



सत्यमेव जयते
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

Supplementary Agenda

for

54th Meeting of Steering Committee

of

**Micro & Small Enterprises - Cluster Development Programme
(MSE-CDP)**

Date & Time : 02.03.2021 at 3:00 PM

Venue : New Delhi

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Agenda No. 54.3.27 (S): Proposal for Final approval for construction of Flatted Factory Complex at Patgaon, District Kamrup (Metro), Assam.

Background

- Proposal was accorded In-principle approval during the 72nd Techno Economic Appraisal Committee (TEAC) held on 16.06.20, subject to submission of requisite documents prior to final approval.
- Vide letter dated 13.01.21, MSME-DI, Guwahati submitted the following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Appraisal Report of Detailed Project Report (DPR).	Received.
(ii)	MSME-DI, Guwahati has submitted an Evaluation of project. However, it is not mentioned in the evaluation report that the project is economically viable or not. Therefore, MSME-DI has to submit the Economic Viability report.	Received.
(iii)	The land document submitted is in local language. Therefore, English version of the land document vetted by MSME-DI may be submitted. Land document should be registered in the name of Implementing Agency i.e. AIIDC with clear title, complying zoning regulations and non-agricultural conversion etc., are required.	English version of the land documents vetted by MSME-DI is received with clear title, complying zoning regulations and non-agricultural conversion etc. in the name of implementing agency i.e. AIIDC.
(iv)	Mandate form of Implementing Agency.	Received. The account is in the name of AIIDC. However, it is not project specific bank account.
(v)	Certificate from State Government for compliance of GFR / CVC guidelines in prescribed format.	Received.
(vi)	Cost of the Component – ‘Construction of Flatted Factory including land filling/levelling including boundary ball / fencing is Rs. 7.00 crore maximum’ as per guidelines. Therefore, the eligible project cost must be revised accordingly.	The cost components appraised by SIDBI.
(vii)	The sector-wise usefulness of the units & type of units being accommodated in the flatted factory. The State Government shall also make clarity on allotment process of units in flatted factory and specified.	Received.
(viii)	Maximum Government of India grant will be limited to Rs. 10.00 crore.	-

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Assam Industrial Infrastructure Development Corporation
State	:	Assam
District	:	Kamrup Metro
Industrial Estate	:	Flatted Factory Complex at Industrial Growth Centre (IGC) Patgaon, Dist-Kamrup, Assam.

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan received or not	Yes
Total Area of industrial estate/ area (acre)	1.11
Area to be developed (acre)	1.11
Number and sizes of plots to be developed	Total 47 units are to be developed in the complex.
Implementing period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	Upgradation of Amingaon Export Promotion Industrial Park (EPIP) in Kamrup (Metro) District.
Performance of ID projects in State	Completed Infrastructure Development (ID) Projects: - 13 nos. Ongoing Infrastructure Development (ID) Projects: -02 nos.

3. Details about Proposal:

Description	Proposal by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Assam Industrial Infrastructure Development Corporation (AIIDC), Guwahati.	As per MSE-CDP guidelines.
Track Record of the IA	IA has vast experience in development of industrial areas. Track record is good. AIIDC completed successfully 4 nos of IID Centres under MSE-CDP. They are IID Centre Rangia, IID Centre Bandardewa, ID Centre Parbatipur and IID Centre Serfanguri. Besides, AIIDC completed successfully one IGC Project at Chaygaon.	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal report submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes. The site of existing industrial area is located at a distance of 2 km from Guwahati airport and 25 km from Guwahati Railway Station. The nearest Railway Station is at Azara, which is just 1 km from the site and is a significant loading / unloading hub. Adequate supply of water and power and telecom facilities is already available, as it is already a functional industrial area. Residential colony is also coming up in the area.	--
Whether land is in possession in the name of IA with Clear Title	-	Received.
Whether Zoning regulations and	-	

Description	Proposal by Implementing Agency (IA)	Remarks
non-agricultural conversion etc complied with)		
Whether State Level Committee to coordinate and monitor progress has been constituted	State level committee has been constituted.	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost.	-	Received.
Basis of elements of project cost	The estimates are based on Assam Public Works Department (APWD) Schedule of Rates.	-
Tangible Outcomes of the project	The project is expected to encourage investment in the area and setting up of new units, which in turn will generate fresh employment.	-
Justification of the Proposal	The proposal would help to setup industrial units in a very compact space, help to form cluster of industries, besides also providing economic growth and gainful employment in the area.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
1.	Land Development and other overhead infrastructure			
(i)	Cost of construction of Flatted Factory including land filling / levelling including boundary wall / fencing	1615.70	770.00	700.00*
(ii)	Cost of laying roads	50.08	50.08	50.08
(iii)	Road side greenery & social forestry	5.00	5.00	5.00
(iv)	Water supply including overhead tanks & pump house.	18.00	18.00	18.00
(v)	Water harvesting	10.00	10.00	10.00
(vi)	Drainage	14.92	14.92	14.92
(vii)	Power (Substation & distribution network including streetlight etc.), Generation of non-conventional energy.	150.00	150.00	150.00
(viii)	Others (Sanitary Conveniences etc.)	8.60	8.60	8.60
	Sub Total	1872.30	1026.60	956.60
2.	Administrative and other services complex			

(i)	Administrative Office Building	15.00	15.00	15.00
(ii)	Telecommunication/Cyber Centre/Documentation Centre	15.00	15.00	15.00
(iii)	Conference Hall / Exhibition centre	20.00	20.00	20.00
(iv)	Bank / Post Office	15.00	15.00	15.00
(v)	Raw material storage facility, marketing outlets	30.00	30.00	30.00
(vi)	First Aid Centre, Creche, Canteen Facilities	35.00	20.00	20.00
	Sub Total	130.00	115.00	115.00
3.	Effluent Treatment Facilities	69.40	69.40	69.40
4.	Contingencies & pre-operative expenses	124.59	20.00	20.00
	Total project cost	2196.29	1231.00	1161.00

*Cost of the Component – ‘Construction of Flatted Factory including land filling/levelling including boundary ball / fencing is Rs. 7.00 crore maximum’ as per guidelines. The variation of 10% max. is admissible in component-wise cost, subject to keeping overall project cost unchanged is applicable for final expenditure.

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	As per MSE-CDP / Recommended by SIDBI
(i)	Grant-in-aid from Govt. of India	1200.00	928.80*
(ii)	AIIDC / State Govt.	996.29	1267.49
	Total	2196.29	2196.29

* GoI grant of Rs. 928.80 lakh is 80% of total eligible project cost of Rs.1161.00 lakh.

6. Observations:

Following documents are required to be submitted prior to issuance of final approval letter:

- (i) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress.
- (ii) Details of project specific bank account / Mandate form of Implementing Agency required.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for construction of Flatted Factory Complex at Patgaon, District Kamrup (Metro), Assam at a total project cost of Rs. 2196.29 lakh with GoI assistance of Rs. 928.80 lakh and AIIDC / State Govt. contribution of Rs. 1267.49 lakh.

Agenda No. 54.3.28 (S): Proposal for final approval for setting up of Industrial Estate at Rakh Ambtali, District Samba, Jammu & Kashmir.

Background

- Proposal was accorded In-principle approval during the 49th SCM held on 27.02.2019, subject to submission of following documents prior to Final approval.
- Vide letter dated 23.12.2020, MSME-DI, Jammu forwarded the following documents and requested to consider the proposal for final approval.

S. No.	Documents required	Status
(i)	Registered land documents with clear title, complying with zoning regulations and non-agricultural conversion etc. in the name of Implementing Agency.	Received
(ii)	Copy of approved Layout plan	Required
(iii)	Project Appraisal Report	Received
(iv)	Commitment letter from State Government / IA to meet the cost escalation, if any, over and above the approved project cost	Required
(v)	Certificate from State Government for compliance of GFR/CVC guidelines	Required
(vi)	Status of completed ID projects in the State as per format provided.	Required
(vii)	J&K SIDCO should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of J&K / J&K SIDCO.	Required

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	J&K SIDCO
State	:	Jammu & Kashmir
District	:	Samba
Industrial Estate	:	Industrial Estate Rakh Ambtali Samba

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Project Appraisal report received
Total Area of industrial estate/ area (acre)	98.04
Area to be developed (acre)	98.04
Number and sizes of plots to be developed	74 Nos.
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Up-gradation of Industrial Complex Bari Brahmana, Distt. Samba – Completed Project. Year of sanction - 2012. Plots allotted - 592 units set up – 589
Performance of ID projects in State	Out of 9 projects, 5 have been completed and 4 are under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	J&K State Industrial Development Corporation (J&K SIDCO)	As per MSEC DP Guidelines
Track Record of the	I/C Bari Brahmana - Fully Developed IGC	

Description	Proposed by Implementing Agency (IA)	Remarks
IA	Samba Ph-I, II - Developed. I/C Ghatti Kathua - Developing.	
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted	Submitted
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Railway station - 0.5 Kms. National Highway - 1.5 Kms. Power Supply - Tapped from 160 MVA, 66/11 KV existing receiving station in PhIIInd.	--
Whether land is in possession in the name of IA with Clear Title	Land is under the possession of IA	Received
Whether Zoning regulations and non-agricultural conversion etc complied with)	--	
Whether State Level Committee to coordinate and monitor progress has been Constituted	Constituted	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	To be submitted	Required
Basis of elements of project Cost	Project Estimates based on J&K PWD scheme of rates	--
Tangible Outcomes of the project	Employment to 2000 persons shall be generated from the project.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	Land filling/levelling including boundary wall and fencing	104.78	100.00
(ii)	Laying roads	213.09	200.00
(iii)	Road side greenery & social forestry	12.96	10.00
(iv)	Water supply including overhead tanks, and pump houses	114.93	110.00
(v)	Water harvesting	10.00	10.00
(vi)	Drainage	69.37	60.00
(vii)	Power distribution, Street light arrangements, etc.	251.80	250.00
(viii)	Administrative and Other Services Complex	37.16	20.00
(ix)	Telecom/Cyber/Documentation centre	20.87	20.00

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(x)	Conference Hall/Exhibition centre	29.52	29.52
(xi)	Bank/Post office	25.58	20.00
(xii)	Raw material storage facility, Marketing outlets	43.05	40.00
(xiii)	First aid centre, Creche Canteen	20.87	20.00
(xiv)	Effluent Treatment Facilities	0.00	0.00
(xv)	Contingencies & Pre operative expenses	20.00	20.00
(xvi)	Other (Toilet Block)	20.03	10.00
	Total	994.01	919.52

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	735.62	735.61*
(ii)	Contribution from J&K SIDCO	258.39	258.40
	Total	994.01	994.01

*80% of eligible project cost of Rs. 919.52 lakh.

6. Observations:

Following documents are to be submitted prior to issue of final approval letter:

- (i) Copy of approved Layout plan
- (ii) Commitment letter from State Government / IA to meet the cost escalation, if any, over and above the approved project cost
- (iii) Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be
- (iv) Certificate from State Government for compliance of GFR/CVC guidelines
- (v) Status of completed ID projects in the State as per format provided.
- (vi) J&K SIDCO should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of J&K / J&K SIDCO.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting up of Industrial Estate at Rakh Ambtali, Samba, Jammu & Kashmir at a total project cost of Rs. 994.01 lakh with GoI assistance of Rs. 735.61 lakh and Contribution from J&K SIDCO of Rs. 258.40 lakh.

