

**80% of eligible project cost of Rs. 1500.00 lakh.*

- (i) Registered land lease deed for a minimum period of 29 years and 11 months in the name of SPV shall be considered subject to submission of land lease policy of the State having different set of clauses for lease period up to 29 years and 11 months and period more than 29 years and 11 months.
 - (ii) Udyam Registration Numbers of SPV members.
 - (iii) NOC from State Pollution Control Board.
 - (iv) Certificate from State Government for compliance of GFR/CVC guidelines as per prescribed format.
 - (v) Certificate of SPV formation in Section 8 of Company Act along with copy of Article of Association and Memorandum of Association.
 - (vi) Undertaking mentioning that Efforts should be made to enhance SPV members and provide the list.
 - (vii) Opening of project specific bank account in Public Sector bank/Regional Rural bank by Implementing Agency
- During 55th NLSC, Committee directed State Government / Implementing Agency to submit the documents required for issuance of final approval letter to O/o DC(MSME) within a month's time from the date of issuance of the minutes of the meeting. On the request of State Government, additional one month time extension for submission of documents may be given by AS&DC(MSME). Thereafter, no time extension will be granted for submission of documents and the proposal will be required to be placed before NLSC again.
- Vide letter dated 23.09.21 (received on 18.11.21), Dy. Commission (Industries), Government of Uttar Pradesh has informed that 7th State Level Project Steering Committee Meeting held on 05.08.21 has directed to inform to the Government of India that under MSE-CDP scheme the Implementing Agencies are M/s U.P. Industrial Consultants Limited for Common Facility Centre (CFC) projects and Uttar Pradesh Small Industries Corporation (UPSIC) Limited for ID & Flatted Factory projects at present. In

continuation of this, State Government has also informed that U.P. Industrial Consultants (UPICON) Limited will be Implementing Agency for setting up of CFC in Rice Mill Cluster, Chandauli, Uttar Pradesh.

- Vide email dated 25.11.21, Commissioner (Industries), Government of Uttar Pradesh has submitted the requisite documents as per minutes of 55th NLSC and requested for issuance of final approval letter for subject proposal.
- Approval has been granted on file by Competent Authority for changing the Implementing Agency from Uttar Pradesh Trade Promotion Authority (UPTPA) to U.P. Industrial Consultants (UPICON) Limited as requested and issuance of final approval letter for setting up of Common Facility Centre (CFC) in Rice Mill Cluster, Chandauli, Uttar Pradesh at a total cost of Rs. 1500.00 lakh with GoI contribution of Rs. 1200.00 lakh, State Government contribution of Rs. 150.00 lakh & SPV contribution of Rs. 150.00 lakh.

Proposal for Steering Committee:

Committee may ratify the decision for:

- (i) Changing the Implementing Agency from Uttar Pradesh Trade Promotion Authority (UPTPA) to U.P. Industrial Consultants (UPICON) Limited and,
- (ii) Submission of requisite documents after lapse of time period granted for issuance of final approval letter for setting up of Common Facility Centre (CFC) in Rice Mill Cluster, Chandauli, Uttar Pradesh.

Agenda No.57.4.2 : Ratification of decision to submit the requisite document after lapse of granted time period for issuance of final approval letter for Common Facility Center (CFC) in Brassware Cluster, Bakhira, Sant Kabir Nagar, Uttar Pradesh.

- The proposal for setting up of Common Facility Centre (CFC) in Brassware Cluster, Bakhira, Sant Kabir Nagar, Uttar Pradesh was approved in the 55th Meeting of National Level Steering Committee (NLSC) of Micro & Small Enterprises Cluster Development Programme (MSE-CDP) held on 09.06.2021 at total cost of Rs. 1057.80 lakh with GoI contribution of Rs. 682.49 lakh subject to submission of following documents prior to issuance of final approval letter:

(Rs. in lakh)

S. No.	Particulars	Approved Cost
(i)	Government of India grant	682.49*
(ii)	State Government contribution	269.53
(iii)	SPV contribution	105.78
	Total	1057.80

*64.52% of total project cost of Rs. 1057.80 lakh.

