



सत्यमेव जयते

GOVERNMENT OF INDIA
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108

AGENDA

for

40th STEERING COMMITTEE MEETING

of

Micro & Small Enterprises -
Cluster Development Program (MSE-CDP)

DATE : 23rd June, 2016
TIME : 3.00 PM
VENUE : MSME-DI EXTN. Centre Complex
OPP. 'L' Block, Haldiram,
Outer Circle- Connaught Place
New Delhi - 110001

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Agenda No.40.1(i) Proposal for time extension for completion of project for setting up of CFC in Pump and Foundry Cluster, Rajkot, Gujarat.

The project for setting up of Common Facility Centre (CFC) in Pump and Foundry Cluster, Rajkot, Gujarat was accorded Final Approval (FA) on 13.03.2014. The Centre for Entrepreneurship Development (Government of Gujarat organization) is the Implementing Agency (IA). The cost of project and means of finance are as under:

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount (Rs. in lakh)
1	SPV contribution	10.56	74.12
2	Grant-in-aid from Govt. of India	54.48	382.48
3	Grant-in-aid from Govt. of Gujarat	34.96	245.40
	Total	100.00	702.00

2. Component wise break up of project is as under:-

(Rs. in lakh)

S. No.	Particulars	Cost
1	Land and its Development	64.50
2	Building and other Civil Constructions	255.02
3	Plant & Machinery (including electrification)	328.65
4	Misc. fixed assets	13.80
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	13.50
6	Contingency (2% building and 5% on plant and machinery)	21.39
7	Margin money for Working Capital	5.14
	Total Project Cost	702.00

3. As per MSE-CDP guidelines, the CFC should be operational within two years from the date of final approval, unless extended with the approval of Steering Committee.

4. The progress reported and steps taken by the State Govt. / SPV are:-

- State Govt. and SPV have made their upfront contribution of Rs.245.40 lakh & Rs.80.21 lakh respectively.
- CFC building is ready for installation of plant and machinery.

5. Funds not released till date as minutes of purchase committee in which L1 has to be finalized for machinery procurement has not been received from IA. Vide dated 22.03.2016, IA has informed that they have started tendering process for finalization of L1 Bidder.

6. Reason: **Delay in finalization of L1 bidder and other procedure aspects (as stated by IA i.e. CED, Gandhinagar)**

7. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Pump and Foundry Cluster, Rajkot, Gujarat.

Agenda No.40.1(ii) Time extension project for setting up of Common Facility Centre (CFC) in Gem & Jewellery cluster, Ahmedabad.

The 38th Steering Committee Meeting of MSE-CDP held on 28.07.2015 has approved the extension of time duration up to 30.04.2016.

Final approval for setting up of CFC in Gem & Jewellery cluster, Ahmedabad, Gujarat was issued on 12th August, 2010. CED, Gandhi Nagar is the implementing agency (IA) for the project. The cost of project and means of finance are as under:-

GoI Assistance	-	Rs. 269.20 lakh
SPV	-	Rs. 54.36 lakh
Total Project Cost	-	Rs. 323.56 lakh

2. The component wise breakup of the estimated cost is given below:-

S. No	Particulars	Total Cost (Rs. in lakh)
1.	Factory Building	50.00
2.	Plant and Machinery	236.04
3.	Installation & Erection	1.00
4.	Electricals & Installations	0.40
5.	Computers & printers	2.00
6.	AC/ water cooler	1.00
7.	Furniture & Fixtures	10.00
8.	P&P Expenses	7.00
9.	Contingencies	11.80
10.	Margin Money for Working Capital	4.32
	Total cost of project	323.56

3. 1st installment of GoI assistance of Rs.162.00 lakh was released on 27.03.2012 and the Utilization Certificates for the same has been received.

4. The progress reported and step taken by the SPV/State Government are:-

- Building is completed.
- Electricity load sanctioned, water supply available, Pollution Control Board issued necessary consent to establish.
- Purchase committee finalized purchases of machineries worth Rs.2,25,85,333/-.

5. One of the reasons for delay is due to complaint (allegation on the SPV) received by this office. The facts of the same were received by IA (Centre for Entrepreneurship, Gandhi Nagar) in the month of June, 2016. Further, the Implementing Agency has stated that SPV is not responding to their communication for providing component wise expenditure statement duly sign by CA as desired by this office.

6. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Gem & Jewellery cluster, Ahmedabad, Gujarat.

Agenda No.40.2 Proposal for in-principle approval to up-grade Battal Ballian Industrial Estate Phase –I, Udhampur, Jammu & Kashmir.

Proposal was received from J&K Small Scale Industrial Development Corporation Ltd. (SICOP), Vide Online Ref. No:- 3777 / Dated : 06/10/2015.