Agenda No. 54.3.29 (S): Proposal for final approval for setting up of Common Facility Centre (CFC) in Jaggery Manufacturing Cluster, Terdal, District Bagalkot, Karnataka.

Background

- Proposal accorded In-principle approval during the 51st SCM held on 12.09.19, subject to submission of following documents prior to Final approval.
- Vide letter dated 22.12.20 (received on 31.12.20), MSME-DI, Hubli has submitted the project appraisal report for consideration for final approval.
- Vide letter dated 03.02.21, Karnataka Council for Technological Upgradation (KCTU), Bangalore has forwarded the copies of following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	Enhancement of Government of Karnataka grant towards the project, to that extent GoI grant would be reduced.	Vide letter dated 12.02.20, Director, Directorate of Micro, Small & Medium Enterprises, Government of Karnataka has submitted commitment letter for enhancement of state govt. contribution from 10% to 20% of the project cost.
(ii)	Appraisal report.	Provided.
(iii)	NOC from State Pollution Control Board.	Provided.
(iv)	Details of cluster units	Provided.
(v)	English version of registration of SPV formation.	Provided.
(vi)	Bye Laws or MoA and AoA in English version.	Copy of MoA is furnished under the signature of Secretary of SPV. However, MoA & AoA signed by Board of Directors are required.
(vii)	List of SPV members and details of shareholding pattern.	Provided.
(viii)	Commitment letter from SPV for their contribution.	Provided.
(ix)	Details of Project specific bank account.	Provided.
(x)	Commitment letter from SPV members to utilise at least 60% of installed capacity.	Provided.
(xi)	Commitment letter from State Government / SPV to meet the escalation cost, if any, over and above the approved project cost.	Provided.
(xii)	Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.	Provided.
(xiii)	Certificate from State Government for compliance of GFR/CVC guidelines.	Provided.
(xiv)	Registered deed documents for land and building in the name of SPV (if land is on lease basis, registered lease deed for a minimum period of 30 years is required).	Provided.
(xv)	Document regarding Non Agriculture conversion for change of land use.	Provided.
(xvi)	Undertakings from State Government as well as SPV that CFC will not sell the products.	Undertaking from SPV received. However, undertaking from State Government is pending.

Details of the proposal are as under:

1. Basic Information of Cluster

Name of Cluster :	Jaggery Manufacturing Cluster	
District	Bagalkote.	
Location of Cluster :	Terdal	
Lok Sabha Constituency :	Bagalkot	
Main Product :	Solid Jaggery, Powder Jaggery and Liquid Jaggery	
No. of Enterprises including break up (Micro, Small, Medium)	Micro -115	
Turn over for the last five years : (Rs. in Crore)	Year	Amount
	2014-15	38.45
	2015-16	46.64
	2016-17	59.30
	2017-18	67.53
	2018-19	86.90
Exports for the last five years : (Rs. in Crore)	Nil	
Employment in Cluster :	5700 Nos. (Direct-950 & Indirect-4750)	
Technology Details :	➤ Conventional and old traditional practices followed in making jaggery.	
Whether DS Conducted :	Yes.	
Main findings of DSR :	<ul style="list-style-type: none"> ➤ It is found that the cluster members are using traditional methods of Processing Jaggery and lack major facilities such as Asthetic packaging, proper storage, Marketing and Branding, Testing and Training. ➤ The present day customer demands value for money and better quality products with good packaging is the demand of the hour. ➤ As the purchase price of the customer has increased the quality standards are the factors that maintain the competitiveness of the product in the market. ➤ The diagnostic study SWOT analysis found that concrete measures are needed to make the product marketable in urban national and international market. 	
Main Problems of Cluster :	<ul style="list-style-type: none"> ➤ The Process of solid jaggery Moulding is manual and Unhygenic. ➤ The Moulds are not Uniform in Shape, Size, and are used to be packed in gunny bags. This is not suitable for selling in the urban market. ➤ The Process of liquid jaggery Filling is Manual and is very unhygienic. ➤ No Labeling and Branding. ➤ Improper Packaging and Storage 	

2. Information about Proposed CFC

Description	Proposed by Implementation Agency (IA)	Remarks
(a.) Justification for CFC	➤ The Facilities proposed in CFC helps to Produce better quality and Hygenic jaggery. Advanced packaging helps to attract urban markets. Branding improves the marketing and increases the profit margins.	--
(b.) Location of CFC	R.S. No. 229/*/3, Terdal Village of Terdal Hobli, Rabkavi-Banhatti Taluk, District – Bagalkot, Karnataka.	--
% age of units in radius of 5km	80	
% age of units in radius of 10km	100	

Description	Proposed by Implementation Agency (IA)	Remarks		
(c.) Land for CFC				
i. Whether land acquired	Yes, 1 acre of land.	Received.		
ii. Title is in name of	SPV.			
iii. Valuation and its basis	75.00 lakh.			
iv. Land is sufficient	Yes.	--		
v. Change of land use	NA Converted.	Received.		
vi. If on lease, duration of lease	Land on lease basis for 30 years.	--		
vii Whether lease is legally tenable	Yes.			
(d.) Total Building area(sq ft)	10,200 Sq. ft.	--		
(e.) Rate of construction of building	Rs 1179.38 Sq. ft.	--		
(f.) Main Facility Proposed	<ul style="list-style-type: none"> ➤ Automatic Closed Chamber Jaggery Solidification and Chemical Balancing Facility ➤ Automatic Solid Jaggery Moulding and Packaging Unit ➤ Liquid and Powder Jaggery Packaging Unit ➤ Clean Room With Humidification and De-humidification Chamber ➤ Testing Laboratory facility. ➤ Clean Room/Cold Storage for Jaggery ➤ Common Marketing and Export Centre ➤ Training and Research Centre ➤ Captive power generation facility for CFC. 	--		
g.) Prod capacity of CFC	33 Tons/ Day			
(h.) Major Outputs/Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/domestic sales and direct/indirect employment, etc.)	Sl. No.	Parameters	Before CFC intervention	After Intervention
	(i)	Units (Nos.)	115	150
	(ii)	Employment (Nos.)	Direct = 950 Indirect = 4750	Direct = 1500 Indirect = 8000
	(iii)	Average Turn over	Rs. 86.90 crores	Rs. 100 crores in two to three years of CFC
	(iv)	Output	300 T p.a. (approx.)	450 T p.a. (approx.)
	(v)	Export units	Nil	At least 5 units in the cluster will be able to export.
	(vi)	Profits	Inconsistent profit margins due to price fluctuations, product quality inconsistencies and inefficiencies in production	Consistent and 20% to 25% higher profits for producers due to better quality and price and increased production efficiencies.
(i.) Pollution clearance required or not	SPV has applied for NOC from KSPCB.	--		
(j.) Man Power in CFC	42 Nos.	--		
(k.) Revenue generation mechanism for sustainability of assets(service/user charges to be levied, any other-to be specified)	Total revenue – Rs. 10,62,65,000/- from Slurry / Jaggery – Steam Treatment set up – Purification and Concentrator Process Stage, Powder Jaggery Processing Equipments – 5 tons / day, Jaggery Hygenic Storage setup: Cold Storage / Clean Room Setup – 1000 tons capacity, Solid Jaggery Moulding and	--		

Description	Proposed by Implementation Agency (IA)	Remarks
	Packaging Setup, Powder Packaging Setup, Liquid Jaggery packaging setup, Testing Laboratory Setup, Value Added Products-Processing Setup - Chikki Rolling, Cutting and Packaging, Cashew, Walnuts Enrobbing / Coating and Packaging setup and Revenue from Training etc.	

3. Information about SPV

Description	Proposed by Implementation Agency (IA)	Remarks
(a.) Name and Address	“United Jaggery Manufacturers Cluster Association”. Teradal Rabakavi Banahatti Bagalkot, Karnataka - 587315	--
(b.) Nature of SPV(company or Society or Trust)	Society. Registered under Karnataka Societies Registration Act 1960.	--
(c.) Name of the state Govt. and MSME officials in SPV	Director, MSME-DI, Hubli and Managing Director, KCTU, Bangalore	--
(d.) Date of formation of SPV	18 th April 2019	--
(e.) Number of Members	115 nos.	--
(f.) Bye Laws or MoA and AOA submitted	Bye laws enclosed.	MoA & AoA signed by Board of Directors are required.
(g.) Authorized Share Capital	Rs. 129.78 lakh.	--
(h.) Paid up capital	--	--
(i.) Shareholding Pattern	At present, there are 115 members in the SPV with equal shareholding of 0.87% each.	--
(j.) Commitment letter for contribution	SPV has submitted the Commitment letter for their contribution.	--
(k.) SPV specific A/c	Syndicate Bank bearing A/c No : 08183070001572, Terdal Branch.	--
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with support documentation.	SPV has completed the necessary Soft Intervention activities like Trust building, Capacity building, exposure visits etc.	--
(m.) Technical Institution	Intaglio Technical and Business Services Bangalore.	--
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	SPV has submitted the commitment letter for utilization of atleast 60% of the installed capacity.	-
(o)		
(a) Power requirement for commercial/domestic purpose	200 HP.	--
(b) Water	5000 liters/day.	--
(c) Gas/Oil/Other Utilities	-	--

4. Implement Arrangements

Description	Proposed by Implementation Agency (IA)	Remarks
(a.) Implementing Agency	Karnataka Council for Technological Upgradation (KCTU), Bangalore.	--
(b.) Fund receiving Agency	Karnataka Council for Technological Upgradation (KCTU), Bangalore.	--
(c.) Implementation Period	24 months	24 Months from date of final approval.
(d.) Appraisal of DPR and main Recommendations	Appraisal report submitted.	Required prior to final approval.
(e.) Comments of Technical Division	In-principle approval accorded during the 51 st SCM held on 12.09.19.	
(f.) Approval of Technical Committee		
(g.) Comments of Cluster Development Division:	Recommended for approval under MSE-CDP.	
(h.) Working capital(In-principle sanction of loan from a bank,if applicable arrangement made)	Yes. The SPV has provided in-principle approval letter dated 03.07.19 for working capital from Syndicate Bank, Terdal Branch, Bagalkot Dist., Karnataka.	-

5. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Remarks									
(a.) BEP	24.93% in optimum year (FY 2026)	As per MSE-CDP guidelines.									
(b.) IRR, Payback period	15.48% (after tax)										
(c.) DSCR	N/A										
(d.) Return on Capital employed (ROCE)	Average ROCE for the project cycle = 40.23% and in optimum year (FY 2027) = 35.08%.	--									
(e.) NPV	Rs. 615.18 lakh (before tax - positive) Rs. 333.01 lakh (after tax – positive)	--									
(f.) DER	N/A										
(g.) Sensitivity Analysis											
Particulars	%	DS CR	BEP	Cash BEP	ROCE	Cost of capital	IRR (before tax)	IRR (post tax)	NPV (before tax)	NPV (post tax)	Profit ability (before tax)
Base Case		NA	25.03%	7.52%	34.37%	14.69%	19.49%	15.48%	615.18	333.01	1.48
Decreasing sales & job income by	10.0	NA	29.53%	8.88%	26.60%	14.72%	15.23%	11.99%	325.09	116.16	1.25
Increasing raw material cost by	10.0	NA	25.03%	7.52%	34.37%	14.69%	19.49%	15.48%	615.18	333.01	1.48
Decreasing Production Cap. Utilization by	15.0	NA	25.03%	7.52%	23.55%	14.76%	13.03%	10.22%	186.50	12.70	1.15
ROCE											
(h.) Status of CFCs approved in the State	a) Cluster Implemented – 10 nos. b) Clusters Under implementation – 12 nos.		--								

6. Proposed project cost:

S. No.	Particulars	(Rs. in lakh)	
		Proposed by IA	Recommended by SIDBI / MSE-CDP
1	Land	75.00	75.00
2	Building and other Civil Constructions	138.56	138.56
3	Plant & Machinery (including electrification)	974.01	974.01
4	Misc. fixed assets	20.00	20.00

S. No.	Particulars	Proposed by IA	Recommended by SIDBI / MSE-CDP
5	Preliminary & Pre-operative expenses	20.00	20.00
6	Contingencies (2% building and 5% on plant and machinery)	51.47	51.47
7	Margin money for working capital	18.52	18.52
	Total	1297.56	1297.56

7. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI / MSE-CDP
1	Grant-in-aid from Govt. of India	1038.04(80%)	908.28 (70%)
2	Grant-in-aid from Govt. of Karnataka	129.76(10%)	259.52 (20%)
3	SPV contribution	129.76(10%)	129.76 (10%)
	Total	1297.56	1297.56

8. Plant and machinery

(Rs. in lakh)

S. No.	Particulars	Nos.	Total Cost
A	Steam Generation and Captive Power Generation Setup		
1.	Steam Generator Boiler and Setup	1	90.66
2.	Turbo Alternator and Power Generation Setup	1	70.6698
B	Slurry /Jaggery-Steam Treatment Setup-Purification Stage		
3.	Tubular Slurry Heater	1	95.46
4.	Gravity Settler		
5.	Floation Clarifier		
6.	Micro-Filter		
C	Slurry Concentrator Setup for Jaggery Molding/Powder Jaggery/Liquid		
7.	Evaporator -Boilers	1	66.966
8.	Jaggery Concentrator-for Small Jaggery Injection Molding		
9.	Vapour Extractor		
10.	Receiving Tanks with accessories		
D	Powder Jaggery Processing Equipments		
11.	Jaggery Powder Miller	1	99.222
12.	Powder Jaggery Jacketed Tray		
13.	Jaggery Powder Dryers		
14.	Re-Circulation Conveyors		
15.	Air Heaters		
16.	Blower Fan		
17.	Instrumentation and Control		
E	Jaggery Hygenic Storage Setup: Cold Storage/Clean Room Setup		
18.	Clean Room Storage with HVAC SYSTEM:	1	114.576
F	Packaging Section		
19.	Automatic Jaggery Injection Moulding, Demoulding and packing machine	1	114.30
20.	Automatic Liquid Jaggery Bottle Filling setup with rotary capping system	1	70.20
21.	Liquid Jaggery Bottle Labeling Machine and Sealing Setup-2	1	40.62
22.	Automatic Powder Jaggery Packing Machine	2	108.672
G	Testing Laboratory Setup		
23.	Testing Laboratory Setup	1	26.526
H	Value Added Products-Processing Setup		
24.	Jaggery Enrober-Machine for Jaggery Coated Dry Fruits processing	1	21.60
25.	Pillow pack machine for coated dry fruits	1	7.20
26.	Chikki Roller and Cutting Machine-4	1	5.40
27.	Chikki packing machine	1	7.20
I	Office and Training Setup		

S. No.	Particulars	Nos.	Total Cost
28.	Computers, Windows Software	5	2.79
29.	Digital Interactive Classroom Board	1	0.1776
30.	High Resolution Projector with Auto Lock Screen Projector	1	0.582
31.	Audio System Amplifier, Speakers with Cordless and Podium Mic-set	1	0.6384
32.	All in One Laser Colour Printer Scanner and Copier	1	0.57
33.	Accounting Software-Tally	1	3.54
34.	Website and ERP Software Design and Development	1	2.34
35.	CCT Camera and DVR and EPABX Intercom setup	1	0.7902
36.	Fire fighting Equipments-set	1	5.46
37.	Air-conditioner A/C 2.0 Ton	2	1.572
38.	DG Set	1	16.27923
	Total		974.01123

9. Observations:

Following documents are to be submitted prior to issuance of final approval:

- (i) Copy of MoA is furnished under the signature of Secretary of SPV. However, MoA & AoA signed by Board of Directors are required.
- (ii) Undertaking from SPV received. However, undertaking from State Government is pending.

10. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting of Common Facility Centre (CFC) in Jaggery Manufacturing Cluster, Teradal, Bagalkot, Karnataka at a total project cost of Rs.1297.56 lakh with Gol assistance of Rs.908.28 lakh, State Govt. contribution of Rs.259.52 lakh and SPV contribution of Rs.129.76 lakh.

Agenda No. 54.3.30 (S): Proposal for final approval for upgradation of existing Industrial Area at Ashoknagar, District Ashoknagar, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) meeting held on 20.12.19 for final approval.
- Vide email dated 12.01.21, Government of Madhya Pradesh submitted the following documents and requested to consider the proposal for final approval.

Documents required		Status
(i)	Registered land documents in the name of Implementing Agency	Required As per SIDBI, land proposed for the project is in possession of MSME Department of Madhya Pradesh and it will be handed over to IA (MPLUN, a corporation under Department of MSME, GoMP) after the final approval
(ii)	Copy of approved layout plan	Required
(iii)	SIDBI Appraisal Report	Provided
(iv)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost	Provided
(v)	Certificate from State Government that more than 50% units in the Industrial Estate are Micro/SC/ST/Women Enterprises, as the case may be	184 industrial units out of which 33 micro industrial units are operating. <i>(less than 50% units are micro).</i>
(vi)	Certificate from State Government for compliance of GFR/CVC guidelines	Required GFR/CVC certificate has been signed by IA and project name is not mentioned. The same is needed from State Govt. indicating clear name of project.
(vii)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization:	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Ashok Nagar
Industrial Estate	:	Infrastructure up-gradation for Industrial Area Ashoknagar District Ashoknagar (M.P.)

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	89.95
Area to be developed (acre)	89.95
Number and sizes of plots to be developed	184 industrial units, out of which 33 micro industrial units are operating.
Implementing Period	24 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in the State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	M.P. Laghu Udyog Nigam Ltd.	As per MSE-CDP guidelines
Track Record of the IA	Satisfactory	
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted	Submitted
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes, The industrial area Ashok Nagar, district Ashok Nagar is situated in Ashok Nagar city itself and is about 3 kms away from Ashok Nagar Railway station, a km from bus-stand and approximately 5 kms from state highways. At present water is supplied to all industries in the industrial area through underground water. There is water supply provision in the current upgradation project too including installation of tube well with pump house and laying of water supply pipe in the entire industrial area. Power supply station at present is in working position. Provision of external street light with panel box has been made in the DPR. Telecom facilities of all major service providers are available in the industrial area.	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of M.S.M.E. Department M.P. Government.	Required
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Constituted
Whether confirmation received from IA that it will meet the cost in excess	Yes, IA/ State Government will meet the cost in excess of approved project cost and	Provided

Description	Proposed by Implementing Agency (IA)	Remarks
of approved project cost and any escalation in cost	any escalation in cost.	
Basis of elements of project Cost	MPPWD SOR for road & bridge work has been followed.	--
Tangible Outcomes of the project	The intervention would strengthen the existing industrial area and would resolve day to day issues. The made interventions are as follows: <ul style="list-style-type: none"> • Construction of CC road work • Construction of RCC drain work • External electrification work • Construction of water supply scheme • Water harvesting work • Providing and fixing of plantation work • Providing and fixing sign board work 	--
Justification of the Proposal	The upgradation of Industrial Area will lead to following: <ul style="list-style-type: none"> • Increased industrial output leading to prosperity of the district. • Increased in revenue opportunities for public. • Access to quality infrastructure for industries • Production of quality product at competitive prices 	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed Cost by IA	Recommended by SIDBI	As per MSE-CDP
(i)	Cost of land filling /leveling including boundary wall/fencing	0.00	7.16	1000.00
(ii)	Cost of laying roads	1043.32	1036.16	
(iii)	Road side greenery & social forestry	9.28	9.28	
(iv)	Water supply including overhead tanks, and pump houses	135.31	135.31	
(v)	Water harvesting	17.78	17.78	
(vi)	Drainage	189.19	189.19	
(vii)	Power distribution, Street light arrangements, etc.	284.79	284.79	
	Total	1679.67	1679.67	1000.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	671.86	600.00*
(ii)	Contribution from State Govt./ IA	1007.81	1079.67
	Total	1679.67	1679.67

*60% of total eligible project cost of Rs. 10.00 crore.

6. Observations:

Following documents are required to be submitted prior to final approval:

- (i) Registered land documents in the name of Implementing Agency.
- (ii) Copy of approved layout plan.
- (iii) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (iv) Certificate from State Government for compliance of GFR/CVC guidelines.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for upgradation of existing Industrial Area at Ashoknagar, District Ashoknagar, Madhya Pradesh at a total project cost of Rs. 1679.67 lakh with GoI assistance of Rs. 600.00 lakh and State Government/IA contribution of Rs. 1079.67 lakh.

Agenda No. 54.3.31 (S): Proposal for final approval for up-gradation of existing Industrial Area No. 1 Dewas, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) meeting held on 20.12.19 for final approval.
- Vide email dated 12.01.21, Government of Madhya Pradesh submitted the following documents and requested to consider the proposal for final approval.

