



MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

Agenda

for

59th Meeting of National Level Steering Committee

of

**Micro & Small Enterprises - Cluster Development Programme
(MSE-CDP)**

Date & Time : 30.05.2022 at 03:00PM

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Agenda No. 59.1: Confirmation of Minutes of 58th Meeting of National Level Steering Committee held on 15.03.2022. Minutes of 58th Meeting of Steering Committee held on 15.03.2022 were uploaded on the website and communicated to stakeholders. Minutes are annexed at Annexure-I. Since no comments have been received from any of the members, minutes may kindly be confirmed.

Item No. 59.2: Action Taken Report on the action points of 58th Meeting of Steering Committee.

Item No.	Item Description	Decision Taken	Action Taken
58.3.1 to 58.3.12	Final approval for various proposals.	Final approval accorded	Communicated to all concerned
58.4.1 to 58.4.26	Extension of Time and taken on file	Extension granted and of time extension.	
58.5.1	Ratification of decisions. Up-gradation of existing infrastructure facilities at Electronic Complex Rangreth, Budgam	Ratified the decision	
58.6.1 to 58.6.6	Any Other Points. CFC in Plastic Products Cluster, Surendernagar. CFC in Textile Cluster, Dahod. CFC in Lab Grown Diamond Cluster, Surat. CFC in Home furnishing Cluster, Karur, Tamil Nadu. CFC in Cashew Nut Processing Cluster, Selsella, West Garo Hills.		

Agenda No.59.3.1: Proposal for Final Approval of setting up of new Industrial Estate at Abhanpur, Raipur District, Chhattisgarh

Background

- Proposal was recommended in the 74th Techno Economic Appraisal Committee (TEAC) held on 25.02.21 subject to submission of following documents prior to Final approval.
- Vide letter dated 07.03.22, MSME-DI, Raipur has submitted the following documents and requested to consider the proposal in the ensuing NLSC.

Documents required		Status
(i)	Project Appraisal Report	Provided
(ii)	Sizes of plots	Provided
(iii)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost	Provided
(iv)	Certificate from State Government for compliance of GFR/CVC guidelines	Provided
(v)	Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be	Certificate from State Government ensuring that plots to be allotted to micro and small industries as per guidelines of MSE-CDP is required.
(vi)	CSIDC, Raipur should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of Chhattisgarh/ CSIDC, Raipur	Provided
(vii)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided	Provided
(viii)	Cost of land filing & levelling should be funded by State share	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)
State	:	Chattisgarh
District	:	Raipur

Industrial Estate	:	ID Center Abhanpur
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2. Basic Information about Proposal:

Particulars	Description																																																		
Whether appraised DPR with approved layout plan received or not	Yes																																																		
Total Area of industrial estate/ area (acre)	39.88																																																		
Area to be developed (acre)	38.68																																																		
Number and sizes of plots to be developed	<table border="1"> <thead> <tr> <th>Area of each plot (Sq. mtr.)</th> <th>No. of plots</th> </tr> </thead> <tbody> <tr><td>700.00</td><td>10</td></tr> <tr><td>2059.00</td><td>1</td></tr> <tr><td>1551.00</td><td>1</td></tr> <tr><td>1658.00</td><td>1</td></tr> <tr><td>1696.00</td><td>1</td></tr> <tr><td>1774.00</td><td>1</td></tr> <tr><td>1845.00</td><td>1</td></tr> <tr><td>1896.00</td><td>1</td></tr> <tr><td>1966.00</td><td>1</td></tr> <tr><td>1409.00</td><td>1</td></tr> <tr><td>1719.00</td><td>1</td></tr> <tr><td>1484.00</td><td>1</td></tr> <tr><td>1365.00</td><td>1</td></tr> <tr><td>1000.00</td><td>16</td></tr> <tr><td>2400.00</td><td>4</td></tr> <tr><td>2303.00</td><td>2</td></tr> <tr><td>2357.00</td><td>1</td></tr> <tr><td>700.00</td><td>10</td></tr> <tr><td>302.00</td><td>1</td></tr> <tr><td>277.00</td><td>1</td></tr> <tr><td>253.00</td><td>1</td></tr> <tr><td>230.00</td><td>1</td></tr> <tr><td>195.00</td><td>1</td></tr> <tr> <td>Total</td> <td>60</td> </tr> </tbody> </table>	Area of each plot (Sq. mtr.)	No. of plots	700.00	10	2059.00	1	1551.00	1	1658.00	1	1696.00	1	1774.00	1	1845.00	1	1896.00	1	1966.00	1	1409.00	1	1719.00	1	1484.00	1	1365.00	1	1000.00	16	2400.00	4	2303.00	2	2357.00	1	700.00	10	302.00	1	277.00	1	253.00	1	230.00	1	195.00	1	Total	60
Area of each plot (Sq. mtr.)	No. of plots																																																		
700.00	10																																																		
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195.00	1																																																		
Total	60																																																		
Implementing period	24 months from the date of final approval																																																		
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	No																																																		
Performance of ID projects in State	There are 09 approved ID projects in the state, out of which, 06 are completed and 03 are under implementation.																																																		

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Chhattisgarh State Industrial Development Corporation (CSIDC)	As per MSE-CDP guidelines.
Track Record of the IA	CSIDC, a state govt. undertaking is the nodal agency for development of industrial areas in Chhattisgarh. It has an excellent track record for implementation of industrial infrastructure projects and has so far implemented more than 35 infrastructure projects.	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	This application is only for in-principle approval of the project, DPR has been prepared and is being submitted. Appraisal report from SIDBI shall be submitted once in-principle approval on the project is obtained.	Provided
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	The site of ID project is located at a distance of about 0.5km from Tehsil headquarter Abhanpur and 29km from Capital City of Raipur. The Industrial Area Abhanpur is about 32km away from Raipur Railway Station, 29km from Bus Stand and approximately 19km from Raipur Airport.	--
Whether land is in possession in the name of IA with Clear Title	Yes	The land proposed for the project has been transferred by the Revenue Department to Industries Department, Chhattisgarh and handed over to CSIDC for sole objective of development of Industrial area.
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been	Yes	Provided

Description	Proposal by Implementing Agency (IA)	Remarks
constituted		
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes	Provided
Basis of elements of project Cost	As per current schedule of rates (SOR) of CG-PWD	Provided
Tangible Outcomes of the project	Development of MSEs in the area resulting in improved socio-economic conditions by generating employment opportunities in different areas of the state.	--
Justification of the Proposal	The Abhanpur region in district Raipur falls under developing area in Chhattisgarh State. In order to encourage and provide opportunity to local entrepreneurs as well as investors it is necessary to develop industrial infrastructure in this region.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended in the appraisal report / As per MSE-CDP
(i)	Land filling/leveling including boundary wall and fencing	61.72	61.72
(ii)	Laying roads	416.10	200.00
(iii)	Road side greenery & social forestry	18.00	10.00
(iv)	Water supply including overhead tanks, and pump houses	120.49	110.00
(v)	Water harvesting	10.00	10.00
(vi)	Drainage	259.48	60.00
(vii)	Power distribution, Street light arrangements, etc.	86.07	86.07
(viii)	Administrative and Other Services Complex	15.47	15.47
(ix)	Bank/Post office	30.71	30.71
(x)	First Aid Centre, Creche, Canteen Facility		
(xi)	Raw material storage facility, Marketing outlets	18.13	18.13
(xii)	Effluent Treatment Facilities	80.00	80.00
(xiii)	Contingencies & Pre operative expenses	34.78	13.84
(xiv)	Other (Toilets, Sanitary, conveniences & Misc fixed	11.00	10.00

S. No.	Particulars	Proposed by IA	Recommended in the appraisal report / As per MSE-CDP
	assets)		
	Total	1161.95	705.94

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended in the appraisal report / As per MSE-CDP
(i)	GoI Grant under MSE-CDP	427.26	423.56*
(ii)	Contribution from State Government/ Implementing Agency	734.69	738.39
	Total	1161.95	1161.95

**60% of eligible project cost of Rs. 705.94 lakh.*

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (i) Certificate from State Government ensuring that plots to be allotted to micro and small industries as per guidelines of MSE-CDP.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of new Industrial Estate at Abhanpur, Raipur District, Chhattisgarh at a total project cost of Rs. 1161.95 lakh with GoI assistance of Rs. 423.56 lakh and Contribution from State Government/ Implementing Agency of Rs. 738.39 lakh.