- (i) Registered land lease deed for a minimum period of 29 years and 11 months in the name of SPV shall be admissible subject to submission of land lease policy of the State having different set of clauses for lease period up to 29 years and 11 months and period more than 29 years and 11 months.
 - (ii) NOC from State Pollution Control Board.
 - (iii) Certificate of SPV formation in Section 8 of Company Act along with copy of Article of Association and Memorandum of Association.
 - (iv) Commitment letter from State Government for their contribution of Rs. 269.53 lakh.
 - (v) Certificate from State Government for compliance of GFR/CVC guidelines as per prescribed format.
 - (vi) Opening of project specific bank account in Public Sector bank/Regional Rural bank by Implementing Agency.
- During 55th NLSC, Committee directed State Government / Implementing Agency to submit the documents required for issuance of final approval letter to O/o DC(MSME) within a month's time from the date of issuance of the minutes of the meeting. On the request of State Government, additional one month time extension for submission of documents may be given by AS&DC(MSME). Thereafter, no time extension will be granted for submission of documents and the proposal will be required to be placed before NLSC again.
- Vide letter dated 23.09.21 (received on 18.11.21), Dy. Commission (Industries), Government of Uttar Pradesh has informed that 7th State Level Project Steering Committee Meeting held on 05.08.21 has directed to inform to the Government of India that under MSE-CDP scheme the Implementing Agencies are M/s U.P. Industrial Consultants Limited for Common Facility Centre (CFC) projects and Uttar Pradesh Small Industries Corporation (UPSIC) Limited for ID & Flatted Factory projects at present. In continuation of this, State Government has also informed that U.P. Industrial Consultants

(UPICON) Limited will be Implementing Agency for setting up of CFC in Brassware Cluster, Bakhira, Sant Kabir Nagar, Uttar Pradesh.

- Vide email dated 25.11.21, Commissioner (Industries), Government of Uttar Pradesh has submitted the requisite documents as per minutes of 55th NLSC and requested for issuance of final approval letter for subject proposal.
- Approval has been granted on file by Competent Authority for changing the Implementing Agency from Uttar Pradesh Trade Promotion Authority (UPTPA) to U.P. Industrial Consultants (UPICON) Limited as requested and issuance of final approval letter for setting up of Common Facility Centre (CFC) in Brassware Cluster, Bakhira, Sant Kabir Nagar, Uttar Pradesh at a total cost of Rs. 1057.80 lakh with GoI contribution of Rs. 682.49 lakh, State Government contribution of Rs. 269.53 lakh & SPV contribution of Rs. 105.78 lakh.

Proposal for Steering Committee:

Committee may ratify the decision for:

- (i) Changing the Implementing Agency from Uttar Pradesh Trade Promotion Authority (UPTPA) to U.P. Industrial Consultants (UPICON) Limited and,
- (ii) Submission of requisite documents after lapse of time period granted for issuance of final approval letter for setting up of Common Facility Centre (CFC) in Brassware Cluster, Bakhira, Sant Kabir Nagar, Uttar Pradesh.

Agenda No. 57.5.1 : Proposal for approval in the specification (for higher version) of approved Plant & Machinery for setting up Common Facility Centre (CFC) in Engineering Cluster, Varachha, Surat, Gujarat.