Documents required		Status
(i)	Registered land documents in the name of Implementing Agency	Required
(ii)	SIDBI Appraisal Report	Provided
(iii)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost	Provided
(iv)	Certificate from State Government for compliance of GFR/CVC guidelines	Required GFR/CVC certificate has been signed by IA and project name is not mentioned. The same is needed from State Govt. indicating clear name of project.
(v)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization:	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Dewas
Industrial Estate	:	Upgradation of Existing Industrial Area No. 1 Dewas

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	306.74
Area to be developed (acre)	210.97
Number and sizes of plots to be developed	Total 244 plots have been planned and all plots have been allotted and 203 units are operating
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	1 ID project at Nemawar, District Dewas was sanctioned during the year 2013. The project is completed.
Performance of ID projects in State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA):	M.P. Laghu Udyog Nigam Ltd.	As per MSE-CDP guidelines
Track Record of the IA	Satisfactory	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted	Submitted
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes, the site of existing industrial area is in close proximity to Mumbai-Agra National Highway and is 5km away from Dewas Railway Station. There is adequate supply of water, power and telecom facilities are also available.	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of MSME Department M.P. Govt.	Required
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, IA/ State Government will meet the cost in excess of approved project cost and any escalation in cost.	Provided
Basis of elements of project cost	As per MSME-CDP Guideline.	--
Tangible Outcomes of the project	The intervention would strengthen the existing industrial area and would resolve day to day issues. The made interventions are as follows: <ul style="list-style-type: none"> • Construction of CC road work • Construction of RCC drain work • External electrification work • Construction of water supply scheme • Water harvesting work • Providing and fixing of plantation work 	--
Justification of the Proposal	The upgradation of Industrial Area will lead to following: <ul style="list-style-type: none"> • Increased industrial output leading to prosperity of the district. • Increased in revenue opportunities for public. • Access to quality infrastructure for industries • Production of quality product at competitive prices 	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed Cost by IA	Recommended by SIDBI	As per MSE-CDP
(i)	Cost of laying roads	1319.36	1319.36	1000.00
(ii)	Road side greenery & social forestry	26.26	26.26	
(iii)	Water harvesting	9.83	9.83	
(iv)	Power distribution, Street light arrangements, etc.	111.16	111.16	
	Total	1466.61	1466.61	1000.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	As per MSE-CDP
(i)	GoI Grant under MSE-CDP	586.64	586.64*
(ii)	Contribution from State Govt./ IA	879.97	879.97
	Total	1466.61	1466.61

*58.664% of eligible project cost of Rs. 1000.00 lakh.

6. Observations:

Following documents are required to be submitted prior to final approval:

- (i) Registered land documents in the name of Implementing Agency.
- (ii) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (iii) Certificate from State Government for compliance of GFR/CVC guidelines.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for up-gradation of existing Industrial Area No. 1 Dewas, Madhya Pradesh at a total project cost of Rs. 1466.61 lakh with GoI assistance of Rs. 586.64 lakh and State Government/IA contribution of Rs. 879.97lakh.

Agenda No. 54.3.32 (S): Proposal for final approval for upgradation of Existing Industrial Area Maksi Road, Ujjain, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) meeting held on 20.12.19 for final approval.
- Vide email dated 12.01.21, Government of Madhya Pradesh submitted the following documents and requested to consider the proposal for final approval.

Documents required		Status
(i)	Registered land documents in the name of Implementing Agency	Required
(ii)	Copy of approved layout plan	Required
(iii)	SIDBI Appraisal Report	Provided
(iv)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost	Provided
(v)	Certificate from State Government for compliance of GFR/CVC guidelines	Required GFR/CVC certificate has been signed by IA and project name is not mentioned. The same is needed from State Govt. indicating clear name of project.
(vi)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization:	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Ujjain
Industrial Estate	:	Upgradation of Existing Industrial Area Maksi Road, Ujjain

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	109.35
Area to be developed (acre)	109.35
Number and sizes of plots to be developed	Total 459 plots have been planned out of which 459 plots have been allotted and all are operational.
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	M.P. Laghu Udyog Nigam Ltd.	As per MSE-CDP guidelines
Track Record of the IA	Satisfactory	
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted	Submitted
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	The site of existing industrial area is in close proximity to Ujjain- Maksi Road and is situated in Ujjain at 3.5 kms from Ujjain Railway Station. There is adequate supply of water and power and telecom facilities are also available.	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of MSME Department M.P. Govt.	Required
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, IA/ State Government will meet the cost in excess of approved project cost and any escalation in cost.	Provided
Basis of elements of project cost	As per MSME-CDP Guideline.	--
Tangible Outcomes of the project	The intervention would strengthen the existing industrial area and would resolve day to day issues. The made interventions are as follows: <ul style="list-style-type: none"> • Construction of CC road work • Construction of RCC drain work • External electrification work • Construction of water supply scheme • Water harvesting work • Providing and fixing of plantation work • Providing and fixing sign board work 	--
Justification of the Proposal	The upgradation of Industrial Area will lead to following: <ul style="list-style-type: none"> • Increased industrial output leading to prosperity of the district. • Increased in revenue opportunities for public. • Access to quality infrastructure for industries • Production of quality product at competitive prices 	--

4. Proposed Project Cost:

				(Rs. in lakh)
S. No.	Particulars	Proposed Cost by IA	Recommended by SIDBI	As per MSE-CDP
(i)	Cost of laying roads	578.93	578.93	1000.00
(ii)	Road side greenery & social forestry	26.26	26.26	
(iii)	Water harvesting	9.83	9.83	
(iv)	Drainage	338.47	338.47	
(v)	Power distribution, Street light arrangements, etc.	126.66	126.66	
	Total	1080.15	1080.15	1000.00

5. Proposed means of finance:

				(Rs. in lakh)
S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP	
(i)	GoI Grant under MSE-CDP	600.00	600.00*	
(ii)	Contribution from State Govt./ IA	480.15	480.15	
	Total	1080.15	1080.15	

*60% of total eligible project cost of Rs. 10.00 crore.

6. Observations:

Following documents are required to be submitted prior to final approval:

- (iv) Registered land documents in the name of Implementing Agency.
- (v) Copy of approved layout plan.
- (vi) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (vii) Certificate from State Government for compliance of GFR/CVC guidelines.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for upgradation of existing Industrial Area Maksi Road, Ujjain, Madhya Pradesh at a total project cost of Rs. 1080.15 lakh with GoI assistance of Rs. 600.00 lakh and State Government /IA contribution of Rs. 480.15 lakh.

Agenda No. 54.3.33 (S): Proposal for final approval for up-gradation of Industrial Estate at Chandrapur, District Chattarpur, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) held on 20.12.19 subject to submission of following documents prior to Final approval.
- Vide email dated 11.01.21, Directorate of Industries, Government of Madhya Pradesh forwarded the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	Registered land documents in the name of Implementing Agency	In SIDBI appraisal report, it is mentioned that land proposed for the project is possession of MSME Department of Madhya Pradesh and it will be handed over to IA after the final approval. Land documents in the name of IA i.e. MPLUN is required.
(ii)	Copy of approved layout plan	Required.
(iii)	SIDBI Appraisal Report	Received.
(iv)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost.	Received.
(v)	Certificate form State Government for compliance of GFR/CVC guidelines.	Certificate received from Implementing Agency. However, it is required from State Government for compliance of GFR/CVC guidelines.
(vi)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Received.
(vii)	MSME-DI, Indore to submit functional units & plots allotment details.	Required.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization:	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Chattarpur
Industrial Estate	:	Infrastructure Upgradation for Industrial Area at Chandrapura District Chhatarpur (M.P.)

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	123.50
Area to be developed (acre)	123.50
Number and sizes of plots to be developed	The site consists of 203 plots allocated to 188 units out of which 108 are micro units. The

Particulars	Description
	units in the industrial area are mostly engaged in steel, iron, wooden furniture, medicines, plastic products etc.
Implementing Period	24 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA):	Madhya Pradesh Laghu Udyog Nigam Ltd.	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes. The industrial area is situated about 300 mtr away from Chhatarpur Railway station, 40 km from Khajuraho Airport and at a distance of 7 kms from main city of NH-39 (Chhatarpur-Panna Road).	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of M.S.M.E. Department M.P. Government.	Required
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Required.
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, IA/ State Government will meet the cost in excess of approved project cost and any escalation in cost.	Required
Basis of elements of project Cost	The cost estimates of all components of DRP signed by G.M. (E&C), MPLUN Ltd and H.O.D (E&C), MPLUN has been prepared on the basis of rates of current applicable SOR in MPLUN.	--
Tangible Outcomes of the project	The proposed project is for upgradation of existing industrial area at Chandrapura, Chhatarpur District, Madhya Pradesh. The infrastructure of the industrial area is in poor condition. It is expected that with the execution of the current project all the units will start to actively function from the	--

Description	Proposed by Implementing Agency (IA)	Remarks
	industrial area which in turn will increase their productivity, turnover and generate direct and indirect employment opportunities.	
Justification of the Proposal	The upgradation of infrastructure facilities will give not only facelift to the industrial area but also will increase the production of the industrial estate by attracting investors and collaborators with modern technology. The developments will increase the generation of both direct as well as indirect employment opportunities and economic status of the profile.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
1.	Land Development and other overhead infrastructure			
(i)	Cost of land filling / levelling including boundary wall / fencing	7.16	7.16	1000.00
(ii)	Cost of laying roads	747.12	747.12	
(iii)	Road side greenery & social forestry	12.43	12.43	
(iv)	Water supply including overhead tanks, and pump houses	123.03	123.03	
(v)	Water harvesting	14.23	14.23	
(vi)	Drainage (Internal).	108.38	108.38	
(vii)	Power (Substation & distribution network including streetlight etc.) Generation of non-conventional energy.	208.49	208.49	
	Total	1220.84	1220.84	1000.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	600.00	600.00*
(ii)	Contribution from State Govt./ Implementing Agency	620.84	620.84
	Total	1220.84	1220.84

* 60% of total eligible project cost of Rs.10.00 crore.

6. Observations:

Following documents are to be submitted prior to issuance of final approval.

- (i) Registered land documents in the name of Implementing Agency.

- (ii) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (iii) Copy of approved layout plan
- (iv) Certificate form State Government for compliance of GFR/CVC guidelines.
- (v) MSME-DI, Indore to submit functional units & plots allotment details.
- (vi) Cost of land filing & levelling should be funded by State share.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for up-gradation of Industrial Estate at Chandrapur, District Chattarpur, Madhya Pradesh at a total project cost of Rs.1220.84 lakh with GoI assistance of Rs.600.00 lakh and State Government's contribution/IA of Rs.620.84 lakh.

Agenda No. 54.3.34 (S): Proposal for final approval for up-gradation for Industrial Area at Matchana, Satna District, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) held on 20.12.19 subject to submission of following documents prior to Final approval.
- Vide email dated 11.01.21, Directorate of Industries, Government of Madhya Pradesh forwarded the following documents and requested to consider the proposal for final approval.

S. No.	Documents required	Status
(i)	Registered land documents in the name of Implementing Agency	In SIDBI appraisal report, it is mentioned that land proposed for the project is possession of MSME Department of Madhya Pradesh and it will be handed over to IA after the final approval. Land documents in the name of IA i.e. MPLUN is required.
(ii)	Copy of approved layout plan	Required.
(iii)	SIDBI Appraisal Report	Received.
(iv)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost.	Required.
(v)	Certificate form State Government for compliance of GFR/CVC guidelines.	Required.
(vi)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Required.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Satna
Industrial Estate	:	Upgradation for Industrial Area at Matchana District Satna (M.P.)