Agenda No.59.3.2: Proposal of Final Approval for setting up of new Industrial Estate at Kurud, Dhamtari District, Chhattisgarh

Background

- Proposal was recommended in the 74th Techno Economic Appraisal Committee (TEAC) held on 25.02.21 subject to submission of following documents prior to Final approval.
- Vide letter dated 07.03.22, MSME-DI, Raipur has submitted the following documents and requested to consider the proposal in the ensuing NLSC

Documents required		Status
(i)	Registered land documents in the name of Implementing Agency i.e. Chhattisgarh State Industrial Development Corporation Limited (CSIDC) with clear title, complying zoning regulations and non-agricultural conversion etc.	Provided
(ii)	Sizes of plots	Provided
(iii)	Project Appraisal Report	Provided
(iv)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost.	Provided
(v)	Certificate from State Government for compliance of GFR/CVC guidelines.	Provided
(vi)	Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be.	Certificate from State Government ensuring that plots to be allotted to micro and small industries as per guidelines of MSE-CDP is required.
(vii)	CSIDC, Raipur should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of Chhattisgarh/ CSIDC, Raipur.	Provided
(viii)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Provided
(ix)	Cost of land filing & levelling should be funded by State share	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)
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State	:	Chhattisgarh
District	:	Dhamtari
Industrial Estate	:	ID Centre at Kurud

2. Basic Information about Proposal:

Particulars	Description																																		
Whether appraised DPR with approved layout plan received or not	Yes																																		
Total Area of industrial estate/ area (acre)	24.71																																		
Area to be developed (acre)	24.71																																		
Number and sizes of plots to be developed	<table border="1"> <thead> <tr> <th>Area of each plot (Sq. mtr.)</th> <th>No. of plots</th> </tr> </thead> <tbody> <tr><td>2223.00</td><td>1</td></tr> <tr><td>1954.00</td><td>1</td></tr> <tr><td>1982.00</td><td>1</td></tr> <tr><td>2034.00</td><td>1</td></tr> <tr><td>2048.00</td><td>1</td></tr> <tr><td>1125.00</td><td>3</td></tr> <tr><td>1000.00</td><td>3</td></tr> <tr><td>1550.00</td><td>1</td></tr> <tr><td>1250.00</td><td>6</td></tr> <tr><td>1400.00</td><td>3</td></tr> <tr><td>1200.00</td><td>1</td></tr> <tr><td>1000.00</td><td>6</td></tr> <tr><td>720.00</td><td>1</td></tr> <tr><td>600.00</td><td>10</td></tr> <tr><td>635.00</td><td>1</td></tr> <tr> <td>Total</td> <td>40</td> </tr> </tbody> </table>	Area of each plot (Sq. mtr.)	No. of plots	2223.00	1	1954.00	1	1982.00	1	2034.00	1	2048.00	1	1125.00	3	1000.00	3	1550.00	1	1250.00	6	1400.00	3	1200.00	1	1000.00	6	720.00	1	600.00	10	635.00	1	Total	40
Area of each plot (Sq. mtr.)	No. of plots																																		
2223.00	1																																		
1954.00	1																																		
1982.00	1																																		
2034.00	1																																		
2048.00	1																																		
1125.00	3																																		
1000.00	3																																		
1550.00	1																																		
1250.00	6																																		
1400.00	3																																		
1200.00	1																																		
1000.00	6																																		
720.00	1																																		
600.00	10																																		
635.00	1																																		
Total	40																																		
Implementing period	24 months from the date of final approval																																		
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	No																																		
Performance of ID projects in State	There are 09 approved ID projects in the state, out of which, 06 are completed and 03 are under implementation.																																		

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Chhattisgarh State Industrial	As per MSE-CDP

Description	Proposal by Implementing Agency (IA)	Remarks
	Development Corporation Limited (CSIDC)	guidelines.
Track Record of the IA	CSIDC, a State Govt. undertaking is the nodal agency for development of industrial areas in Chhattisgarh. It has an excellent track record for implementation of industrial infrastructure projects and has so far implemented more than 35 industrial infrastructure projects.	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	This application is only for in-principle approval of the project, DPR has been prepared and is being submitted. Appraisal report from SIDBI shall be submitted once in-principle approval on the project is obtained.	Provided
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes available	--
Whether land is in possession in the name of IA with Clear Title	Yes	The land proposed for the project has been transferred by the Revenue Department to Industries Department, Chhattisgarh and handed over to CSIDC for sole objective of development of Industrial area.
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes	Provided
Whether confirmation received from IA that it will meet the cost	Yes	Provided

Description	Proposal by Implementing Agency (IA)	Remarks
in excess of approved project cost and any escalation in cost		
Basis of elements of project Cost	As per current schedule of rates (SOR) of CG-PWD	Provided
Tangible Outcomes of the project	Development of MSEs in the area resulting in improved socioeconomic conditions by generating employment opportunities in backward and underdeveloped areas of the state.	--
Justification of the Proposal	The Dhamtari district falls under developing region in Chhattisgarh State, in order to encourage and provide opportunity to local entrepreneurs as well as investors it is necessary to develop industrial infrastructure in this region.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended in the appraisal report / As per MSE-CDP
(i)	Land filling/leveling including boundary wall and fencing	61.78	61.78
(ii)	Laying roads	222.92	200.00
(iii)	Road side greenery & social forestry	9.00	9.00
(iv)	Water supply including overhead tanks, and pump houses	92.59	92.59
(v)	Water harvesting	10.00	10.00
(vi)	Drainage	150.55	60.00
(vii)	Power distribution, Street light arrangements, etc.	51.53	51.53
(viii)	Administrative and Other Services Complex	15.47	15.47
(ix)	Bank/Post office	30.71	20.00
(x)	Raw material storage facility, Marketing outlets	9.07	9.07
(xi)	Effluent Treatment Facilities	80.00	80.00
(xii)	Other (Toilets, sanitary, Conveniences)	10.00	10.00
(xiii)	Contingencies & Pre operative expenses	23.31	12.38

S. No.	Particulars	Proposed by IA	Recommended in the appraisal report / As per MSE-CDP
	Total	766.93	631.82

5. Proposed means of finance:

			(Rs. in lakh)
S. No.	Particulars	Proposed by IA	Recommended in the appraisal report / As per MSE-CDP
(i)	GoI Grant under MSE-CDP	390.09	321.40*
(ii)	Government of Chhattisgarh	376.84	445.53
	Total	766.93	766.93

*50.87% of eligible project cost of Rs. 631.82 lakh.

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (i) Certificate from State Government ensuring that plots to be allotted to micro and small industries as per guidelines of MSE-CDP.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of new Industrial Estate at Kurud, Dhamtari District, Chhattisgarh at a total project cost of Rs. 766.93 lakh with GoI assistance of Rs. 321.40 lakh and Contribution from State Government/Implementing Agency of Rs. 445.53 lakh.

Agenda No.59.3.3: Proposal for Final approval for setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat.

Background

- (i) Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 24.12.2021 subject to submission of following documents prior to final approval.
- (ii) Vide letter dated 19.02.2022, Government of Gujarat submitted the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	State Government will clarify the difference in cost of CVD Growing Machine as proposed in Bhavnagar and Navsari District	Provided
(ii)	State Government / Implementing Agency may ensure more members in SPV	Required
(iii)	Registered lease deed of the premise in the name of SPV for a minimum period of 15 years.	Provided <i>However, the date on which the lease deed made is not mentioned.</i>
(iv)	Project Appraisal Report	Provided
(v)	Details of all 280 units of the clusters	Provided
(vi)	NOC from State Pollution Control Board	Provided
(vii)	Commitment letter from State Government / SPV to meet the cost escalation, if any, over and above the approved project cost	Provided
(viii)	Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.	Provided
(ix)	Certificate from State Government for compliance of GFR/ CVC guidelines	Provided
(x)	Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank	Required

Details of the proposal are as under:

1. **Name of the cluster:** Lab Grown Diamond Cluster, Bhavnagar, Gujarat

Location of the CFC: 2nd floor, Pattni Plaza Commercial Complex, Anantwadi, Bhavnagar, Gujarat- 364001.

2. **Sector:** Glass & Ceramic

3. **Nature of activity:** Lab Grown Diamond Processing

4. **Product / Services provided:** CVD Lab grown Diamond

5. Number of units in cluster: 280 Nos.

6. Category wise unit in cluster: SC/ST owned:-10 & Women owned: 20

7. Number of SPV units in cluster: 27 Nos.

Name of the SPV:- M/s Radha Krishna Diamond Association, Plot No. 16, Ashish Maldhari Society, Kumudwadi, Bhavnagar- 364001, Gujarat (Contact Name:- Vivek Tulsibhai Mavani, Mobile No.- 9033536833, Email:- mavanivivek789@gmail.com).

8. Proposed component-wise project cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Land & Building	0.00	0.00
(ii)	Plant & Machinery including installation, taxes/ duties, contingencies etc.	1846.07	1846.07
(iii)	Misc. Fixed Assets	63.80	63.80
(iv)	Preliminary & Pre-operative expenses	38.00	38.00
(v)	Margin money for working capital	10.00	10.00
	Total	1957.87	1957.87

9. Proposed means of Finance:

(Rs. in lakh)

Particulars	%	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
Grant in aid from Govt. of India	80	1566.29	1566.29
Contribution from State Government/ Implementing Agency	10	195.79	195.79
SPV's contribution	10	195.79	195.79
Total	100	1957.87	1957.87

10. Name of the Implementing Agency: Entrepreneurship Development Institute of India – EDII, Gandhinagar / Indian Diamond Institute – IDI, Surat.

11. Main finding and critical gap identified:

Technology Up-gradation Machine for Lab grown Diamond manufacturing is being needed in purposed CFC, help in Import substitution

12. Activity/Process at Unit/CFC level

Activities at Unit Level	Activities at CFC Level
Seed Purchase	Seeds are inward from Unit
Cutting of seeds in laser machine	Seed are put in Chamber of CVD Growing Machine

QC of seeds (Diamonds)	Set CVD Growing Machine's Temperature, Parameters and Setting as per Required Quality of Rough Lab Grown Diamond or CVD Diamond
Forward seed at CFC for the Growing Process	Set Cycle time of CVD Growing Machine as per Required Quality of Rough Lab Grown Diamond or CVD Diamond
Received original Seeds and Rough Lab Grown Diamond or CVD Diamond	Set Gases Parameters and Setting for the Gas Chamber as per Required Quality of Rough Lab Grown Diamond or CVD Diamond
Segregation of Rough Lab Grown Diamond or CVD Diamond	After Completion of Cycle time open the chamber of CVD Growing Machine and take a Ready Rough Lab Grown Diamond or CVD Diamond with original seeds.
Planning	QC of seeds and Rough Lab Grown Diamond or CVD Diamond
Planner QC / Checker	Cutting of seeds and Rough Lab Grown Diamond or CVD Diamond in laser cutting Machine
Laser Cutting	Forward the original Seeds and Rough Lab Grown Diamond or CVD Diamond
Makeable	
Blocking	
Bruiting	
Table Cutting	
G- 16 Process	
Polished QC	
Boiling	
Polish Assortment & Grading	
Packaging	
Ready to Sell	