Background

S. No.	Description	Status																												
1.	Name of the proposal and location	CFC in Engineering Cluster, Varachha, Surat, Gujarat																												
2.	Approval accorded	52 nd SCM held on 22.01.20																												
3.	Final approval order issued on	27.02.2020																												
4.	Name of the IA	Entrepreneurship Development Institute of India (EDII), Gandhinagar																												
5.	Means of Finance	(Rs. in lakh) Grant-in-aid from Govt. of India : 1089.47 Government of Gujarat grant : 136.18 SPV contribution : 136.18 Total : 1361.83																												
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <tbody> <tr> <td>(i)</td> <td>Land and Building</td> <td>:</td> <td>70.00</td> </tr> <tr> <td>(ii)</td> <td>Plant & Machinery (including electrification)</td> <td>:</td> <td>1097.65</td> </tr> <tr> <td>(iii)</td> <td>Misc. fixed assets</td> <td>:</td> <td>92.60</td> </tr> <tr> <td>(iv)</td> <td>Preliminary & Pre-operative expenses</td> <td>:</td> <td>26.70</td> </tr> <tr> <td>(v)</td> <td>Contingencies (2% on building and 5% on plant and machinery)</td> <td>:</td> <td>54.88</td> </tr> <tr> <td>(vi)</td> <td>Margin money for working capital</td> <td>:</td> <td>20.00</td> </tr> <tr> <td colspan="3">Total Project Cost</td> <td>1361.83</td> </tr> </tbody> </table>	(i)	Land and Building	:	70.00	(ii)	Plant & Machinery (including electrification)	:	1097.65	(iii)	Misc. fixed assets	:	92.60	(iv)	Preliminary & Pre-operative expenses	:	26.70	(v)	Contingencies (2% on building and 5% on plant and machinery)	:	54.88	(vi)	Margin money for working capital	:	20.00	Total Project Cost			1361.83
(i)	Land and Building	:	70.00																											
(ii)	Plant & Machinery (including electrification)	:	1097.65																											
(iii)	Misc. fixed assets	:	92.60																											
(iv)	Preliminary & Pre-operative expenses	:	26.70																											
(v)	Contingencies (2% on building and 5% on plant and machinery)	:	54.88																											
(vi)	Margin money for working capital	:	20.00																											
Total Project Cost			1361.83																											
7.	Total GOI grant released	Instalment & date (Rs. in lakh) 1 st on 26.03.21 : 435.78 Total : 435.78																												
8.	GOI grant to be released	2 nd installment of Rs. 326.84 lakh has been concurred by Competent Authority and amount would be disbursed after clearance of audit objection.																												
8.	Project validity	26.02.2022																												
9.	Work completed	The L1 for all 32 machinery (except 01 CNC Vertical Milling Machine) has been finalized																												
10	Reason for change the machinery specification	Specifications of approved Plant & Machinery for CFC in the Engineering Cluster, Surat were changed by the Ex-CDO of MSME-DI, Ahmedabad as per the latest requirements of SPV and availability of the higher version of the machinery. State Level Purchase Committee approved the specifications (for higher version) of the Plant & Machinery.																												

3. Vide email dated 09.11.21, Joint Director, MSME-DI, Ahmedabad has submitted the clarifications/comments in respect of changes in the specification of Plant & Machinery. MSME-DI, Ahmedabad has justified that the specification of Plant & Machinery has been changed on the basis of specifications submitted by Ex-CDO, MSME-DI, Ahmedabad. MSME-DI, Ahmedabad has changed the specifications of Plant & Machinery without approval of National Level Steering Committee.
4. Vide letter dated 07.12.21, MSME Commissionerate, Gandhinagar, Gujarat, Government of Gujarat has requested for NLSC approval for changes in the specifications of approved Plant & Machinery in the CFC - Engineering Cluster, Surat and informed that Ex-CDO of MSME-DI, Ahmedabad has enhanced Machinery specification, as per the latest requirements of SPV and availability of the higher version of the machinery. Implementing Agency (IA) on 05.10.2020 floated the tender on CPP portal for procurement of machinery. The State Level Purchase Committee in its meeting dated 20.01.2021 evaluated the financial bid for this tender and finalized the L1 bidders for procurement of Machinery worth of Rs.10,95,39,400/-. The details specification of higher version Machinery and clarifications/comments of this office are given below:.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
1.	CNC Vertical Milling Machine	simultaneous 3 axis table size - 600X300 mm travel - X,Y,Z: 450, 300, 350mm	simultaneous 3 axis <ul style="list-style-type: none"> • table size -600 X 1300 mm • Y Travel - 450 mm • X Travel - 1270 mm • Z Travel - 900 mm • Controller — HEIDENHAIN A120 • Voltage/Phase — 415 V/3 Phase • Repeatability accuracy — \pm 0.010 mm • Positioning accuracy — 0.015 mm • Rapid Rate — 60 m/min • Spindle Speed --- 10 —15000 rpm 	SPV has modified the specification of the machine. Hence purchase committee in its meeting dated 26.11.2020 decided that this machine may be excluded from further procurement/ tendering process.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
2.	CNC Vertical Milling Machine	simultaneous - X,Y & Z travel with CNC rotary table ·table size- 650X350mm ·travel- X,Y,Z: 500,350, 400 mm	simultaneous 3 axis •Repeatability accuracy — ± 0.010 mm • table size -600 X 1200 mm • Y Travel - 500 mm • X Travel - 950 mm • Z Travel - 900 mm • Rapid Rate — 60 m/min •Positioning accuracy — 0.015 mm • Controller — HEIDENHAIN A120 • Spindle Speed — 10 —15000 rpm • Voltage/Phase — 415 V/3 Phase	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/ fittings submitted by Ex-CDO.
3.	CNC Horizontal Machining Centre	Pallet table surface 400X400 mm · Axis travel : · *Longitudinal - 500mm · *Cross - 400mm · *Vertical - 400mm	CNC Horizontal Vertical Machining Centre With CNC Rotary Table • table size -900 X 1200 mm •Repeatability accuracy — ± 0.010 mm • Positioning accuracy — 0.015 mm • Y Travel - 500 mm • X Travel - 900 mm • Z Travel - 900 mm • Rapid Rate — 60 m/min • Controller- HEIDENHAIN A120 • Spindle Speed — 10 - 18000	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/ fittings submitted by Ex-CDO.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			rpm • Voltage/Phase — 415 V/3 Phase • Auto Tool Changer with 28 nos. tool holder and 28 nos. tools	
4.	CNC High Speed Engraving cum Milling Machine	simultaneous 3 axis • work table : 700X600 mm • Axis travel: X-600mm, Y-500mm, Z-300mm	CNC High Speed Pallet Engraving cum Wire Cut Machine table size -600 X 900 mm • Repeatability accuracy — ± 0.010 mm • Y Travel - 600 mm • X Travel - 900 mm • Z Travel - 900 mm • Positioning accuracy — 0.015 mm • Voltage/Phase — 415 V/3 Phase	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/fittings submitted by Ex-CDO.
5.	CNC Milling Machine	X-250mm, Y-250mm, Z-200mm • table size : 400 x 200 mm • Controller : Fanuc	CNC Normal Milling Machine with DRO • table size -400 X 1350 mm • X Travel - 250 mm • Y Travel - 250 mm • Z Travel - 700 mm • Controller — DR0826F • Voltage/Phase — 415 V/3 Phase	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/fittings submitted by Ex-CDO.
6.	CNC Lathe	simultaneous 2 axis	simultaneous 2 axis • Swing Over bed —	The specifications submitted by Ex-CDO,