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes.
Total Area of industrial estate/ area (acre)	83.94
Area to be developed (acre)	83.94
Number and sizes of plots to be developed	-
Implementing Period	24 Months
Other ID projects sanctioned in same	1 ID project at Nadantola, District Satna was

Particulars	Description
district: year of sanction, number of plots allotted, units set up, etc.	sanctioned during the year 1997 under MSE-CDP.
Performance of ID projects in State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Madhya Pradesh Laghu Udyog Nigam Ltd.	As per MSE-CDP guidelines
Track Record of the IA	Satisfactory	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes Satna is well connected with almost all the major cities in the country. By air, the nearest airport is Khajuraho airport (130 km) connected through Chhatarpur Satna Road. Also, Jabalpur airport is 215 km from Satna. Satna is well connected by Train as well as by Bus route through Bombay-Hawarah Train route and National Highway no. 7 through Malhar-Amarpatan & State Highway Chatarpur Rewa respectively. Water, power, telecom and other basic facilities are already available being an existing industrial estate.	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of M.S.M.E. Department M.P. Government.	Required
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Required.
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, IA/ State Government will meet the cost in excess of approved project cost and any escalation in cost.	Required
Basis of elements of project cost	The cost estimates of all components of DRP signed by G.M. (E&C), MPLUN Ltd and H.O.D (E&C), MPLUN has been prepared on the basis of rates of current applicable SOR in MPLUN.	Required.
Tangible Outcomes of the project	The proposed project is for upgradation of existing industrial area at Matehana, Satna District, Madhya Pradesh. The upgradation of Industrial Area will lead to following: (a) Increased industrial output leading to prosperity of the district. (b) Increased in revenue opportunities	--

Description	Proposed by Implementing Agency (IA)	Remarks
	for public. (c) Access to quality infrastructure for industries. (d) Production of quality product at competitive prices. (e) It is expected there will be remarkable progress in the generation of employment.	
Justification of the Proposal	The strengthening and improvements of infrastructural facilities of the industrial estate will provide a strong backbone structure to the industrial estate. The upgradation of the industrial area will facilitate the industries to go in for expansion and modernization. Besides, it will attract new ventures from existing as well as new entrepreneurs.	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP
1.	Land Development and other overhead infrastructure			
(i)	Cost of land filling / levelling including boundary wall / fencing	7.16	7.16	1000.00
(ii)	Cost of laying roads	502.92	502.92	
(iii)	Road side greenery & social forestry	11.44	11.44	
(iv)	Water supply including overhead tanks, and pump houses	66.89	66.89	
(v)	Water harvesting	14.23	14.23	
(vi)	Drainage (Internal).	294.30	294.30	
(vii)	Power (Substation & distribution network including streetlight etc.) Generation of non-conventional energy.	177.45	177.45	
	Total	1074.39	1074.39	1000.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	600.00	600.00*
(ii)	Contribution from State Govt./ Implementing Agency	474.39	474.39
	Total	1074.39	1074.39

* 60% of total eligible project cost of Rs.10.00 crore.

6. Observations:

Following documents are to be submitted prior to issuance of final approval.

- (i) Registered land documents in the name of Implementing Agency.
- (ii) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (iii) Copy of approved layout plan
- (iv) Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost.
- (v) Certificate from State Government for compliance of GFR/CVC guidelines.
- (vi) Details of number and sizes of plots to be developed.
- (vii) Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.
- (viii) Cost of land filing & levelling should be funded by State share.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for up-gradation for Industrial Area at Matehana, Satna District, Madhya Pradesh at a total project cost of Rs.1074.39 lakh with GoI assistance of Rs.600.00 lakh and State Government's contribution/IA of Rs.474.39 lakh.

Agenda No. 54.3.35 (S): Proposal for final approval for setting up of new Industrial Area Mohammadpura, District Burhanpur, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) held on 20.12.19 subject to submission of following documents prior to Final approval.
- Vide email dated 11.01.21, Directorate of Industries, Government of Madhya Pradesh forwarded the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.	Required As per SIDBI, As per reply submitted by IA, the same has already been submitted to MSME Department.
(ii)	SIDBI Appraisal Report.	Provided
(iii)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost.	Provided
(iv)	Certificate form State Government for compliance of GFR/CVC guidelines.	Required
(v)	Cost of land filing & levelling should be funded by State share.	Required
(vi)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization:	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Burhanpur
Industrial Estate	:	New Industrial Area Mohmadpura dist. Bhurhanpur

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	No
Total Area of industrial estate/ area (acre)	11.26
Area to be developed (acre)	11.26
Number and sizes of plots to be developed	162 plots
Implementing Period	24 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA):	M.P. Laghu Udyog Nigam Ltd.	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal will be sought after in principal approval of the proposal From GOI	Received
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes, approx 7.00 Km away from Bhurhanpur. Bhurhanpur is well connected by rail and road.	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of MSME Department M.P. Govt.	Required
Whether Zoning regulations and non-agricultural conversion etc complied with):	Yes	
Whether State Level Committee to coordinate and monitor progress has been Constituted :	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Required
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, IA/State government will meet the costing excess of approved project and any escalation in cost.	--
Basis of elements of project Cost	As per MSME-CDP Guideline.	--
Tangible Outcomes of the project	The intervention would strengthen the existing industrial area and would resolve day to day issues. The made interventions are as follows: <ul style="list-style-type: none"> • Construction of CC road work • Construction of RCC drain work • External electrification work • Construction of water supply scheme • Water harvesting work • Providing and fixing of plantation work • Providing and fixing sign board work 	--
Justification of the Proposal	Burhanpur area is the hub of power loom sector with approx. 5000. Currently Power loom units are not having sufficient basic infrastructure amenities for operating efficiently. Power loom units need industrial area with better infrastructure amenities and small affordable plot size. Department already has 19 acre land	--

Description	Proposed by Implementing Agency (IA)	Remarks
	adjacent to Burhanpur city. As there are a lot of existing and upcoming units which are adopting new technologies, there is a lot of demand for modern industrial area for providing better facilities.	

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	Cost of land filling/leveling including boundary wall and fencing:	4.92	4.92
(ii)	Cost of laying roads	417.38	200.00
(iii)	Road side greenery & social forestry	10.34	10.00
(iv)	Water supply including overhead tanks, and pump houses	87.39	87.39
(v)	Water harvesting	9.82	9.82
(vi)	Drainage	295.41	60.00
(vii)	Power distribution, Street light arrangements, etc.	210.92	210.92
(viii)	Others (sanitary conveniences etc.) (upgradation of infrastructure)	17.37	10.00
(ix)	Administrative Office Building	68.73	20.00
(x)	Bank/ Post Office	18.59	18.59
(xi)	Raw material storage facility, marketing outlets	18.67	18.67
(xii)	First Aid, creche, canteen etc.	43.25	20.00
(xiii)	Effluent Treatment Facilities	89.32	80.00
	Total	1292.11	750.31

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	600.00	450.18*
(ii)	Contribution from State Govt./ Implementing Agency	692.11	841.93
	Total	1292.11	1292.11

* 60% of total eligible project cost of Rs.750.31 lakh.

6. Observations:

Following documents are to be submitted prior to issuance of final approval.

- (i) Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.

- (ii) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (iii) Details of Sizes of plots.
- (iv) Certificate form State Government for compliance of GFR/CVC guidelines.
- (v) Cost of land filing & levelling should be funded by State share.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting up of new Industrial Area Mohmadpura, District Bhurhanpur, Madhya Pradesh at a total project cost of Rs.1292.11 lakh with GoI assistance of Rs.450.18 lakh and State Government's contribution of Rs.841.93 lakh.

Agenda No. 54.3.36 (S): Proposal for up-gradation of Industrial Estate at Govindpura, District Bhopal, Madhya Pradesh.

Background

- Proposal was recommended in the 70th Techno Economic Appraisal Committee (TEAC) held on 20.12.19 subject to submission of following documents prior to Final approval.
- Vide email dated 11.01.21, Directorate of Industries, Government of Madhya Pradesh forwarded the following documents and requested to consider the proposal for final approval.

	Documents required	Status
(i)	Registered land documents in the name of Implementing Agency.	Required As per SIDBI, land proposed for the project is in possession of MSME Department of Madhya Pradesh and it will be handed over to IA (MPLUN, a corporation under Department of MSME, GoMP) after the final approval.
(ii)	Copy of approved layout plan.	Required
(iii)	SIDBI Appraisal Report.	Provided
(iv)	Commitment letter from State Government /IA to meet the escalation cost, if any, over and above the approved project cost.	Provided
(v)	Certificate form State Government for compliance of GFR/CVC guidelines.	Required
(vi)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Provided

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization:	:	MP Laghu Udyog Nigam Ltd
State	:	Madhya Pradesh
District	:	Bhopal
Industrial Estate	:	Upgradation of Industrial Area Govindpura Bhopal

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes (without layout plan)
Total Area of industrial estate/ area (acre)	700.00
Area to be developed (acre)	700.00

Number and sizes of plots to be developed	The existing industrial estate consists of close to 1200 micro, small, medium and large industries.
Implementing Period	24 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in State	Till date, out of 14 ID projects, 13 completed and 01 is under implementation.

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	MP Laghu Udyog Nigam Limited	As per MSE-CDP guidelines.
Track Record of the IA	Satisfactory	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Submitted	Received
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes, approx 3.00 Km away from Habibganj and Bhopal Railway Station and 2.00 Km. From ISBT Bhopal .	--
Whether land is in possession in the name of IA with Clear Title	Land is under Possession of MSME Department M.P. Govt.	Registered land document in the name of IA is required
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes	
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes, the State already implemented similar ID projects in the past and has all the monitoring institutions in place.	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, IA/State government will meet the cost in excess of approved project cost and any escalation in cost.	Received
Basis of elements of project cost	As per MSE-CDP Guideline	Received
Tangible Outcomes of the project	The intervention would strengthen the existing industrial area and would resolve	--

Description	Proposed by Implementing Agency (IA)	Remarks
	day to day issues. The made interventions are as follows: <ul style="list-style-type: none"> • Construction of CC road work • Construction of RCC drain work • External electrification work • Construction of water supply scheme • Water harvesting work • Providing and fixing of plantation work • Providing and fixing sign board work 	
Justification of the Proposal	The upgradation of Industrial Area will lead to following: <ul style="list-style-type: none"> • Increased industrial output leading to prosperity of the district. • Increased in revenue opportunities for public. • Access to quality infrastructure for industries • Production of quality product at competitive prices 	--

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA	Recommended by SIDBI	As per MSE-CDP
(i)	Cost of land filling/levelling including boundary wall and fencing	106.11	106.11	1000.00
(ii)	Cost of laying roads	333.89	333.89	
(iii)	Road side greenery & social forestry	12.11	12.11	
(iv)	Drainage (Internal)	779.94	779.94	
	Total	1232.05	1232.05	1000.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA	Recommended by SIDBI/ As per MSE-CDP
(i)	GoI Grant under MSE-CDP	600.00	600.00*
(ii)	Contribution from State Govt./ Implementing Agency	632.05	632.05
	Total	1232.05	1232.05

*60% of total eligible project cost of Rs. 10.00 crore.

6. Observations:

Following documents are to be submitted prior to issuance of final approval.

- (i) Registered land documents in the name of Implementing Agency.
- (ii) Copy of the approved layout plan.
- (iii) Copy of order for constitution of State Level Committee to coordinate and monitor progress.
- (iv) Certificate from State Government for compliance of GFR/CVC guidelines.

7. Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for up-gradation of Industrial Estate at Govindpura, District Bhopal, Madhya Pradesh at a total project cost of Rs.1232.05 lakh with GoI assistance of Rs.600.00 lakh and contribution from State Govt./ Implementing Agency of Rs.632.05 lakh.