13. Tangible outcomes (No. of units, Employment, Turnover & Export):

Particulars	Before intervention	After intervention
No. of units	280	450
Production in Carat	16800	20440
Turnover (Rs. in lakh)	10080.00	13650.00
Employment in No.	4200	7300
Profit (Rs. in lakh)	840.00	1300.00
Export (Rs. in lakh)	Nil	10320.00

14. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes

15. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes

16. Proposed Facilities:

CFC for manufacturing of Chemical Vapour Deposition (CVD) Rough Diamonds. The major machinery required for this are as under:

- CVD Growing Machine
- Laser Machine for Slice Cutting
- Laser Machine for Coring
- 4P Machine

17. List of Proposed Plant & Machinery

S. No.	Name of Machinery	Qty.	Per unit rate (Rs. in lakh)	GST	Total Cost (Rs. in lakh)
(i)	CVD Growing Machine	7	190.94	34.37	1577.17
(ii)	Laser Machine for Slice Cutting	2	35.69	6.42	84.23
(iii)	Laser Machine for Coring	2	21.50	3.87	50.74
(iv)	4P Machine	2	19.50	3.51	46.02
	Total				1758.16
	Contingencies@5%				87.91
	Total Cost				1846.07

18. Observations:

Registered lease deed of the premise in the name of SPV for a period of 16 years has been provided. *However, the date on which the lease deed made is not mentioned on the documents.*

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) State Government / Implementing Agency may ensure more members in SPV.
- (ii) Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank

19. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat at a total project cost of Rs. 1957.87 lakh with GoI assistance of Rs. 1566.29 lakh, contribution from State Government/ Implementing Agency of Rs. 195.79 lakh and SPV's contribution of Rs. 195.79 lakh.

Agenda No.59.3.4: Proposal for Final approval for setting up of Common Facility Centre (CFC) in Agro Food Processing Cluster, Surendranagar, Gujarat.

Background

- (i) Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 24.12.2021 subject to submission of following documents prior to final approval.
- (ii) Vide letter dated 07.03.2022, Government of Gujarat submitted the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	State Government / Implementing Agency have been advised to choose only one high capacity Sortex Machine instead of proposed two machines and to remove cleaning plant and Packing unit from the proposed plant & machinery.	State Government / Implementing Agency decided to purchase only one 5 TPH Plant as mentioned in Project Appraisal Report.
(ii)	State Government/ Implementing Agency may ensure that members of SPV should be enhanced.	Required
(iii)	Registered lease deed of the land in the name of SPV for more than 30 years.	Required
(iv)	Project Appraisal Report.	Received (Project Appraisal report has been prepared by GITCO).
(v)	NOC from State Pollution Control Board.	Required An Acknowledgement Certificate from the State Level Nodal Agency in respect of 'declaration of intent' has been submitted.
(vi)	Details of SPV members and their shareholding pattern.	Provided
(vii)	Certificate of incorporation of SPV in Section 8 of Company Act along with Article of Association and Memorandum of Association.	Provided
(viii)	Commitment letter from State Government / SPV to meet the cost escalation, if any, over and above the approved project cost.	Provided
(ix)	Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.	Provided
(x)	Certificate from State Government for compliance of GFR/ CVC guidelines.	Provided
(xi)	Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.	Required

(xii)	Commitment letter from SPV members to utilise at least 60 percent of installed capacity.	Provided
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Details of the proposal are as under:

1. **Name of the cluster:** Agro Food Processing Cluster, Surendranagar, Gujarat

Location of the CFC: Village Raj Charadi, Ta: Dhrangadhra, District: Surendranagar, Gujarat 363320

2. **Sector:** Food

3. **Nature of activity:** Cleaning, Colour Sorting

4. **Product / Services provided:** Basic Cleaning Facility, Sorting Facility, Spice Grinding Facility, Threshing Facility, Chana Roasting Facility, Aata Mills and Dal Mills for Raw Materials Like Cumin Seed (Jeera), Wheat, Chickpeas (Chana), Sesame Seeds (Til), Fennel Seed (Sauf) Etc.

5. **Number of units in cluster:** 128

6. **Category wise unit in cluster:** Micro-128

7. **Number of SPV units in cluster:** 27 (Micro)

Name of the SPV:-

M/s Surendranagar Agro Development Association, C/o Patel Ratilal Bhavjibhai, Village Rajcharadi, Ta. Dhrangadhara, District Surendranagar, Gujarat-363320 (M: 9377912079)

8. Proposed component-wise project cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Building (civil works)	270.00	180.54
(ii)	Plant & Machinery including installation, taxes/ duties, contingencies etc.	870.95	505.56
(iii)	Misc. Fixed Assets	146.50	146.50
(iv)	Preliminary & Pre-operative expenses	28.93	17.80
(v)	Margin money for working capital	40.00	40.00
	Total	1356.38	890.40

9. Proposed means of Finance:

(Rs. in lakh)

Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
Grant in aid from Govt. of India	1085.15	712.32*
Contribution from State Government/ Implementing Agency	135.64	89.04

SPV's contribution	135.64	89.04
Total	1356.43	890.40

**80% of eligible project cost of Rs. 890.40 lakh.*

10. **Name of the Implementing Agency:** Entrepreneurship Development Institute of India – EDII, Gandhinagar

11. Main finding and critical gap identified:

Mostly units are micro & small enterprises and are operated using traditional technology. All these units require technological intervention in order to sustain and enhance their productivity as well as profitability.

12. Activity/Process at Unit/CFC level

Activity/Process at unit level	Activity/Process at CFC level
Input- raw material obtained from farms	Inward of Agro product from cluster unit
Pre-cleaning	Advance cleaning at CFC
Storing as per quality wise (manual)	Color sorting at CFC
Manual grading	Lab Testing at CFC
Marking	Deliver to unit
Sending to CFC	
Inward of Agro product from CFC	
Sesame, fennel which the best quality will be roasted	
Mixing with fennel seeds, black pepper etc.	
Making mukwas, mouth fresheners	
Weighting	
Packaging	
Delivery as per order	

13. Tangible outcomes (No. of units, Employment, Turnover & Export):

Particulars	Before Intervention Qty. / Outcome	After Intervention Qty. / Outcome
No. Of Units	128	200
Production in MT	5248	18400
Cluster Turnover (Rs. in lakh)	10496	33120
Employment (Numbers)	900	1200
Export (Rs. in lakh)	Nil	100

14. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, proposed activities in CFC are technically feasible and viable.

15. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members will be able to utilize 60 of proposed production capacity of CFC.

16. Proposed Facilities:

- Cleaning Plant
- Sorting Plant
- Testing Facility

17. List of Proposed Plant & Machinery

S. No.	Name of the machinery	Qty	Cost (Rs. in lakh)
1.	5 TPH Plant		
	(i) Equipment for Cleaning plant	1	68.04
	(ii) Sortex Machine	1	169.36
	(iii) Cleaning & Sortex Plant accessories	-	70.63
	(iv) Plant Machinery	-	45.79
	(v) Structure Material & Labour charge	1	62.53
	(vi) Transport Cost	-	1.88
2.	Testing Lab, (Spectrophotometer, Rapid Automatic Nitrogen/Protein Analysis System, Laminar flow hoods, Hot air oven (Bottom Heater), Moisture Meter, Biological Oxygen Demand Incubator (COD Incubator) Muffle Furnace, etc.	-	63.25
	Total		481.48
	Contingencies at 5%		24.08
	Total cost of equipment's		505.56

18. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) State Government/ Implementing Agency may ensure more members in SPV.
- (ii) Registered lease deed of the land in the name of SPV for more than 30 years.
- (iii) NOC from State Pollution Control Board.
- (iv) Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.

19. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Agro Food Processing Cluster, Surendranagar, Gujarat at a total project cost of Rs. 890.40 lakh with GoI assistance of Rs. 712.32 lakh, contribution from State Government/ Implementing Agency of Rs. 89.04 lakh and SPV's contribution of Rs. 89.04 lakh.

Agenda No.59.3.5: Proposal for Final approval for setting up of Common Facility Centre (CFC) in Food Processing Cluster, Surat, Gujarat.

Background

- (i) Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 24.12.2021 subject to submission of following documents prior to final approval.
- (ii) Vide letter dated 11.03.2022, Government of Gujarat submitted the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	State Government/ Implementing Agency may ensure more members in SPV.	Required
(ii)	Registered lease deed of the land in the name of SPV for more than 30 years.	Required
(iii)	Project Appraisal Report.	Provided (Appraisal report has been prepared by GITCOL.
(iv)	NOC from State Pollution Control Board.	Required An Acknowledgement Certificate from the State Level Nodal Agency in respect of 'declaration of intent' has been submitted.
(v)	Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.	Provided
(vi)	Certificate from State Government for compliance of GFR/ CVC guidelines.	Provided
(vii)	Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.	Required

Details of the proposal are as under:

1. **Name of the cluster:** Food Processing Cluster, Surat, Gujarat

Location of the CFC: Survey No. 469, Village:- Vasvari, Taluka. Mangrol, District Surat, Gujarat.

2. **Sector:** Food

3. **Nature of activity:** Fruits, Vegetables, Ready to Eat (RTE) meal and milk based products, processing opportunities.

4. **Product / Services provided:** Fruit, Vegetable, Dairy Product, Medical Food and Ready to Eat Food.