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
		<ul style="list-style-type: none"> · swing over bed :- 300 mm · length of job :- 450 mm · travel : X-150 mm, Z- 400 mm · No. of tool on Turret :- 12 · slant bed 	<ul style="list-style-type: none"> 300 mm • Length of job — 450 mm • Z Travel — 950 mm • Repeatability accuracy — \pm 0.010 mm • No. Of Turret — 12 Nos. • Spindle Speed — 10 —15000 rpm • X Travel — 400 mm • Positioning accuracy — 0.015 mm • Controller — HEIDENHAIN A120 • Slant Type Bed • Voltage/Phase — 415 V/3 Phase 	MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/ fittings submitted by Ex-CDO.
7.	Tools & Cutters for CNC Machines In Lot	--	Tool & Cutter For Machine in Sr. No. 1 to 6 Requirement <ul style="list-style-type: none"> • 10 Set of each 25 different Size & Different types (Discussion with SPV) 	Quantity specified but sizes not specified by Ex-CDO, MSME-DI, Ahmedabad.
8.	Accessories for CNC Machine In Lot		Accessories For CNC Machine in Sr. No. 1 to 6 <ul style="list-style-type: none"> • Fully automatic chip conveyer belt for all machine • Tool Holder : 5 set of each machine • Tool Kit : 1 set of 	Accessories/mountings/ fittings and their quantity requirement submitted by Ex-CDO, MSME-DI, Ahmedabad.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			each machine <ul style="list-style-type: none"> • Fully automatic Cutting oil feeding pump of each machine • Fully Automatic Lubrication System for All Machine • Job Holding Clamps — 12 Set of each machine 	
9.	Vertical Milling Machine	table size - 1600X300 mm • travel -X,Y,Z: 950,250,400 mm	Table size - 1600X300 mm <ul style="list-style-type: none"> • X Travel - 950 mm • Y Travel - 250 mm • Z Travel - 400 mm • Coolant Pump — Fully Automatic • Lubrication System — Fully Automatic • No. Of Speed — 20 Steps • No. Of T-slot — 12 • Voltage/Phase — 415 V/3 Phase 	Dimensions are same but further elaboration of mountings/fittings /parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.
10.	Vertical Milling Machine	table size - 1300X250 mm • travel -X,Y,Z: 600,225,350 mm	<ul style="list-style-type: none"> • Table size - 1300X250 mm • Control — PLC Based • X Travel - 600 mm • Y Travel - 225 mm • Z Travel - 350 mm • Coolant Pump — Fully Automatic • Lubrication System — Fully 	Dimensions are same but further elaboration of mountings/fittings /parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			Automatic • No. Of T-slot — 8 • Voltage/Phase — 415 V/3 Phase	
11.	Horizontal Milling Machine	table size- 1300 X 250 mm • travel -X,Y,Z: 600,225,350 mm	Machinery name- Horizontal Hacksaw Milling Machine • Table size - 1300X250 mm • X Travel - 600 mm • Y Travel - 225 mm • Z Travel - 350 mm • Blade type — Round one Side • Coolant Pump — Fully Automatic • Lubrication System — Fully Automatic • Voltage/Phase — 415 V/3 Phase	Dimensions are same but further elaboration of mountings/fittings /parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.
12.	Universal Milling Machine with Slotting Attachment	table size- 1300 X 250 mm • travel -X,Y,Z: 600,225,350 mm	Universal Milling Slotting Machine • Table size - 1300X250 mm • X Travel - 600 mm • Y Travel - 225 mm • Z Travel - 350 mm • No. Of Speed — 20 Steps • Max. Slotting Depth — 300 mm • Coolant Pump — Fully Automatic • Lubrication System	Dimensions are same but further elaboration of mountings/fittings /parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			— Fully Automatic • Voltage/Phase — 415 V/3 Phase	
13.	Centre Lathe 8 Feet Bed	centre height- 320 mm · admit between centers :- 1000 mm	Centre Lathe Machine Centre Height — 320 mm • ABC —1000 mm • Thread Pitch — 0.5 to 25 mm • No. Of Pitch — 28 • No. Of Speed —18 • Slide Movement Accuracy — 0.02 mm • Spindle Run Out — 0.02 mm • Supply — 415 V / 3 Phase •Hydraulic Tailstock • Fully Automatic Coolant Tank • Three Jaw Chuck + Dog Chuck	Dimensions are same but further elaboration of mountings/fittings /parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.
14.	Heavy Duty Lathe 14 Feet Bed	centre height- 320 mm · admit between centers :- 1000 mm	Heavy Duty Lathe Machine · Centre Height — 320 mm • ABC —1000 mm • Thread Pitch — 0.5 to 25 mm •Slide Movement Accuracy — 0.02 mm • Spindle Run Out — 0.02 mm • Supply — 415 V / 3 Phase • Hydraulic Tailstock • Fully Automatic	Dimensions are same but further elaboration of mountings/fittings /parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			Coolant Tank • Three Jaw Chuck + Dog Chuck • No. Of Pitch — 28 • No. Of Speed — 18	
15.	Surface Grinding Machine	table: ·*working surface : 455X150 mm ·*longitudinal travel - 460 mm ·*cross travel - 160 mm ·vertical movement of wheel head 280 mm	Surface Grinding Machine NC Type • Working Surface — 455 x 150 mm • Longitudinal Travel — 600 mm • Cross Travel — 360 mm • Vertical Movement of Wheel — 750 mm • Wheel RPM — 6000 RPM • Supply — 415 V / 3 Phase • Operation — Fully automatic panel based • Movement of job — Hydraulic based • Table — Electromagnetic based	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/fittings submitted by Ex-CDO.