Agenda No. 54.3.37 (S): Proposal for Final approval for up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh.

Background

- (i) Proposal was accorded In-principle approval during the 51st meeting of Steering Committee held on 12.09.19, subject to submission of requisite documents prior to final approval.
- (ii) Vide letter dated 07.02.21 (received on 23.02.21), Commissioner Industries, Directorate of Industries, Government of Himachal Pradesh submitted the following documents and requested to consider the proposal for final approval:

Documents required		Status
(i)	SIDBI Appraisal Report.	Received
(ii)	Registered land documents in the name of Implementing Agency i.e. HIMUDA, Parwanoo	Copy of the letter from HIMUDA being the Implementing Agency stated that they have acquired land for setting up of Parwanoo Township during 1974-79 & developed six sectors. For up-gradation of Infrastructure in Parwanoo Township, Road of Sector – 2 is to be re-constructed / improved as well road of partly portion of sector -1 for which provision has been taken. However, State Govt./HIMUDA has not submitted the registered land document (issued by Revenue Department of Govt. of HP) in the name of Implementing Agency i.e. HIMUDA. Document required.
(iii)	Tangible outcomes before and after implementation of the ID project.	Received
(iv)	Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.	Received
(v)	Land filling & levelling component in all the Industrial Estate should be funded from State Share.	It is mentioned in the appraisal report that the cost estimates provided by HIMUDA do not envisage cost towards land filling & levelling.
(vi)	IA should consider laying of roads with Cement Concrete in place of Bituminous and proper drainages built in a professional manner to serve the purpose for relatively longer period of time. The additional cost on this account shall be borne by the Government of Himachal Pradesh / HIMUDA.	Vide letter dated 05.02.21, HIMUDA has informed that the proposal envisages dismantling of existing worn off bituminous road and laying of RCC road along with suitable drainage system.
(vii)	Agency charges and GST are not eligible under MSE-CDP.	Vide letter dated 05.02.21, HIMUDA has informed that agency charges, GST, cost escalation component have been subtracted from total project cost to arrive at the eligible cost for MSME grant.

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Parwanoo
State	:	Himachal Pradesh
District	:	Solan
Industrial Estate	:	Up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh.

2. Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan received or not	Yes.
Total Area of industrial estate/ area (acre)	328.21 acres
Area to be developed (acre)	Roads with length of 2205 m and drains with total length of 2904 m (1452x2 both sides of Road) in sector 1 & 2, by way of up-gradation of existing infrastructure facilities.
Number and sizes of plots developed	The parwanoo town is spread in an area of 328.21 acres and there are 635 industrial units
Implementing Period	12 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	Nil
Performance of ID projects in State	--

3. Details about Proposal:

Description	Proposed by Implementing Agency (IA)	Remarks
Implementing Agency (IA)	Himachal Pradesh Housing & Urban Development Authority (HIMUDA), Parwanoo	As per MSE-CDP guidelines
Track Record of the IA	Satisfactory. HIMUDA having a good track record in implementation of such projects. HIMUDA is already engaged for industrial promotion & development over the state and having its separate bank accounts. Hence, HIMUDA will act as an Implementing Agency for this project under MSE-CDP.	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Appraisal report submitted.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	An existing industrial area, basic infrastructure facilities viz., road, power, drainage system and telecom facilities are available. However, the industrial area was developed way back in 1974-79 by HIMUDA and the condition of the same has deteriorated since then. HIMUDA now intends to undertake up-gradation of roads, drains of the industrial area, which will facilitate improvement in operations of the existing units in the industrial area and also encourage to set up new units here, in turn, promoting employment generation in the area.	--
Whether land is in possession in the name of IA with Clear Title	The land belongs to HIMUDA and the road length proposed for up-gradation of infrastructure is comprised of Khasra No. 180, 190, 267, 298, 299, 363, 930/475 7 Khasra No. 236, 392, 511 and 548.	--
Whether Zoning regulations and non-agricultural conversion etc complied with)	The above ID Project is for up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh	

Description	Proposed by Implementing Agency (IA)	Remarks
Whether State Level Committee to coordinate and monitor progress has been Constituted	Yes, the Committee has been formed which includes officials from Director of Industries, Government of Himachal Pradesh and MSME-DI, Solan	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes.	Received
Basis of elements of project Cost	The estimates are based on HPSR – 2009 Himachal Pradesh State Scheduled Rates of PWD and duly certified by Competent Authority in the Implementing Agency.	Received
Tangible Outcomes of the project	There are about 635 units in Parwanoo with annual turnover of Rs. 4000 crore with 50% for medium/large and 50% for micro/small units. Presently, there is Direct employment of 8543 persons with 83% for medium/large and 17% for micro/small units.	
Justification of the Proposal	<p>The industrial area was set up in the year 1974-79 by HIMUDA and now much of the infrastructure facility has deteriorated. Most of the roads have not being upgraded for last 20 years. There is severe need for upgradation of infrastructure (roads & drains) in the area. The poor condition of roads & drains of the industrial area was also observed during the visit to the industrial area. Due to poor condition of drainage system the sewage / storm water on the roads overflows on roads which is adding to poor condition of roads and health and hygiene of the people.</p> <p>The above listing constraints are envisaged to be addressed by way of up-gradation of following infrastructure facilities:</p> <p>(i) There will be better road and drains in the industrial area which will lead to overall all betterment of the industrial area.</p> <p>(ii) Availability of upgraded road infrastructure within the industrial area thereby facilitating transportation and commuting.</p> <p>(iii) Up-gradation/repair of drainage will help improve the working environment in the industrial area resulting in improvement in overall operational efficiency with improved hygiene facilities.</p>	--

4. Proposed Project Cost:

(Rs. in lakh)				
S. No.	Particulars	Proposed by IA during in-principle approval	Proposed by IA as per revised DPR	As per MSE-CDP / Recommended by SIDBI
1.	Land Development and other overhead Infrastructure			
(i)	Cost of Land filling/leveling including boundary wall and fencing	--	--	--
(ii)	Cost of Laying roads	800.00	715.35	715.35
(iii)	Road side greenery & social forestry	--	--	--
(iv)	Water supply including overhead tanks, and pump houses	--	--	--
(v)	Water harvesting	--	--	--

(vi)	Drainage	248.00	213.39	213.39
(vii)	Power (Sub-station, Distribution Network, including Street light etc.) Generation of Non-Conventional Energy	--	--	
(viii)	Others (Sanitary Conveniences)	--	--	--
	Sub Total	1048.00	928.74	928.74
2.	Administrative and Other Services Complex			
(i)	Administrative Office Building	--	--	--
(ii)	Telecommunication/Cyber/Documentation centre	--	--	--
(iii)	Conference Hall/Exhibition centre	--	--	--
(iv)	Bank/Post office	--	--	--
(v)	Raw material storage facility, Marketing outlets	--	--	--
(vi)	First aid centre, Creche Canteen Facilities	--	--	--
(vii)	Effluent Treatment Facilities	--	--	--
(viii)	Contingencies & Pre-operative expenses	--	30.66	18.57
3.	GST	--	93.30	--
	Add: Implementing Agency Charges @ 9%	--	94.74	--
	Add: 18% GST on Agency Charges	--	17.05	--
	Add: Escalation for material & labour wages (provision kept for future)	--	50.00	--
	Sub Total	--	--	--
	Total	1048.00	1214.49 (rounded to 1214.50)	947.31

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA during in-principle approval	Proposed by IA as per revised DPR	As per MSE-CDP / Recommended by SIDBI
(i)	GoI Grant under MSE-CDP	800.00 (76.33%)	800.00 (65.87%)	757.85*
(ii)	State Government / IA	248.00 (23.67%)	414.50 (34.13%)	456.65
	Total	1048.00	1214.50	1214.50

* GoI grant of Rs. 757.85 lakh is 80% of total eligible project cost of Rs. 947.31 lakh.

6. Observations:

Following documents are to be submitted prior to issuance of final approval letter:

- (i) Copy of the letter from HIMUDA being the Implementing Agency stated that they have acquired land for setting up of Parwanoo Township during 1974-79 & developed six sectors. For up-gradation of Infrastructure in Parwanoo Township, Road of Sector – 2 is to be re-constructed / improved as well road of partly portion of sector -1 for which provision has been taken. **However, State Govt./HIMUDA has not submitted the registered land document (issued by Revenue Department of Govt. of HP) in the name of Implementing Agency i.e. HIMUDA.** Therefore, Govt. of HP has to submit the land document in the name of Implementing Agency.
- (ii) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress.

7. Proposal for Steering Committee:

Committee may consider the proposal for Final Approval for up-gradation of Infrastructure Development at Parwanoo Industrial Area, Himachal Pradesh at a total project cost of Rs. 1214.50 lakh with GoI assistance of Rs. 757.85 lakh & State Government contribution of Rs. 456.65 lakh .

Agenda No. 54.3.38 (S): Proposal for setting up of Common Facility Centre (CFC) in Rice Mill (Ethanol) Cluster, Bargarh, Odisha (for production of Ethanol from broken / damaged rice).

Background

- Proposal was recommended in the 72nd Techno Economic Appraisal Committee (TEAC) meeting held on 16.06.20 for final approval.
- Vide email dated 17.02.21, Government of Odisha submitted the following documents and requested to consider the proposal for final approval.

Documents required		Status
(i)	Appraisal Report of Detailed Project Report (DPR)	Received
(ii)	Registered land documents in the name of SPV (In case of leased premises, the lease should be legally tenable in the name of SPV, for a fairly long duration i.e. at least 15 years, In case of leased land, the lease period should be at least for a period of 30 years).	Required
(iii)	NOC from State Pollution Control Board.	Required
(iv)	Certificate from State Government for compliance of GFR/CVC guidelines.	Received
(v)	Details of SPV formation in Section-8 of Company Act.	Received
(vi)	Mandate form of Implementing Agency regarding project specific bank account in Schedule A Bank.	Required
(vii)	Wide publicity to be given.	Received
(viii)	Technology may be adopted for manufacturing sanitizer from Ethanol.	Required
(ix)	License for manufacturing of Ethanol.	Required
(x)	Availability of raw material needed to be ensured.	Required
(xi)	It may be verified the technology suggested in the DPR is a broken technology.	Required

1. Name of the cluster: Rice Mill (Ethanol) Cluster, Bargarh, Odisha (for production of Ethanol from broken / damaged rice).

2. Sector : Agro Based Industries

3.1. Nature of activity

Activity in the cluster includes paddy processing milling. Generally, custom milling of paddy is done by the cluster members. Paddy is supplied by government agencies like Odisha State Civil Supplies Corporation Ltd, Odisha State Cooperative Marketing Federation, National Agricultural Cooperative Marketing Federation of India Ltd, etc and rice produced from paddy is taken back by the agencies. However, rice bran, broken rice husk are left with enterprises for disposal at their end.

3.2. Product / Services provided

Custom milling of paddy to produce rice, rice bran, broken rice husk. While, rice is taken by the agencies on payment of milling charges, millers are allowed to dispose rice bran, broken rice husk.