5. **Number of units in cluster:** 100

6. **Category wise unit in cluster:** Micro-86 & Small-14

7. **Number of SPV units in cluster:** Micro-20

Name of the SPV:-

M/s Sumeru Natural Food Processing Foundation, Sahajanand Gir Gaushala, In Moti ved village, Opp. Swaminarayan Gurukul, Ved road – 395004 Surat (M: 917574866051)

8. **Proposed component-wise project cost:**

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Land & Building	0.00	0.00
(ii)	Plant & Machinery	1399.48	1399.48
(iii)	Contingencies	69.97	69.97
(iv)	Misc. Fixed Assets	160.03	160.03
(v)	Preliminary & Pre-operative expenses	35.63	35.63
(vi)	Margin money for working capital	20.00	20.00
	Total	1685.11	1685.11

9. **Proposed means of Finance:**

(Rs. in lakh)

Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
Grant in aid from Govt. of India	1348.09	1348.08*
Contribution from State Government / Implementing Agency	168.51	168.51
SPV's contribution	168.51	168.52
Total	1685.11	1685.11

**80% of eligible project cost of Rs. 1685.11 lakh.*

10. **Name of the Implementing Agency:** Entrepreneurship Development Institute of India – EDII, Gandhinagar

11. **Main finding and critical gap identified:**

The CFC would aid in all the activities related to the cluster, such as (a) Improvement in Quality of Food through the deployment of new technology; (b) Reduction in wastage of food; (c) Increase 250% Profit of MSME; (d) Create new opportunity of MSME for their product; (e) Increase the Processing average 150 units of food industries; (f) Increase overall

250% turnover of food industries; (g) Increase Rs. 2100 Lakhs Export of food by MSME units; (g) Raised 260% employment compare to current situation in these industries.

12. Activity/Process at Unit/CFC level

Unit Level Activities	CFC Activities
Food and Raw material Inward in unit	Inward Food from unit for Dehydrating process
Quality Checking (QC)	Frozen Process (Blast Freezer Machine)
Primary Cleaning	Dehydrate Process (Freeze Dryer Machine)
Secondary Cleaning	Forward Dehydrated food material to units
Dewatering Vibrator	
Size Grading	
Pulping/Juice/ Diced/Cutting / Making Process: ie - Pav Bhaji / Dairy Product Process	
Forward to cfc for Dehydrated Process	
Inward Dehydrated food from CFC	
Flour Process (depend on forms of food)	
Air Drying Tunnel with Air Knife	
Automatic Weighting	
Labeling	
Packaging	
Finish Product / Cold Storage	
Dispatch	
Sell to End User or Export.	

13. Tangible outcomes (No. of units, Employment, Turnover & Export):

Particulars	Before intervention	After intervention
No. Of Units	100	250
Production in MT	1250	4100
Cluster Turnover (Rs. in lakh)	2600	9100
Employment (Numbers)	1000	3600
Export (Rs. in lakh)	0	2100

14. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, proposed activities in CFC are technically feasible and viable.

15. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members will be able to utilize 60% of proposed production capacity of CFC.

16. Proposed Facilities:

Blast Freezing and Freeze-Drying for Dehydrating process support on job work basis to the cluster units for maintain the quality of unprocessed/semi processed/ processed food items for longer time period, are proposed in CFC.

17. List of Proposed Plant & Machinery

S. No.	Name of the Machinery	Qty.	Cost (Rs. in lakh)
1.	Freeze Dryer	7	1222.48
2.	Blast-Freezer	3	177.00
Total			1399.48
Contingencies			69.97
Total cost of equipments			1469.45

18. Observations:

- The location of proposed land is different in DPR and in project appraisal report & land documents.
- As per DRP, the CFC will be set up at Survey No. 469, Village: Vasvari, Taluka. Mangrol, Dist. Surat whereas in the project appraisal report, the CFC will be set up at Industrial Plot No. 304, Road No. 3, Near Paliwal Hote, Sachin GIDC, Moje-Sachin, District Sura (south area admeasuring 18600 sq. ft.).t. The lease deed has been submitted for a period of **16 years**.
- As per guidelines of MSE-CDP, in case CFC is established on leased land, the lease period should be **more than 30 years**.
- Vide letter dated 24.05.2022, SPV has informed that final location of CFC as per project appraisal report & lease agreement Plot No. 304, Road No. 3, Near Paliwal Hote, Sachin GIDC, Surat 394230

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) State Government/ Implementing Agency may ensure more members in SPV.
- (ii) Registered lease deed of the land in the name of SPV for more than 30 years.
- (iii) NOC from State Pollution Control Board.
- (iv) Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.

19. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Food Processing Cluster, Surat, Gujarat at a total project cost of Rs. 1685.11 lakh with GoI assistance of Rs. 1348.08 lakh, contribution from State Government/ Implementing Agency of Rs. 168.51 lakh and SPV's contribution of Rs. 168.52 lakh.

Agenda No.59.3.6: Proposal for Final approval for setting up of Common Facility Centre (CFC) in Metal Fabrication Cluster (Aluminum/Steel), Olpad, Surat, Gujarat.

Background

- (i) Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 24.12.2021 subject to submission of following documents prior to final approval.
- (ii) Vide letter dated 03.03.2022, Government of Gujarat submitted the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	State Government/ Implementing Agency may ensure more members in SPV.	Required
(ii)	Registered lease deed of the building in the name of SPV for a minimum period of 15 years.	Required
(iii)	Project Appraisal Report.	Provided (Project Appraisal report has been prepared by GITCO.)
(iv)	NOC from State Pollution Control Board.	Required An Acknowledgement Certificate from the State Level Nodal Agency in respect of 'declaration of intent' has been submitted. Further, a list of Green Category Industries has been submitted, wherein (i) Warehouse (Dry Storage only), (ii) Industrial liquid oxygen through molecular sieving, (iii) Automobile fuel outlets (only dispensing), (iv) Almirah, Grill manufacturing (without painting) has been indicated in White Category.
(v)	Details of total cluster units.	Provided
(vi)	Details of SPV members and their shareholding pattern.	Provided
(vii)	Certificate of incorporation of SPV in Section 8 of Company Act along with Article of Association and Memorandum of Association.	Provided

(viii)	Commitment letter from State Government / SPV to meet the cost escalation, if any, over and above the approved project cost.	Provided
(ix)	Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.	Provided
(x)	Certificate from State Government for compliance of GFR/ CVC guidelines.	Provided
(xi)	Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.	Required
(xii)	Commitment letter from SPV members to utilise at least 60 percent of installed capacity.	Provided

Details of the proposal are as under:

1. **Name of the cluster:** Metal Fabrication Cluster (Aluminum/Steel), Surat, Gujarat

Location of the CFC: Survey No. 75-A/B, Village Achharan, Ta. Olpad, District Surat

2. **Sector:** Metal

3. **Nature of activity:** The most common metal products mainly of Aluminum/Steel are extruding, rolling, casting and Job work of fabrication. Metal is widely used in the Transport, Construction, Packaging and Electrical industries

4. **Product / Services provided:** Metal fabricated items like Building Elevation, doors, windows, staircase, hand rails and supports, railings for verandas, Partition, Sealing, corridors etc. have become that standard accepted feature in most modern buildings, The use of Metal in business and office complexes, buildings, theatres, auditorium is very extensive for functional as well as decorative purposes. Similarly in residential buildings also Metal doors, windows, railings, grill works etc. are used extensively. Textile shops and other trading shops in lighter materials too are going in for shelves made of Metal for tacking purposes.

5. **Number of units in cluster:** 100

6. **Category wise unit in cluster:** (Micro-91 & Small-9)

7. **Number of SPV units in cluster:** Micro-20

Name of the SPV:-

M/s Sparkle Industrial Association, Plot No. 250/7, Opp. Nova Chemical, Pandesara GIDC, Pandesara, Surat – 394221 (M: 9898737513).

8. Proposed component-wise project cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Land and Building	0.00	0.00
(ii)	Plant & Machinery	1351.43	1351.43
(iii)	Contingencies	67.57	67.57
(iv)	Misc. Fixed Assets	185.05	185.05
(v)	Preliminary & Pre-operative expenses	33.63	33.63
(vi)	Margin money for working capital	30.00	30.00
	Total	1667.68	1667.68

9. Proposed means of Finance:

(Rs. in lakh)

Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
Grant in aid from Govt. of India	1334.14	1334.14*
Contribution from State Government/ Implementing Agency	166.77	166.77
SPV's contribution	166.77	166.77
Total	1667.68	1667.68

**80% of total project cost of Rs. 1667.68 lakh.*

10. Name of the Implementing Agency: Entrepreneurship Development Institute of India – EDII, Gandhinagar

11. Main finding and critical gap identified:

There are lack of latest technology machinery for carrying out various processes such as Anodizing, Power coating and Wood grain sublimation. The CFC would be beneficial in the following ways to clusters (a) Improvement in quality of metal through the deployment of new technology; (b) Decrease in the Purchase of processed metal product; (c) Increase in the employment generation; (d) Create new opportunity for MSE for their product; (e) Increase in average profit of metal fabrication industries; (f) Increase in overall turnover of metal fabrication industries.

12. Activity/Process at Unit/CFC level

Unit Level Activities	CFC Activities
Raw material inward	Power coating process – CFC level
Measuring / designing/ pre-cutting/ bending, joining/ grading of raw materials	Inward material from unit for power coating process
Forward to CFC for power coating, lamination and anodize process	Chemical wash process
Inward coated/ anodized/ laminated material from CFC	Power spray process
Fabrication-section cutting/ drilling/	Oven process

punching/ debarring/ grinding/ riveting processes	
Joining/ sub-assembling of sections/ parts as per design work	Cooling process
Wrapping on finished product	Quality checking
Packaging	Forward coated material to units
Delivery at customer location	
Fitting/ Installation & commissioning work at customer at location	Anodize process- CFC Level
	Inward material from unit for anodize process
	Emulsion process for cleaning -1
	Inhibited alkaline for cleaning -2
	Nitric acid dipping process
	Electrolytic brighten process
	Desmut process
	Anodize process
	Quality checking
	Forward anodised material to units
	Wood grain sublimation process – CFC Level
	Inward material from unit for Wood grain process
	Sanding process
	Cleaning process
	Adhesive bonding process
	Pressing process
	Quality checking
	Forward sub laminated material to units

13. Tangible outcomes (No. of units, Employment, Turnover & Export):

Particulars	Before Intervention Qty. / Outcome	After Intervention Qty. / Outcome
No. of cluster units	100	250
Production in MT	850	2925
Cluster Turnover (Rs. in lakh)	2500	9000
Employment (Numbers)	600	2050
Export (Rs. in lakh)	Nil	2225
Profit Per (Rs. in lakh)	300	950

14. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, the proposed activities in CFC are technically feasible and viable. Whenever DPR prepared, we will submit the backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC).

15. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members will be able to utilize 60% of proposed production capacity of CFC.

16. Proposed Facilities:

CFC for Metal Fabrication Cluster (Aluminium/Steel)

The major machinery required for this are as under:

- Powder Coating Machine
- Metal Anodizing Machine
- Wood Grain Sublimation Machine

17. List of Proposed Plant & Machinery

S. No.	Name of Machinery	QTY	Cost (Rs. in lakh)
1.	Powder coating plant	1	448.40
2.	Anodizing plant	1	586.46
3.	Wood Grain Sublimation plant	2	280.84
4.	Overhead Crane	2	35.73
Total			1351.43
Contingencies @ 5%			67.57
Sub total			1419.00

18. Observations:

- The location of proposed land is different in DPR and in project appraisal report & land documents.
- As per DRP, the CFC will be set up at Survey No. 75-A/B, Village Achharan, Ta. Olpad, District Surat whereas in the project appraisal report, the CFC will be set up at Plot No. 02 to 12, Nilkanth Industrial Estate, Lindiad, Mangrol, Surat. The lease deed in respect of Plot No. 02 to 12, Nilkanth Industrial Estate, Lindiad, Mangrol, Surat has been submitted for a period of **16 years** for the non-agricultural land admeasuring total area of 3361.44 sq. yards (30252.96 sq. feet) as mentioned in the project appraisal report (on which premises to be made).
- As per guidelines of MSE-CDP, in case CFC is established on leased land, the lease period should be **more than 30 years**.
- Vide letter dated 24.05.2022, SPV has informed that final location of CFC as per project appraisal report & lease agreement Plot No. 02 to 12, Nilkanth Industrial Estate, Block No. 48, Lindiyad, Mangrol, Surat.

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) State Government/ Implementing Agency may ensure more members in SPV.
- (ii) Registered lease deed of the land in the name of SPV for more than 30 years.
- (iii) NOC from State Pollution Control Board.
- (iv) Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.

19. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Metal Fabrication Cluster (Aluminum/Steel), Surat, Gujarat at a total project cost of Rs. 1667.68 lakh with GoI assistance of Rs. 1334.14 lakh, contribution from State Government/ Implementing Agency of Rs. 166.77 lakh and SPV's contribution of Rs. 166.77 lakh.

Agenda No.59.3.7: Proposal for Final approval for setting up of Common Facility Centre (CFC) in Printing & Packaging Cluster, Ludhiana, Punjab.

Background

- (i) Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 24.12.2021 subject to submission of following documents prior to final approval.
- (ii) Vide letter dated 11.03.2022, Government of Punjab submitted the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	State Government/ Implementing Agency may ensure more members in SPV	Initially, there are 23 members and now, total members of SPV are 29.
(ii)	The registered lease deed of the land in the name of SPV for more than 30 years	Provided
(iii)	Project Appraisal Report.	Provided
(iv)	NOC from State Pollution Control Board.	Required
(v)	Details of total cluster units.	Provided
(vi)	Commitment letter from State Government / SPV to meet the cost escalation, if any, over and above the approved project cost.	Provided
(vii)	Mandate form in respect of project specific bank account of Implementing Agency in Public Sector Bank/ Regional Rural Bank.	Provided
(viii)	Commitment letter from SPV members to utilise at least 60 percent of installed capacity.	Provided

Details of the proposal are as under:

1. Name of the cluster: Printing & Packaging Cluster, Ludhiana, Punjab

Location of the CFC: Gaunspur Industrial Zone, Ladowal Road, Village Gaunspur, Distt Ludhiana

2. Sector: Printing & Packaging

3. Nature of activity: Nature of Printing Packaging Cluster at Ludhiana is auxiliary. Most of the units are primarily engaged in the manufacturing of packaging material to be supplied to principal units. Some of the units also provide graphic designing printing services.

4. Product / Services provided: Major products of the cluster are corrugated boxes, folding cartons, catalogue, price lists, labels, display tags stickers etc. as well as other printed goods such as books, stationery goods, posters, greeting wedding cards, latter pads, visiting cards and calendars etc.

5. Number of units in cluster: 572

6. **Category wise unit in cluster:** Micro-434, Small-132 & Medium-6

7. **Number of SPV units in cluster:** 29 (Micro-24 & Small-5)

Name of the SPV:-

M/s Modern Printing & Packaging Forum (MPPF), # 102 Shakti Vihar, Main Haibowal Road, Ludhiana - 141001, Punjab

Sh. Neeraj Kumar Gupta, Managing Director, Mobile:- 9888925373, 8888744442.

Email: modernppf@gmail.com

8. **Proposed component-wise project cost:**

(Rs. in lakh)			
S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Land & Building Non-refundable lease advance	180.00	180.00
(ii)	Plant & Machinery	1626.52	1626.52
(iii)	Miscellaneous Fixed Assets	21.19	21.19
(iv)	Contingency (4% on Plant & Machinery including fixed assets)	65.91	65.91
(v)	Preliminary & Pre-operative expenses	56.00	38.90
(vi)	Margin money for working capital	51.42	51.42
	Total	2001.04	1983.94

9. **Proposed means of Finance:**

(Rs. in lakh)		
Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
Grant in aid from Govt. of India	1600.00	1587.15*
Contribution from State Govt./ Implementing Agency	200.00	200.00
SPV's contribution	201.04	213.89
Total	2001.04	2001.04

*80% of total eligible project cost of Rs. 1983.94 lakh.

10. **Name of the Implementing Agency:** Policy Implementation Unit (PIU), Chandigarh

11. **Main finding and critical gap identified:**

Yes

The archaic refurbished imported machinery installed in the cluster is deficient in size, features, numbers of colour heads etc. The operation is manual, dependent on the skill of the machinist and prone to high wastage of raw material. Resultant quality, quantity and variety of the finished product is not up to the mark and relative high cost of production ends in diminished competitiveness. In house facility of graphic designer will be beneficial.

12. Activity/Process at Unit/CFC level

S. No.	Activity/Process at unit level	Activity/Process at CFC level
1.	Planning & Pre-Press	Planning & Pre-Press
a.	Graphic Designing	Graphic Designing Facility for high-end output
b.	Plate Making (CtP)	No process at CFC
c.	Die Making	No process at CFC
2.	Printing	Printing
a.	1 to 4 colour offset printing on paper & cardboard (sheet size narrow)	Advanced High Speed (720 x 1050mm) 6 colour offset printing and coating on variety of mediums
b.	Flexographic Printing	No process at CFC
c.	Rotogravure Printing	No process at CFC
d.	Screen Printing	No process at CFC
e.	Lamination (Manual)	Dual Lamination (Automatic)
f.	Die Cutting (Manual)	High Speed Die Cutting (Automatic)
3.	Post Press	Post Press
a.	Pasting, Binding, Numbering, Stitching, Creasing, Foiling, Gumming & Packaging	No process at CFC
b.	Final products 1. Stationary, books, labels & catalogues 2. Pre-printed sheet for corrugated boxes 3. Folding Carton	No process at CFC

13. Tangible outcomes (No. of units, Employment, Turnover & Export):

Particulars	Before Intervention Qty. / Outcome	After Intervention Qty. / Outcome
Units (No.)	572	630
Turnover (Rs. lakh)	100000	120000
Exports (Rs. lakh)	1000	2000
Employment (No.)	5000	5750

14. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, Market for printing is revolutionizing with the involvement of the industries like hosiery, food, pharmaceutical, and cosmetics. Demand for intricate and environment friendly printing on many unconventional materials like plastics, foil, cloth etc. is picking up. Cluster members at Ludhiana do not have capability to do these jobs. The packaging units at Ludhiana are out sourcing their complex printing work from other printing units clusters at very high cost which affects their competitiveness.

15. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members will be able to utilize 60 of proposed production capacity of CFC.

16. Proposed Facilities:

- One high speed broad size (720 x 1050 mm) Offset Printing Press with six colours and coating facility
- One high speed die cutting machine
- One dual lamination machine
- Four air conditioning equipment
- One chilling unit

17. List of Proposed Plant & Machinery

S. No.	Description	No.	Amount (Rs. in lakh)
1.	Six Colour Offset Press with Coating System	1	1455.00
2.	High Speed Die Cutting Machine	1	134.00
3.	Dual Lamination Machine	1	11.80
4.	Air Conditioning Equipment	4	8.02
5.	Chilling Unit	1	17.70
	Contingencies (@ 4%		65.05
		Total	1691.57

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.

18. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Printing & Packaging Cluster, Ludhiana, Punjab at a total project cost of Rs. 2001.04 lakh with GoI assistance of Rs. 1587.15 lakh, contribution from State Government/ Implementing Agency of Rs. 200.00 lakh and SPV's contribution of Rs. 213.89 lakh.

Agenda No.59.3.8: Proposal for setting up of new Flatted Factory Complex (FFC) at Gorakhpur, Uttar Pradesh.

Background

- Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 23.12.2021 & 24.12.2021 subject to submission of following documents prior to Final approval.
- Vide letter dated 24.03.22, Gorakhpur Industrial Development Authority (GIDA) has submitted the following documents and requested to consider the proposal in the ensuing NLSC.