16.	Cylindrical Grinding Machine	centre height - 130 mm · centre distance - 500 mm	Centre Height — 130 mm • Centre Distance — 500 mm • Max. Grinding Length — 350 mm • Size of Grinding Wheel (Dia. x Bore x Width)	Dimensions are same but further elaboration of mountings/fittings/parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			<ul style="list-style-type: none"> — 350 x 150 x 250 • Speed of grinding wheel — 3840 RPM • Fully automatic hydraulic pump • Fully Automatic Coolant Pump • Hydraulic Tailstock • Supply — 415 V / 3 Phase 	
17.	Universal Tool & Cutter Grinder	swing with raising block : 300 mm · distance between centers : 700 mm · table travel : i. *longitudinal- 500 mm ii. *cross * 225 mm	Admit Between Tailstock centre — 700 mm • Cross Travel — 225 mm • Swing With raising Block — 500 mm • Longitudinal Travel — 500 mm • Length of bed — 1800 mm • Width of bed — 650 mm • Fully automatic hydraulic Pump Fully Automatic Coolant Pump • Hydraulic tool holder • Hydraulic Tailstock • Supply — 415 V / 3 Phase	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/ fittings submitted by Ex-CDO.
18.	Double Column Hydraulic Press	capacity - 200 T · table size- 750X750 mm	<ul style="list-style-type: none"> • Capacity — 200 Ton • Stroke Length — 275 mm • Table Size — 1250 	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
		<ul style="list-style-type: none"> · stroke length - 275 mm 	<ul style="list-style-type: none"> • x 1250 mm • Supply — 415 V / 3 Phase • Electronic Panel Based Operated 	higher version than final approval and further elaboration of parameters/mountings/fittings submitted by Ex-CDO.
19.	Injection Moulding Machine	<ul style="list-style-type: none"> shot weight - 150 gm · injection pressure - 1800 kg/cm² · clamping force - BOT · distance between tie bars : 380X380 mm 	<ul style="list-style-type: none"> • Shot weight — 150 gm • Injection Pressure — 1800 Bar • Clamping Force — 300 Ton • Distance between Tie Bars — 380 x 380 mm • Stroke Volume — 430 cm³ • No. Of Heating Zone — 15 • Mould Opening Stroke — 590 mm • Self Boosting Facility should be provided • 4 Nos. Different size mould provided with the machine (As per SPV requirement) • Mould clamping strip • Mould clamping bolts • Extra Nozzle • Extra Nipple • Supply — 415 V / 3 Phase 	Dimensions are same but further elaboration of mountings/fittings/parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.
20.	CNC Plasma Cutting Machine	<ul style="list-style-type: none"> 105 A Plasma Source · 1500 X 3000 Mm² 	<ul style="list-style-type: none"> Water Jet Air Cutting Plasma Machine • 105 A Gas Source 	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
		Bed	<ul style="list-style-type: none"> • Bed Size — 1500 x 4000 mm² • Air Pressure — 150 Bar • Water Pressure — 250 Bar • Max. Cutting Material — 50 to 80 mm • Bed Sheet Thickness - 10 mm • Heavy Duty Air Filter provided • Supply — 415 V/ 3 Phase 	higher version than final approval and further elaboration of parameters/mountings/ fittings submitted by Ex-CDO.
21.	CNC Laser Cutting & Engraving Machine	100 W co2 Reci Brand Tube · 1500 X 3000 Mm ² Bed	Water Jet Air Cutting Laser Machine <ul style="list-style-type: none"> • Bed Size-1500x4000 mm² • Air Pressure — 120 Bar • Water Pressure — 250 Bar • Max. Cutting Material — 30 to 50 mm • Machine Bed Thickness - 15 mm • Heavy Duty Air Filter provided • Supply — 415 V / 3 Phase 	The specifications submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval and further elaboration of parameters/mountings/ fittings submitted by Ex-CDO.
22.	Gear Hobbing Machine	Max. Dia. of Spur Gear 1/2" - 18" 1" - 30" · Max Module 5 8 · Max Travel of	<ul style="list-style-type: none"> • Dia. of spur gear -20 to 150 mm • Module — 1 mm to 8 mm (One mm step) • Helical Gear Cutting — 45 	Comments cannot be provided since the machine is physically not verified so far.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
		Hob Side 10" 12"	Degree (LH/RH) • Diameter of work table — 250 mm • Hob spindle speed — 6 • Coolant pump • Work arbour • Hob arbour • No. of table speed — 6 • Slide movement accuracy — 0.02 mm • Spindle run out — 0.02 mm • Supply — 415 V / 3 Phase	
23.	Jig Boring Machine	Standard Size Table Size - 900 mm x 1000 mm • Vertical Travel - 620 mm • Voltage 380 V • Power 37 - 51 kW • Weight 815 kg • Automatic Grade	Jig Slotting Machine • Table size - 900X1000 mm • Vertical Travel - 620 mm • X Travel -1600 mm • Y Travel - 1400 mm • No. Of Speed — 20 Steps • No. Of T-slot — 14 • Coolant Pump — Fully Automatic • Lubrication System — Fully Automatic • Voltage/Phase — 415 V/3 Phase	The specification provided by Ex-CDO is observed as practically correct.
24.	Hydraulic Shearing Machine	Right Squaring arm 600 mm	Hydraulic Cutting Machine • Right Squaring arm	Dimensions are same but further elaboration of mountings/fittings