4. Number of units in cluster :

Unit	No of unit	Percentage
Total Units in cluster	107	100
No. of Micro units in cluster	1	0.93
No. of Small units in cluster	106	99.07
No. of Medium units in cluster	0	0.00

5. Category wise unit in cluster :

Unit	No of unit	Percentage
No. of SC/ST owned units in cluster	0	0.00
No. of Women owned units in cluster	0	0.00

6. Number of cluster units agreed to join as members of the Special Purpose Vehicle (SPV). (There is no ceiling on maximum number of members but should be a min. of 20 MSEs in SPV. However, in special cases where considerations of investments, technology or small size of cluster, 10 MSEs may be considered in SPV)

(a) No. of Micro units (b) No. of Small units
1 70

7. Agencies Contribution

Agencies	Amount (Rs. in lakh)
Govt. Of India Contribution	1050.00
State Govt. Contribution	300.00
SPV Contribution	350.00
Banks/Others	
Project Cost	1700.00

8. Details of Implementing Agency / State Govt.

Name of IA: Odisha Small Industries Corporation Ltd **Email of IA:** osiclttd@gmail.com

Name of State Govt. : Directorate of Industries, Odisha **Email of State Govt. :** diorissa@nic.in

9. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}

SN	Name of Unit	Contribution of unit towards SPV Share (Rs. in lakh)	% of unit share
1	GEETANJALI FOOD PRODUCTS	7.50	5.00
2	GOPALJI FOOD PRODUCTS	7.50	5.00
3	KAPILESHWAR RICE MILL	7.50	5.00
4	LATH INDUSTRIES	7.50	5.00
5	Laxmi Bhog Pvt. Ltd	7.50	5.00
6	MAA ANNAPURNA RICE INDUSTRIES	7.50	5.00
7	MAA SANTOSHI RICE MILL	7.50	5.00
8	MAA VAISHNODEVI RICE MILL	7.50	5.00
9	MAHARAJA FOOD PRODUCTS	7.50	5.00
10	MANORAMA RICE HULLER	7.50	5.00
11	PAWAN FOOD PRODUCTS	7.50	5.00
12	RAJIV LOCHAN RICE MILL PVT. LTD.	7.50	5.00

13	SAGAR FOOD PRODUCT	7.50	5.00
14	SHREE DHANALAXMI RICE MILL	7.50	5.00
15	Shree Laxmi Ganapathi Rice Mill	7.50	5.00
16	SIDHESWAR RICE MILL (P) LIMITED	7.50	5.00
17	SRI RAM FOODS BEVERAGES	7.50	5.00
18	SUBARNA FOOD PRODUCTS	7.50	5.00
19	UMASHANKAR RICE MILL	7.50	5.00
20	VINAYAK FOOD PRODUCT	7.50	5.00

10. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro (b) Small (c) Medium

1 81 0

11. Main finding and critical gap identified

Yes

The processing milling capacity of the enterprises in the cluster ranges from 2MTHour to 20MTHour and some enterprises have facilities like Mechanical drier, SORTEX and SILKY. Issues associated at enterprise level include lower thermal efficiency, higher percentage of broken rice and lack of facility for adding value to it. Further, most of the mills prefer custom milling and are not inclined for technology upgradation.

12. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

No

13. Activity/Process at UNIT/CFC level

SN	Activity/Process at unit level	Activity/Process at CFC level
1	Processing of paddy and milling for production of rice	Production of Ethanol out of broken or damaged rice

14. Upload complete process flow chart file

Upload document's : --

15. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).

No

16. Tangible outcomes (No. of unit, Employment Turnover & Export)

Description	Before Intervention of CFC	After Intervention of CFC
No. of cluster units (Numbers)	107	120
Cluster Turnover	1750.00 cr.	2012.00 cr.
Employment (Numbers)	15000	18000
Export	0	20000

17. Is there any proposed activity for CFC which is being performed in cluster units? If yes, how many units are there and what is its production capacity (with due justification)?

No

18. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?

No

19. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes

Estimated quantum of broken rice in the cluster is 44290 MT against requirement of 22500 MT during 300 working days of the proposed facility for production of ethanol. No gap in production capacity raw material supply is envisaged. Further, the product being fuel grade ethanol, it is likely substitute fuel import.

20. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

Yes

SPV has obtained the quotations from suppliers and identified proposed supplier for different facilities for 30 KL per Anhydrous Ethanol Plant.

21. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes

SPV comprising of 20 members are able to utilize 60 of the capacity as they produce 60.90 MT of broken rice daily against requirement of 75 MT.

22. Whether similar facilities (as proposed) are available in public or private sector in nearby area?

No

23. Whether Technical viability, user charges and cost of machinery are ascertained?

Yes

SPV has assessed value addition to the tune of Rs.6643.50 lakh at cluster level.

Main Facility to be created: Setting up A 30KL/ day capacity Ethanol Plant from Broken/Damage Rice

Component-wise project cost:

S. No.	Particulars	Total Cost (Rs. in lakh)
(i)	Land & Building	130.66
(ii)	Plant & Machinery (including MFA, installation, taxes/ duties etc.)	1489.50
(iii)	Misc. Fixed Assets	51.45
(iv)	Preliminary & Pre-operative expenses	19.34
(v)	Margin money	9.05
	Total Project Cost	1700.00

Plant and Machinery (with brief specification)**(Rs. in lakh)**

S. No.	Description	No.	Cost
(i)	30KL/Day capacity Anhydrous Ethanol Plant	1	1079.50
(ii)	1.5MV captive power plant with 15 ton/hr boiler	1	400.00
(iii)	Laboratory Equipments consists of Conductivity Meter, Oven, Electronic Balance, PH Meter, TDS Meter, Thermometer, Flash Point Apparatus, Lab Stationeries such as burette, pipette, test tubes, flasks, beaker etc and consumable chemicals.	1	10.00
	Total		1489.50

Observations:**Following documents are required to be submitted prior to issue of final approval letter**

- (i) Registered land documents in the name of SPV (In case of leased premises, the lease should be legally tenable in the name of SPV, for a fairly long duration i.e. at least 15 years, In case of leased land, the lease period should be at least for a period of 30 years).
- (ii) NOC from State Pollution Control Board.
- (iii) Mandate form of Implementing Agency regarding project specific bank account in Public Sector (Schedule A) Bank.
- (iv) Adoption of technology for manufacturing sanitizer from Ethanol.
- (v) License for manufacturing of Ethanol.
- (vi) Confirmation of availability of raw material needed to be ensured.
- (vii) Confirmation that technology suggested in the DPR is a broken technology.

Proposal for Steering Committee:

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Centre (CFC) in Rice Mill (Ethanol) Cluster, Bargarh, Odisha (for production of Ethanol from broken / damaged rice) at a total project cost of Rs. 1700.00 lakh with GoI assistance of Rs. 1050.00 lakh, State Government contribution of Rs. 300.00 lakh & SPV contribution of Rs. 350.00 lakh.

Agenda No. 54.4.2(S): Extension of Time for completion of project for setting up of new Industrial Estate at Village Kapan, District Janjgir Champa, Chhattisgarh.

S. No.	Description	Status
1.	Name of the proposal and location	Setting up of new Industrial Estate at Village Kapan, District Janjgir Champa, Chhattisgarh
2.	Approval accorded	29 th SCM held on 22.02.12
3.	Final approval order issued on	27.06.12
4.	Name of the IA	Chhattisgarh State Industrial Development Corporation (CSIDC) Ltd., Raipur
5.	Means of Finance	(Rs. in lakh)
		GoI Grant under MSE-CDP : 588.546
		CSIDC's contribution : 392.364
		Total : 980.91
6.	Project Costs and component wise details	(Rs. in lakh)
		Particulars
		Amount
	Site development including leveling, survey, demarcation, provision for fixing of hoardings, road signage, boundary wall/barbed wire fencing on the boundary wall periphery of the area	80.91
	Development of green belt, barbed wire fencing, fountain, garden, plantation and square beautification	10.00
	Roads and culverts	200.00
	Common toilets	10.00
	External drains (both sides of the roads)	60.00
	Water supply system including bore well, pump house, pipe lines, pumps and overhead tank etc.	110.00
	Water harvesting	10.00
	Electrification including poles, lamps, installation of transformer, laying of LT lines	250.00
	Effluent Treatment Plant, Civil construction and equipments	80.00
	Tele-communication facilities / Cyber centre/ Documentation centre	20.00
	Administrative office building	20.00
	Conference hall/ Exhibition centre	30.00
	Bank/ Post office	20.00
	Raw material storage facility, Marketing outlets	40.00

		First aid centre, Creche, Canteen facilities	20.00
		Pre-operative expenses including deposits, EIA study, consultancy fee etc.	20.00
		Total	980.91
7.	Total GOI grant released	Instalment & date	(Rs. in lakh)
		1 st on 29.04.16	: 200.00
		2 nd on 19.06.19	: 110.86
		Total	: 310.86
8.	Project validity	31.03.20	
9.	Time Extension sought up to	11.01.21	
10.	Reason for Delay	The project has been completed. The main reason for delay is protest by villagers of the area against the project and the matter has been resolved with the help of District Administrative. After that, due to COVID-19, the project got delay.	
11.	Proposal for Steering Committee	Committee may accord time extension upto 11.01.2021	

Agenda No. 54.4.3 (S): Extension of Time for completion of project for setting up of Common Facility Centre (CFC) in Footwear Cluster, Bahadurgarh, Haryana.

S. No.	Description	Status																		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Footwear Cluster, Bahadurgarh, Haryana																		
2.	Approval accorded	29 th SCM held on 24.02.12																		
3.	Final approval order issued on	03.12.12																		
4.	Name of the IA	Bureau of Industrial Policy and Promotion (BIPP), Chandigarh																		
5.	Means of Finance	(Rs. in lakh)																		
		Grant-in-aid from Govt. of India : 916.68																		
		Grant-in-aid from Govt. of Haryana : 150.00																		
		SPV contribution : 443.14																		
		Total : 1509.82																		
6.	Project Costs and component wise details	(Rs. in lakh)																		
		<table border="1"> <thead> <tr> <th>Particulars</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Land and its development</td> <td align="right">250.00</td> </tr> <tr> <td>Building & Other Civil construction</td> <td align="right">239.38</td> </tr> <tr> <td>Plant & Machinery (including 5% electrification charges)</td> <td align="right">906.94</td> </tr> <tr> <td>Misc. fixed assets</td> <td align="right">25.00</td> </tr> <tr> <td>Preliminary & pre-operative expenses, maximum 2% of project cost</td> <td align="right">30.00</td> </tr> <tr> <td>Contingency (2% building and 5% on plant and machinery)</td> <td align="right">50.14</td> </tr> <tr> <td>Margin money for working capital</td> <td align="right">8.36</td> </tr> <tr> <td align="right">Total</td> <td align="right">1509.82</td> </tr> </tbody> </table>	Particulars	Total Cost	Land and its development	250.00	Building & Other Civil construction	239.38	Plant & Machinery (including 5% electrification charges)	906.94	Misc. fixed assets	25.00	Preliminary & pre-operative expenses, maximum 2% of project cost	30.00	Contingency (2% building and 5% on plant and machinery)	50.14	Margin money for working capital	8.36	Total	1509.82
Particulars	Total Cost																			
Land and its development	250.00																			
Building & Other Civil construction	239.38																			
Plant & Machinery (including 5% electrification charges)	906.94																			
Misc. fixed assets	25.00																			
Preliminary & pre-operative expenses, maximum 2% of project cost	30.00																			
Contingency (2% building and 5% on plant and machinery)	50.14																			
Margin money for working capital	8.36																			
Total	1509.82																			
7.	Total GOI grant released	(Rs. in lakh)																		
		Instalment & date																		
		1 st on 09.01.17 : 366.67																		
		2 nd on 13.03.18 (1 st part) : 200.00																		
		2 nd on 10.04.18 (2 nd part) : 75.00																		
		Total : 641.67																		
8.	Project validity	31.03.20																		
9.	Time Extension sought up to	31.12.20																		
10.	Reason for Delay	There has been a delay in the implementation of the project as there has been a change in the P&M which was proposed earlier. Due to the new trends in the market and the latest technologies, the machines proposed in the DPR are now out of requirement and are being replaced by the latest and modern machines which may be useful.																		
11.	Proposal for Steering Committee	Committee may accorded time extension upto 31.12.20																		

Agenda Item No.54.4.4 (S): Extension of Time for completion of project in respect of for up-gradation of Industrial Estate at Behror, District Alwar, Rajasthan.