	Documents required	Status
(i)	Clarification on Implementing Agency (IA) needs to be submitted. In the online application, Gorakhpur Industrial Development Authority has been proposed as Implementing Agency whereas Dy. Commission (Industries), Government of Uttar Pradesh vide letter dated 23.09.21 has informed that Uttar Pradesh Small Industries Corporation (UPSIC) Limited would be Implementing Agency (IA) for Infrastructure Development (ID) & Flatted Factory projects in the State under MSE-CDP.	ACS, Govt. of U.P. vide letter dated 16.03.22 informed that <i>Gorakhpur Industrial Development Authority (GIDA) will be Implementing Agency</i> for the project as having the ownership and possession of the land.
(ii)	Registered land document in the name of Implementing Agency.	ACS, Govt. of U.P. vide letter dated 16.03.22 and CEO, GIDA vide letter dated 24.03.22 informed that land situated at Sec-13 at GIDA Gorakhpur on which FFC is proposed is owned by GIDA. <i>BHULEKH and AAKHYA have been provided as land documents with above said letter.</i>
(iii)	Copy of approved layout plan of FFC	Provided
(iv)	Project Appraisal Report	Provided
(v)	Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress	Provided
(vi)	Certificate from State Government that more than 50% units would be allotted to Micro / SC/ST / Women Enterprises, as the case may be	The certificate has been provided by CEO, GIDA (i.e. Implementing Agency). However, the same needs to be provided by State Government.
(vii)	Commitment letter from State Government / IA to meet	Provided

	the escalation cost, if any, over and above the approved project cost	
(viii)	Commitment letter from State Government regarding contribution of its share.	Vide minutes of 7 th SLSC Meeting held on 05.08.21, the State Govt. will contribute 10% share. Whereas, the commitment letter from IA to contribute remaining share (other than 10% of State Govt.) is required.
(ix)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.	The certificate has been provided by CEO, GIDA (i.e. Implementing Agency). However, the same needs to be provided by State Government.
(x)	Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost as per provided format	Provided
(xi)	Details of project specific bank account in Public Sector Bank or Regional Rural bank by IA	Provided
(xii)	State Government may inform the types of units to be come up (floor-wise) in the FFC	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Gorakhpur Industrial Development Corporation
State	:	Uttar Pradesh
District	:	Gorakhpur
Industrial Estate	:	Flatted Factory Complex Gorakhpur

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Plot Area of Flatted Factory Complex	10862 Sq.mtr (Around 2.68 acres) (Four story building proposed to be constructed for Industrial building)

Area to be Developed in the project (Acre)	In first phase, FFC will be developed in area of 11075.68 Sq. m																		
Number and sizes of plots to be developed	<p>A. 80 Flatted Factory Units with different area size as under:</p> <table border="1"> <thead> <tr> <th>Sr. No.</th> <th>Area (Sq. mtr.)</th> <th>No. of units</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>97.51</td> <td>20</td> </tr> <tr> <td>2.</td> <td>97.51</td> <td>20</td> </tr> <tr> <td>3.</td> <td>97.51</td> <td>20</td> </tr> <tr> <td>4.</td> <td>97.51</td> <td>20</td> </tr> <tr> <td></td> <td>Total</td> <td>80</td> </tr> </tbody> </table> <p>B. Utility Shops/Storage Units 42 units of utility, storage and commercial units having size of 20.89 sq. mtr. each proposed to be constructed on ground floor and first floor. The same will consist of banks, ATMs, Mobile store, Canteen and toilets etc.</p>	Sr. No.	Area (Sq. mtr.)	No. of units	1.	97.51	20	2.	97.51	20	3.	97.51	20	4.	97.51	20		Total	80
Sr. No.	Area (Sq. mtr.)	No. of units																	
1.	97.51	20																	
2.	97.51	20																	
3.	97.51	20																	
4.	97.51	20																	
	Total	80																	
Implementing period	24 months																		
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	No other ID project is sanctioned in this district																		
Performance of ID projects in State	Under MSE-CDP, total 15 ID projects have been sanctioned in Uttar Pradesh, out of which, 08 ID projects are completed. (02 FFCs have been approved recently in U.P.)																		

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Gorakhpur Industrial Development Authority is the owner of the land and the implementing agency	ACS, Govt. of U.P. vide letter dated 16.03.22 informed that <i>Gorakhpur Industrial Development Authority (GIDA) will be Implementing Agency</i> for the project.
Track Record of the IA	GIDA is the autonomous body of the Government of Uttar Pradesh. Shri Pavan Agarwal, IAS is Chief Executive Officer of GIDA.	
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Once project is accorded in principle approval from Ministry of MSME, GoI. DPR along with all required document will be submitted to SIDBI for appraisal.	Provided

Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	The site for the proposed project is located at Village Kalesar, Sector-13 of GIDA Tehsil Sahjanwa, district Gorakhpur near (NH - 28) at a distance of 10 Km from Gorakhpur, in Gorakhpur Industrial Development Authority Area, Gorakhpur District of Uttar Pradesh	--
Whether land is in possession in the name of IA with Clear Title	Yes, Plot is in possession of GIDA (Refer undertaking annexure 2) with clear title.	Provided
Whether Zoning regulations and non-agricultural conversion etc complied with):	The plot is inside Sector 13 of Gorakhpur Industrial Development Authority, Gorakhpur. This industrial area was developed in October 1989. Plot is in the name of GIDA	
Whether State Level Committee to coordinate and monitor progress has been Constituted	Constitution of State Level Committee to coordinate and monitor progress is under Process.	Provided
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Refer annexure 4 of DPR	Provided
Basis of elements of project Cost	Infrastructure components such as cost of construction of Flatted factory, laying roads, water supply, drainage, power, administrative and other service complex.	--
Tangible Outcomes of the project	<ul style="list-style-type: none"> • Around 70 industrial units, and 24 Utility shops/ Storage units will be operating. Around 56 units is of size approximately 84.18 Sq. m (6.10 m x 13.80 m), 08 units is of size approximately 186.30 Sq.m (13.50m x 13.80m), 06 units of size approximately 191.12 Sq.m (10.94 m x 17.47 m) are proposed in the FFC. 	--

	<ul style="list-style-type: none"> • FFC will be Ground + 3 floor with built-up area of 2768.92 Sq .m of each floor. • The total investment in the FFC is estimated to exceed INR 39.92 Crores, which includes development of FF units, administration block and setting up of Plant & Machinery apart Government investment on Land, Infrastructure, and Common Facilities etc. 	
Justification of the Proposal	<ul style="list-style-type: none"> • The Uttar Pradesh Government is keen to attract investment in sectors like textile, electronics items manufacturing, consumer goods and Information Technology (IT). The domestic market for goods and services are growing rapidly and so are export opportunities. Internet has simplified the business of business. All this, naturally, must lead to an explosion in the start-up scene across the country. • This project will provide support to drive entrepreneurship and start-ups through technology and innovation. • This Flatted Factory Complex would be the one of its kind in GIDA Uttar Pradesh, complying with international standards. 	--

4. Proposed Project Cost:**(Rs. in lakh)**

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Cost of construction of FFC including land filling/leveling including boundary wall and fencing	1640.00	700.00
(ii)	Cost of laying roads	102.93	100.00
(iii)	Road side greenery & social forestry	10.00	10.00
(iv)	Water supply including overhead tanks, and pump houses	167.75	110.00
(v)	Water harvesting	72.82	10.00
(vi)	Drainage	70.00	60.00
(vii)	Power distribution, Street light arrangements, etc.	323.53	250.00
(viii)	Administrative and Other Services Complex	24.99	20.00
(ix)	Telecom/Cyber/Documentation centre	25.61	20.00
(x)	Conference Hall/Exhibition centre	37.10	30.00
(xi)	Bank/Post office	57.16	20.00
(xii)	Raw material storage facility, Marketing outlets	175.94	40.00
(xiii)	First aid centre, Creche Canteen	21.56	20.00
(xiv)	Effluent Treatment Facilities	104.00	80.00
(xv)	Contingencies & Pre operative expenses	58.86	20.00
(xvi)	Other (sanitary services)	109.61	10.00
(xvii)	GST (12%) & Labour cess (1%)	390.25	0.00
	Total	3392.11	1500.00

5. Proposed means of finance:**(Rs. in lakh)**

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	1200.00*	1200.00*
(ii)	State Government/ Implementing Agency contribution	2192.11	2192.11
		3392.11	3392.11

**80% of eligible project cost of Rs. 1500.00 lakh.*

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (i) Certificate that more than 50% units would be allotted to Micro / SC/ST / Women Enterprises, has been provided by CEO, GIDA (i.e. Implementing Agency). The same needs to be provided by State Government.
- (ii) The State Government will contribute 10% share. The remaining share will be provided by GIDA (i.e. Implementing Agency). The commitment letter regarding contribution of Implementing Agency is required.
- (iii) Certificate for compliance of GFR/CVC guidelines has been provided by CEO, GIDA (i.e. Implementing Agency). The same needs to be provided by State Government.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for setting up of new Flatted Factory Complex (FFC) at Gorakhpur, Uttar Pradesh at a total project cost of Rs. 3392.11 lakh with GoI assistance of Rs. 1200.00 lakh and State Government/ Implementing Agency of Rs. 2192.11 lakh.

Agenda No. 59.3.9: Proposal for up-gradation of existing Industrial Estate, Salarpur, District Badaun, Uttar Pradesh.

Background

- Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 23.12.2021 & 24.12.2021 subject to submission of following documents prior to final approval.
- Vide email dated 28.03.22, UPSIC, Kanpur has submitted the following documents and requested to consider the proposal in the ensuing NLSC.