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		<ul style="list-style-type: none"> · Dimensions : 5100 x 2800 x 3000 mm · Left Squaring arm 1000 mm 	<ul style="list-style-type: none"> — 600 mm • Left Squaring arm — 1000 mm • Dimension — 5100 x 2800 x 3000 mm • Voltage/Phase — 415 V/3 Phase 	/parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.
25.	Electric Heat Treatment Furnace	Material Loading Capacity 0-500 kg Max · Temperature (degree Celsius) 1000-1500	Electric Heat Treatment • Max. Material Load Capacity - 50 Ton • Max. Temperature — 1100Degree • Voltage/Phase — 415 V/3 Phase	SPV via letter no. nil dated 30/09/2021 (Annexure -02) has informed to MSME Commissioner, Gandhinagar, Gujarat that if SLPC want to drop this machinery they will procure it from their own source of funds.
26.	Hydraulic Press	70 Ton	<ul style="list-style-type: none"> • 70 Ton • Panel Operated • Voltage/Phase — 415 V/3Phase 	Capacity is same but further elaboration of parameters submitted by Ex-CDO, MSME-DI, Ahmedabad
27.	Mechanical Press	60 Ton	<ul style="list-style-type: none"> • 60 Ton • Panel Operated • Voltage/Phase — 415 V/3 Phase 	Capacity is same but further elaboration of parameters submitted by Ex-CDO, MSME-DI, Ahmedabad.
28.	Spot Welding Machine	Suitable For Welding Rod <1mm, 1-2mm, 3-4mm, 2-3mm · Throat Depth 150 -200 mm	Dotted Welding machine • Welding Thickness Capacity —10 mm • Throat Depth — 200 to 500mm • Voltage/Phase — 415 V/3Phase	The specification provided by Ex-CDO is observed as practically correct.
29.	Welding Machine ARC	Range of Current 30-300A · InsulationClass H	Argon ARC Machine • Welding thickness — 50 mm • Range of Current — 30 to 800A	The specification provided by Ex-CDO is observed as practically correct.