S. No.	Description	Status
1.	Name of the proposal and location	Up-gradation of Industrial Estate at Behror, District Alwar, Rajasthan
2.	Approval accorded	45 th SCM held on 22.11.17
3.	Final approval order issued on	14.03.18
4.	Name of the IA	Rajasthan State Industrial Development and Investment Corporation (RIICO) Ltd., Jaipur
5.	Means of Finance	(Rs. in lakh)
		Grant-in-aid from Govt. of India : 403.85
		Contribution from RIICO : 269.23
		Total : 673.08
6.	Project Costs and component wise details	(Rs. in lakh)
	(i) Land filling / leveling including boundary wall and fencing	: 52.50
	(ii) Laying roads	: 196.37
	(iii) Road side greenery & social forestry	: 10.45
	(iv) Water supply including overhead tanks and pump houses	: 83.92
	(v) Water harvesting	: 7.44
	(vi) Drainages	: 60.40
	(vii) Power distribution, Street light (LEDs) arrangement etc.	: 250.00
	(viii) Contingencies & Pre-operative expenses	: 12.00
		Total : 673.08
7.	Total GOI grant released	Instalment & date (Rs. in lakh)
		1 st on 22.07.2019 : 180.97
		Total : 180.97
8.	Project validity	13.03.20
9.	Time Extension sought up to	05.08.20
10.	Reason for Delay	The main reason of delay in completion of the project is, due to shifting of exiting transformers, 11kv and LT overhead lines and also requested to consider the delay.
11.	Proposal for Steering Committee	Committee may accord time extension upto 05.08.2020.

Agenda Item No.54.4.5 (S): Extension of Time for upgradation of existing Industrial Estate at Focal Point, Bathinda, Punjab.

S. No.	Description	Status																																
1.	Name of the proposal and location	Upgradation of existing Industrial Estate at Focal Point, Bathinda, Punjab																																
2.	Approval accorded	45 th SCM held on 22.11.17																																
3.	Final approval order issued on	23.07.18																																
4.	Name of the IA	Punjab Small Industries & Export Corporation (PSIEC) Ltd., Chandigarh																																
5.	Means of Finance	(Rs. in lakh) Grant-in-aid from Govt. of India : 247.27 Contribution from PSIEC : 61.82 Total : 309.09																																
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <tbody> <tr> <td>(i)</td> <td>Land filling / levelling including boundary wall and fencing</td> <td>:</td> <td>30.00</td> </tr> <tr> <td>(ii)</td> <td>Laying roads</td> <td>:</td> <td>25.00</td> </tr> <tr> <td>(iii)</td> <td>Road side greenery & social forestry</td> <td>:</td> <td>8.00</td> </tr> <tr> <td>(iv)</td> <td>Drainage</td> <td>:</td> <td>45.00</td> </tr> <tr> <td>(v)</td> <td>Power distribution, Street light arrangements etc.</td> <td>:</td> <td>194.00</td> </tr> <tr> <td>(vi)</td> <td>Administrative and Other Services Complex</td> <td>:</td> <td>2.00</td> </tr> <tr> <td>(vii)</td> <td>Contingencies & Pre-operative expenses</td> <td>:</td> <td>5.09</td> </tr> <tr> <td></td> <td align="right">Total</td> <td align="right">:</td> <td align="right">309.09</td> </tr> </tbody> </table>	(i)	Land filling / levelling including boundary wall and fencing	:	30.00	(ii)	Laying roads	:	25.00	(iii)	Road side greenery & social forestry	:	8.00	(iv)	Drainage	:	45.00	(v)	Power distribution, Street light arrangements etc.	:	194.00	(vi)	Administrative and Other Services Complex	:	2.00	(vii)	Contingencies & Pre-operative expenses	:	5.09		Total	:	309.09
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(vii)	Contingencies & Pre-operative expenses	:	5.09																															
	Total	:	309.09																															
7.	Total GOI grant released	Instalment & date (Rs. in lakh) 1 st on 10.10.18 : 98.91 Total : 98.91																																
8.	Project validity	22.07.20																																
9.	Time Extension sought up to	11.03.22																																
10.	Reason for Delay	Due to COVID-19 pandemic, there has been some delay in the execution of the project, however, now the work is being taken up expeditiously.																																
11.	Proposal for Steering Committee	Committee may accorded time extension upto 11.03.2022.																																

Agenda Item No. 54.5.12(S): Ratification of Time Extension granted for Up-gradation of Industrial Estate at K. Pudur, Madurai District, Tamil Nadu.

S. No.	Description	Status																																							
1	Name of the proposal and location	Up-gradation of Industrial Estate at K. Pudur, Madurai District, Tamil Nadu																																							
2	Approval accorded	48 th SCM held on 12.11.18.																																							
3	Final approval order issued on	21.01.19																																							
4	Name of the IA	Tamilnadu Small Industries Development Corporation Ltd. (TANSIDCO), Chennai																																							
5	Means of Finance	(Rs. in lakh)																																							
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	Total	520.00																																							

S. No.	Description	Status
7	Total GoI grant released	Installment & Date 1 st on 19.08.19 : (Rs. in lakh) 36.55
8	Validity upto	20.01.21
9	Time extension accorded on file up to	31.07.21
10	Proposal for Steering Committee	➤ Steering Committee may kindly ratify the time extension accorded on file.

Agenda Item No. 54.5.13(S): Ratification of Time Extension granted for up-gradation of ID Centre at Bolpur (Phase-I), Birbhum, West Bengal.

S. No.	Description	Status																														
1.	Name of the proposal and location	Up-gradation of ID Centre at Bolpur (Phase-I), Birbhum, West Bengal																														
2.	Approval accorded	46 th SCM held on 09.02.18																														
3.	Final approval order issued on	11.05.18																														
4.	Name of the IA	West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata																														
5.	Means of Finance	(Rs. in lakh) Grant from Government of India : 372.91 Government of West Bengal/ WBSIDC : 248.60 Total : 621.51																														
6.	Project Costs and component wise details	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No</th> <th>Particulars of Head</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Land Development and other overhead Infrastructure</td> <td></td> </tr> <tr> <td>(i)</td> <td>Cost of repairing of internal road</td> <td>194.88</td> </tr> <tr> <td>(ii)</td> <td>Water supply System</td> <td>110.15</td> </tr> <tr> <td>(iii)</td> <td>Drainage</td> <td>94.29</td> </tr> <tr> <td>(iv)</td> <td>Power (Electrical work including street lights)</td> <td>140.09</td> </tr> <tr> <td>2.</td> <td>Administrative and other services complex</td> <td></td> </tr> <tr> <td>(i)</td> <td>Repairing and renovation works for existing structure</td> <td>64.00</td> </tr> <tr> <td>(ii)</td> <td>Contingencies @3%.</td> <td>18.10</td> </tr> <tr> <td></td> <td>Total</td> <td>621.51</td> </tr> </tbody> </table>	S. No	Particulars of Head	Approved Cost	1.	Land Development and other overhead Infrastructure		(i)	Cost of repairing of internal road	194.88	(ii)	Water supply System	110.15	(iii)	Drainage	94.29	(iv)	Power (Electrical work including street lights)	140.09	2.	Administrative and other services complex		(i)	Repairing and renovation works for existing structure	64.00	(ii)	Contingencies @3%.	18.10		Total	621.51
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9.	Time extension accorded on file up to	10.05.21																														
10.	Proposal for Steering Committee	Steering Committee may kindly ratify the time extension accorded on file.																														

Agenda Item No. 54.5.14(S): Ratification of Time Extension granted for up-gradation of ID Centre at Dabgram, Distt. Jalpaiguri, West Bengal.

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of ID Centre at Dabgram, Distt. Jalpaiguri, West Bengal		
2.	Approval accorded	46 th SCM held on 09.02.18		
3.	Final approval order issued on	11.05.18		
4.	Name of the IA	West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata		
5.	Means of Finance		(Rs. in lakh)	
		Grant from Government of India	: 472.36	
		Government of West Bengal/ WBSIDC	: 314.92	
		Total	: 787.28	
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No	Particulars	Approved cost
		1.	Land Development and other overhead Infrastructure	
		(i)	Cost of land filling, site development & compound wall	130.21
		(ii)	Cost of laying roads (repairing/relaying of road)	144.42
		(iii)	Water supply including overhead tanks (cap100 Kilo litres) and pump houses	106.31
		(iv)	Drainage, Longitudinal Drain 500x600 mm=672 meter Longitudinal Drain 500x1200 mm=646 meter	153.04
		(v)	Power & Electricals, High mast lighting arrangement, Submersible Pump- motor set, glow sign board, electric work for the Administrative Building etc	127.02
		2.	Administrative and other services complex	
		(i)	Administrative office building	34.84
		(ii)	Télécommunication/ Documentation centre	5.01
		(iii)	Conférence Hall / Exhibition Centre	28.31
		(iv)	Raw material storage facility, Marketing outlets	7.89
		(v)	First Aid Centre, Crèche and Canteen facilities	27.30
		3.	Contingencies and Pre-operative charges@3%.	22.93
			Total	787.28

7.	Total GoI grant released		Rs. in lakh
		1 st installment on 17.02.21	200.00
		Total	200.00
8.	Validity upto	10.05.20	
9.	Time extension accorded on file up to	10.05.21	
10.	Proposal for Steering Committee	Steering Committee may kindly ratify the time extension accorded on file.	

Agenda Item No. 54.5.15(S): Ratification of Time Extension granted for upgradation of ID Centre at Shaktigarh, Distt. Burdwan, West Bengal.

S. No.	Description	Status																				
1.	Name of the proposal and location	Upgradation of ID Centre at Shaktigarh, Distt. Burdwan, West Bengal																				
2.	Approval accorded	46 th SCM held on 09.02.18																				
3.	Final approval order issued on	11.05.18																				
4.	Name of the IA	West Bengal Small Industries Development Corporation Ltd. (WBSIDC), Kolkata																				
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