	Documents required	Status
(i)	State Government may ensure that all the documents relevant to IA to be submitted by UPSIC, not by Directorate of Industries & Enterprise Promotion as proposed in online application. Uttar Pradesh Small Industries Corporation (UPSIC) Limited would be Implementing Agency (IA) for Infrastructure Development (ID) & Flatted Factory projects in the State under MSE-CDP vide letter dated 23.09.21 of Dy. Commission (Industries), Government of Uttar Pradesh	It has been clarified that UPSIC will be Implementing Agency for this project vide undertaking dated 10.02.2022 by Joint Commissioner Industries, Govt. of UP and also acknowledged by UPSIC vide their letter dated 30.03.2022.
(ii)	Registered land document in the name of Implementing Agency	An undertaking has been submitted by Joint Commissioner Industries, Govt. of UP stating that the Industrial Estate is existing and was developed by Directorate of Industries and Enterprise Promotion and the plots in industrial estate were allotted to prospective unit by Directorate of Industries. However, as the project is for upgradation of existing industrial estate, the land will remain in the name of Directorate of Industries and Enterprise Promotion, Uttar Pradesh Land document in the name of Implementing Agency is required as per the extant guidelines of MSE-CDP.
(iii)	Project Appraisal Report	Provided
(iv)	Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress	Provided
(v)	Commitment letter from State Government regarding contribution of its share	Provided
(vi)	Certificate from State Government for	The certificate has been provided

	compliance of GFR/CVC guidelines in prescribed format	by UPSIC i.e. Implementing Agency. However, the same needs to be provided by State Government.
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Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Directorate of Industries and Enterprise Promotion
State	:	Uttar Pradesh
District	:	Badaun
Industrial Estate	:	Upgradation of Infrastructure at Industrial Estate Salarpur in Badaun District

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area	23.73 acres
Area to be developed	23.73 acres
Number and sizes of plots to be developed	There are around 61 industrial plots, out of which 59 plots are allotted. There are total 35 units in the industrial estate and 24 are operational units.
Implementing period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	No another project is sanctioned under this district
Performance of ID projects in State	Under MSE-CDP, total 15 ID projects have been sanctioned in Uttar Pradesh, out of which, 08 ID projects are completed. (02 FFCs have been approved recently in U.P.)

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Directorate of Industries & Enterprise Promotion	Dy. Commissioner Industries (Cluster), Govt. of UP has given an undertaking that Uttar Pradesh Small
Track Record of the IA	Directorate of Industries & Enterprise Promotion is the executive	

	arm of Industries Department, engaged in the implementation of Government Policies for all-round development of industries in the State and to make Uttar Pradesh a front runner state in terms of entrepreneur development, providing a conducive environment for industrial production and investment	Industries Corporation (UPSIC) an autonomous body of Govt. of UP will be the Implementing Agency for the project.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Documents will be submitted to SIDBI after the project is accorded in-principle approval in Steering Committee meeting, Ministry of MSME	Provided
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes, sufficient facilities are available in the industrial areas. Industrial Estate Salarpur is 4 km from Budaun Station and 3 km from Bus Stand	--
Whether land is in possession in the name of IA with Clear Title	Yes, project is for the up-gradation of existing Industrial estate. The plots were allotted to the unit holder for long-term lease but the common infrastructure such as roads, drainage, the park is in possession of the Directorate of Industries and Enterprise Promotion.	An undertaking has been submitted by Joint Commissioner Industries, Govt. of UP stating that the Industrial Estate is existing and was developed by Directorate of Industries and Enterprise Promotion and the plots in industrial estate were allotted to prospective unit by Directorate of Industries. However, as the project is for upgradation of existing industrial estate, the land will remain in the name of Directorate of Industries and Enterprise Promotion, Uttar Pradesh
Whether Zoning regulations and non-agricultural conversion etc complied with):	A. Industrial Estate Salarpur: There are around 61 industrial plots in the industrial area out of which 59 plots are allotted, No of units in Industrial area 35, No of operational unit 24. B. The Land is already into industrial use.	Land document in the

		name of Implementing Agency is required.
Whether State Level Committee to coordinate and monitor progress has been constituted	Constituted	Provided
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Directorate of Industries and Enterprise Promotion, Government of UP will meet the escalation cost	Provided
Basis of elements of project cost	Basic Elements of project Cost: Boundary wall, Laying of Concrete roads, roadside greenery & Social forestry, Rain Water Harvesting, Contingency Provisions, and Solar lights	--
Tangible Outcomes of the project	Apart from the value addition, the proposed up-gradation will provide support to the industry. The project will provide significant socio-economic benefit to the region in terms of the employment generation, improvement in quality of life of workers, reducing congestion, market competitiveness as more buyers will be able to reach the manufacturing setups and up-gradation of infrastructure. It will also employ migrant laborers.	--
Justification of the Proposal	<ul style="list-style-type: none"> • The Industrial Estate Salarpur was developed in year 1990s. In more than 30 years, many times maintenance work is conducted by the Directorate of Industries. But now there is a requirement for up-gradation of Industrial infrastructure. The infrastructure of Industrial Estate has deteriorated over the years. • The industrial production capacity of units is increased but the physical infrastructure has remained the same. • Badaun has export oriented units. 	--

	<p>There is the major export of Food Products & textile from the industrial area.</p> <ul style="list-style-type: none"> The movement of heavy vehicles is increased by many folds due to the increase in production and demand of the products in the market. <p>Transport companies are charging higher tariffs due to the bad road condition. Increases transportation cost is added into the final product cost which makes is uncompetitive.</p>	
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4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	Land filling/leveling including boundary wall and fencing	21.00	21.00
(ii)	Cost of laying roads	167.45	167.45
(iii)	Road side greenery & social forestry	2.10	2.10
(iv)	Water harvesting	14.00	14.00
(v)	Drainage	140.55	140.55
(vi)	Power distribution, Street light arrangements, etc.	11.35	11.35
(vii)	Contingencies & Pre operative expenses	7.13	7.13
	Cenetage charges	36.36	0.00
	GST	47.98	0.00
	Labour cess	3.64	0.00
	Total	451.56	363.58

5. Proposed means of finance:

(Rs. in

lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	290.86	290.86*
(ii)	State Government/ Implementing Agency	160.70	160.70
		451.56	451.56

*80% of eligible project cost of Rs. 363.58 lakh.

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (iv) Registered land document in the name of Implementing Agency. (*Vide undertaking dated 10.02.2022 by Joint Commissioner Industries, Govt. of UP, the Industrial Estate is existing and was developed by Directorate of Industries and Enterprise Promotion and also undertake that the land will remain in the name of Directorate of Industries and Enterprise Promotion, Uttar Pradesh. However, the land document in the name of Implementing Agency is required as per the extant guidelines of MSE-CDP.*)
- (v) Certificate for compliance of GFR/CVC guidelines has been provided by UPSIC (i.e. Implementing Agency). The same needs to be provided by State Government.
- (vi) Details of project specific bank account in Public Sector Bank/Regional Rural bank by IA.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for up-gradation of existing Industrial Estate, Salarpur, District Badaun, Uttar Pradesh at a total project cost of Rs. 451.56 lakh with GoI assistance of Rs. 290.86 lakh and State Government/ Implementing Agency of Rs. 160.70lakh.

Agenda No:59.3.10: Proposal for up-gradation of Industrial Estate at Konch, Jalaun District, Uttar Pradesh

Background

- Proposal was recommended in the 78th Techno Economic Appraisal Committee (TEAC) held on 23.12.2021 & 24.12.2021 subject to submission of following documents prior to final approval.
- Vide email dated 28.03.22, UPSIC, Kanpur has submitted the following documents and requested to consider the proposal in the ensuing NLSC.

	Documents required	Status
(i)	State Government may ensure that all the documents relevant to IA to be submitted by UPSIC, not by Directorate of Industries & Enterprise Promotion as proposed in online application. Uttar Pradesh Small Industries Corporation (UPSIC) Limited would be Implementing Agency (IA) for Infrastructure Development (ID) & Flatted Factory projects in the State under MSE-CDP vide letter dated 23.09.21 of Dy. Commission (Industries), Government of Uttar Pradesh	It has been clarified that UPSIC will be Implementing Agency for this project vide undertaking dated 10.02.2022 by Joint Commissioner Industries, Govt. of UP and also acknowledged by UPSIC vide their letter dated 30.03.2022.
(ii)	Registered land document in the name of Implementing Agency	An undertaking has been submitted by Joint Commissioner Industries, Govt. of UP stating that the Industrial Estate is existing and was developed by Directorate of Industries and Enterprise Promotion and the plots in industrial estate were allotted to prospective unit by Directorate of Industries. However, as the project is for upgradation of existing industrial estate, the land will remain in the name of Directorate of Industries and Enterprise Promotion, Uttar Pradesh Land document in the name of Implementing Agency is required as per the extant guidelines of MSE-CDP.
(iii)	Copy of approved layout plan	Provided
(iv)	Project Appraisal Report	Provided
(v)	Copy of order of constitution of State Level	Provided

	Steering Committee to coordinate and monitor progress	
(vi)	Certificate from State Government that more than 50% units allotted to Micro / SC/ST / Women Enterprises, as the case may be	Provided
(vii)	Commitment letter from State Government / IA to meet the escalation cost, if any, over and above the approved project cost	Provided
(viii)	Commitment letter from State Government regarding contribution of its share	Provided
(ix)	Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format	The certificate has been provided by UPSIC i.e. Implementing Agency. However, the same needs to be provided by State Government.
(x)	Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost as per provided format	Provided
(xi)	Details of project specific bank account in Public Sector Bank/Regional Rural bank by IA	Required

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Directorate of Industries and Enterprise Promotion
State	:	Uttar Pradesh
District	:	Jalaun
Industrial Estate	:	Up-gradation of Industrial Estate at Konch, Jalaun District,

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	18.10 acres
Area to be developed (acre)	18.10 acres
Number and sizes of plots to be developed	There are around 59 industrial plots in the industrial area out of which 59 plots are allotted but only 29 plots are in operation.
Implementing period	24 months
Other ID projects sanctioned in same	No another project is sanctioned under this district

district: year of sanction, number of plots allotted, units set up, etc.	
Performance of ID projects in State	Under MSE-CDP, total 15 ID projects have been sanctioned in Uttar Pradesh, out of which, 08 ID projects are completed. (i) (02 FFCs have been approved recently in U.P.)