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
			• Voltage/Phase — 415 V/3Phase	
30.	Welding Machine TIG	Phase Three Phase • Current (Ampere) 300-400	Argon TIG Machine • Current — 300 to 900 A • Voltage/Phase — 415 V/3Phase	The specification submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval
31.	Welding Machine MIG	Open Circuit Voltage 18 - 42 VDC Current 500-600 A	Argon MIG Machine • Open Circuit Voltage — 18 to 80 VDC • Current — 500 to 1000 A • Voltage/Phase — 415 V/3Phase	The specification submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval
32.	Voltage Stabilizer	25 KVA	Voltage Instrument Machine • Efficiency — 99 • Supply — 3 Phase • Voltage — 415 V • Type Of Motor — AC Motor • Duty Cycle — Continuous	As per annexure 02 SPV has ensured that these are as per requirement and the job work demand of its cluster units
33.	Diesel Generator	100 KVA	Diesel Generator & Complete Wiring of all the Machine input • Capacity — 250 KVA	The specification submitted by Ex-CDO, MSME-DI, Ahmedabad are of higher version than final approval
34.	--	--	Air comp Atlas • 100 Hp	As per annexure 02 SPV informed that for 9 nos. CNC machine, 2 nos. CNC normal Milling Machine and 01 nos. Injection Moulding Machine i.e. 12 nos. of Air

S. No.	Name of the Machinery	Specifications as per Final Approval Letter	To be approved changes in the specifications (for higher version) Specifications as per recommendation of Ex-CDO, MSME-DI, Ahmedabad	Remarks
				Compressors are procured.

5. **MSE-CDP Guidelines:** “As per extant guidelines of MSE-CDP, Point No. 9 (a) - (ii), “Once the Plant & Machinery (P&M) are approved in the Steering Committee of the MSE-CDP, the same would not be considered for changes, unless they are going for higher version or adopting new technologies with due approval of National Level Steering Committee. Any escalation in the cost of Project above the sanctioned amount, due to any reason will be borne by the SPV/ State Government”.

6. Observations:

MSME Commissionerate, Gandhinagar, Gujarat, Government of Gujarat has requested for NLSC approval of Change Machinery specifications in the CFC Engineering Cluster, Surat

7. Proposal for Steering Committee:

Committee may consider the proposal for changes in the specifications (for higher version) of approved Plant & Machinery mentioned at para 4 on the request of State Government of Gujarat for setting of Common Facility Centre (CFC) in Engineering Cluster, Varachha, Surat, Gujarat, keeping the overall cost of plant & machinery i.e. Rs. 1097.65 lakh unchanged.