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Directorate of Industries & Enterprise Promotion, Uttar Pradesh	UPSIC will be Implementing Agency for this project vide undertaking dated 10.02.2022 by Joint Commissioner Industries, Govt. of UP
Track Record of the IA	Satisfactory. Directorate of Industries & Enterprise Promotion is the executive arm of Industries Department, engaged in the implementation of Government Policies for all-round development of industries in the State and to make Uttar Pradesh a front runner state in terms of entrepreneur development, providing a conducive environment for industrial production and investment	
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Documents will be submitted to SIDBI after the project is accorded in-principle approval in Steering Committee meeting, Ministry of MSME	Provided
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes, sufficient facilities are available in the industrial areas. Industrial Estate at Konch is 2.5 km from Jalaun City railway station and 2 km from bus stand.	--
Whether land is in possession in the name of IA with Clear Title	Yes, project is for the up-gradation of existing Industrial estate. The plots were allotted to the unit holder for long-term lease but the common infrastructure such as roads, drainage, park is in possession of the Directorate of Industries and Enterprise Promotion.	An undertaking has been submitted by Joint Commissioner Industries, Govt. of UP stating that the Industrial Estate is existing and was developed by

<p>Whether Zoning regulations and non-agricultural conversion etc complied with):</p>	<ul style="list-style-type: none"> ➤ The land is already into industrial use. ➤ Industrial Estate: There are around 59 industrial plots in the industrial area out of which 59 plots are allotted but only 29 plots are in operation. The land is already into Industrial use 	<p>Directorate of Industries and Enterprise Promotion and the plots in industrial estate were allotted to prospective unit by Directorate of Industries. However, as the project is for upgradation of existing industrial estate, the land will remain in the name of Directorate of Industries and Enterprise Promotion, Uttar Pradesh</p> <p>Land document in the name of Implementing Agency is required as per the extant guidelines of MSE-CDP.</p>
<p>Whether State Level Committee to coordinate and monitor progress has been constituted</p>	<p>State level Committee will be formed after receiving the in-principle approval from MoMSME, GOI</p>	<p>Provided</p>
<p>Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost</p>	<p>Cost escalation undertaking will be the part of the SLSC meeting. As it require approval of ACS (MSME & Export Promotion)</p>	<p>Provided</p>
<p>Basis of elements of project cost</p>	<p>Project Cost has been worked out based on PWD and prevailing Market rates. The basis of elements of project cost are as follows:</p> <ol style="list-style-type: none"> 1. Cost for Boundary Wall 2. Cost of laying of cemented roads. 3. Road Side greenery 4. Water Harvesting 5. Drainage upgradation 6. Administrative office building and Conference hall. 7. Installation of Solar Light 	<p>--</p>

Tangible Outcomes of the project	Apart from the value addition, the proposed up-gradation will provide support to the industry. The project will provide significant socio-economic benefit to the region in terms of the employment generation, improvement in quality of life of workers, reducing congestion, market competitiveness as more buyers will be able to reach the manufacturing setups and up-gradation of infrastructure. It will also employ migrant laborers.	--
Justification of the Proposal	<ul style="list-style-type: none"> • The Industrial Estate at Konch, Jalaun was developed in year 1990s. In more than 30 years, the infrastructure of Industrial Estate is deteriorated. • The industrial production capacity of units is increased but the physical infrastructure has remained the same. • Movement of heavy vehicles is increased by many folds due to increase in production and demand of the products in the market • Transport companies are charging higher tariffs due to the bad road condition. Increases transportation cost is added into the final product cost which make is uncompetitive. • Due to bad condition of Industrial Estate buyers are not visiting the manufacturing setup of the units in industrial area. Which is causing the economic loss to the State. • Individual Industries are bearing wear and tear cost during the transportation of final goods 	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
A	Land Development and other overhead Infrastructure		

(i)	Cost of boundary wall	48.91	48.91
(ii)	Cost of laying roads	248.01	248.01
(iii)	Road side greenery & social forestry	2.10	2.10
(iv)	Water harvesting	14.00	14.00
(v)	Drainage	210.10	210.10
(vi)	Power (Sub-Station and distribution net-work work including Street light etc), Generation of non- conventional energy.	20.93	20.93
(vii)	Other (Sanitary conveniences etc.)	5.46	5.46
(viii)	Contingencies & Pre operative expenses	10.99	10.99
	Cenetage charges@10%	56.05	0.00
	GST@12%	73.98	0.00
	Labour cess 1%	5.61	0.00
	Total	696.14	560.50

5. Proposed means of finance:

(Rs. in

lakh)

S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP:	448.40	448.40*
(ii)	State Government	247.74	247.74
		696.14	696.14

*80% of total eligible project cost of Rs. 560.50 lakh.

6. Observations:

Following document is required to be submitted prior to issuance of final approval:

- (i) Registered land document in the name of Implementing Agency (*Vide undertaking dated 10.02.2022 by Joint Commissioner Industries, Govt. of UP, the Industrial Estate is existing and was developed by Directorate of Industries and Enterprise Promotion and also undertake that the land will remain in the name of Directorate of Industries and Enterprise Promotion, Uttar Pradesh. However, the land document in the name of Implementing Agency is required as per the extant guidelines of MSE-CDP*).
- (ii) Certificate for compliance of GFR/CVC guidelines has been provided by UPSIC (i.e. Implementing Agency). The same needs to be provided by State Government.
- (iii) Details of project specific bank account in Public Sector Bank/Regional Rural bank by IA.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for up-gradation of Industrial Estate at Konch, Jalaun District, Uttar Pradesh at a total project cost of Rs. 696.14 lakh with GoI assistance of Rs. 448.40 lakh and State Government/ Implementing Agency of Rs. 247.74 lakh.

Agenda No.59.4.1: Proposal for Up-gradation of infrastructure facilities in the Existing Industrial Estate Thiruverumbur, Trichy, Tamil Nadu (Project Completed / Foreclosed).

S. No.	Description	Status																											
1.	Name of the proposal and location	Up-gradation of infrastructure facilities in the Existing Industrial Estate Thiruverumbur, Trichy, Tamil Nadu																											
2.	Approval accorded	40 th SCM held on 23.06.2016 & 02.07.2016																											
3.	Final approval order issued on	05.10.16																											
4.	Name of the Implementing Agency(IA)	TANSICO, Chennai																											
5.	Means of Finance	(Rs. in lakh) <table border="1"> <tr> <td>Grant-in-aid from Govt. of India</td> <td>:</td> <td>227.10</td> </tr> <tr> <td>State Government</td> <td>:</td> <td>204.90</td> </tr> <tr> <td>Total</td> <td>:</td> <td>432.00</td> </tr> </table>	Grant-in-aid from Govt. of India	:	227.10	State Government	:	204.90	Total	:	432.00																		
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6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>Particulars</th> <th>Proposed by IA</th> <th>Approved by DC(MSME)</th> </tr> </thead> <tbody> <tr> <td>Land filling/levelling including boundary wall and fencing:</td> <td>10.00</td> <td>10.00</td> </tr> <tr> <td>Laying roads</td> <td>172.00</td> <td>172.00</td> </tr> <tr> <td>Road side greenery & social forestry</td> <td>3.00</td> <td>3.00</td> </tr> <tr> <td>Water supply including overhead tanks, and pump houses</td> <td>23.00</td> <td>23.00</td> </tr> <tr> <td>Water harvesting</td> <td>1.50</td> <td>1.50</td> </tr> <tr> <td>Drainage</td> <td>105.00</td> <td>60.00</td> </tr> <tr> <td>Power distribution, Street light arrangements, etc.</td> <td>44.00</td> <td>44.00</td> </tr> <tr> <td>Conference</td> <td>25.00</td> <td>25.00</td> </tr> </tbody> </table>	Particulars	Proposed by IA	Approved by DC(MSME)	Land filling/levelling including boundary wall and fencing:	10.00	10.00	Laying roads	172.00	172.00	Road side greenery & social forestry	3.00	3.00	Water supply including overhead tanks, and pump houses	23.00	23.00	Water harvesting	1.50	1.50	Drainage	105.00	60.00	Power distribution, Street light arrangements, etc.	44.00	44.00	Conference	25.00	25.00
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		Hall/Exhibition centre		
		First aid centre, Crèche Canteen	25.00	20.00
		Contingencies & Pre operative expenses :	23.50	20.00
		Total	432.00	378.50
7.	Total GOI grant released	Instalment & date		(Rs. in lakh)
		1st instalment	:	125.90
		25.01.2019		
8.	Project validity	31.12.19		

Agenda No.59.5.1: Proposal for setting up of Common Facility Centre (CFC) in Rubber Cluster, Pune, Maharashtra.

Proposal for Setting up of Common Facility Centre (CFC) in Rubber Cluster, Pune , Maharashtra accorded 57th Meeting of National Level Steering Committee of Micro & Small Enterprises – Cluster Development Program (MSE-CDP), held on 20.12.21 and Final approval letter was issued on dated 25.04.2022 after approval of Component Authority

As per the minutes of 58th NLSC “ The documents required for issuance of final approval letter must be sent to O/o DC (MSME) within a month’s time from the date of issuance of the minutes of the meeting. On the request of State Government, additional one month time extension for submission of documents may be given by AS&DC(MSME). Thereafter, no time extension will be granted for submission of documents and the proposal will be required to be placed before NLSC again”.

Accordingly proposal is place for rectification of decision of subject approval.