Received from MSME-DI, Jammu in the month of January, 2016 stating the reply in respect of the query.

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	J&K Small Scale Industrial Development Corporation Ltd.
State :	Jammu and Kashmir
District :	Udhampur
Industrial Estate :	Battal-Ballian, Udhampur Phase-I

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	No
Total Area of industrial estate/ area (acre)	65.50 acre
Area to be developed (acre)	An area of 524 kanals has to be upgraded.
Number and sizes of plots to be developed	Plots ranging from 1 to 8 kanals have been carved out, totalling to 122 plots. At present 49 units are functional in the estate and remaining are under construction / installation of machinery.
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	The Ph-I has already been sanctioned for an amount of Rs.500.00 lacs and developed under IID Centre Scheme and completed within prescribed stipulated period.
Performance of ID projects in state. :	SICOP has recently upgraded existing Infrastructure facilities in Industrial Estate Gangyal Jammu at an estimated cost of Rs.9.83 crore under Centrally Sponsored Scheme under of MSME Cluster Development Programme (MSE-CDP). The scheme has been implemented successfully and all infrastructures like Power, Roads, Drains etc. have been upgraded in the estate.

Details about Proposal:

	Description	Remarks
Implementing Agency (IA):	J&K Small Scale Industrial development Corporation Ltd. (SICOP), Jammu	As per guidelines
Track Record of the IA	Development of I.E Battal-Ballian, Udampur & I.E Govindsar Kathua under Integrated Infrastructure Development Center Scheme & up-gradation of existing I.E at Gangyal at the cost of Rs.983.00 lacs besides the company has the expertise in developing the Industrial Infrastructure in the State of J&K.	--
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Under Process	SIDBI appraisal is required prior to final approval.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	--
Whether land is in possession in the name of IA with Clear Title	The land is owned by State Government and transferred to J&K SICOP for 99 years on lease basis.	This is existing industrial estate. Copy of lease document is required prior to final approval.
Whether Zoning regulations and non-agricultural conversion etc complied with):	Since it is existing project and all those formalities were completed at the time of development.	
Whether State Level Committee to coordinate and monitor progress has been Constituted :	The Committee to be constituted after sanctioned from DC MSME of the Project in Principle.	Documents required prior to final approval.
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost :	In case of increase in cost of project the funds shall be borne by State Government/J&K SICOP.	Letter required.
Basis of elements of project Cost:	Up-gradation shall generate employment and infrastructure	--

	Description	Remarks
	will invite more industrialists to set up their venture.	
Tangible Outcomes of the project:	Improved Road connectivity, water supply, power supply, drainage system etc.	--
Justification of the Proposal:	Since the project was developed in the year 1995 onwards. The project is now in a very bad shape due to wear & tear for a period of 15 years and requires up-gradation to cater the needs of the industrial sector in the said district.	--

Proposed Project Cost:

(Rs. in lakh)

Particulars	Estimated by IA
Land filling/levelling including boundary wall and fencing:	100.00
Laying roads	200.00
Road side greenery & social forestry	10.00
Water supply including overhead tanks, and pump houses	102.00
Water harvesting	10.00
Drainage	59.96
Power distribution, Street light arrangements, etc.	256.07
Administrative and Other Services Complex	149.43
Contingencies & Pre operative expenses :	16.00
Other (Construction of one no. Toilet facilities):	9.60
Total	913.06

Proposed means of finance:

(Rs. in lakh)

Particulars	Proposed by IA
GoI Grant under MSE-CDP:	730.44
State Government J&K	182.62
Total	913.06

Observations to be fulfilled prior to final approval:

- i) Copy of lease deed in the name of implementing agency is required.
- ii) SIDBI appraisal report is required.
- iii) Document in respect of constitution of State Level Committee to coordinate and monitor progress are required.
- iv) Commitment letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost is required.

Proposal for Steering Committee: Committee may consider the proposal for **in-principle approval** for upgradation of Battal Ballian Industrial Estate Phase –I, Udhampur, Jammu & Kashmir.

Agenda No.40.3 Proposal for final approval to up-grade Thiruverumbur Industrial Estate, Trichy (Tiruchirapalli), Tamilnadu.

Proposal was received from Tamilnadu Small Industries Development Corporation Ltd. Vide Online Ref. No:- 3440 / Dated : 02/07/2015 & recommended by MSME-DI, Chennai.

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	Tamilnadu Small Industries Development Corporation Ltd
State :	Tamilnadu
District :	Trichy (Tiruchirapalli)
Industrial Estate :	Up-gradation of Industrial Estate, Thiruverumbur

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	74.54
Area to be developed (acre)	74.54
Number and sizes of plots to be developed	Developed 40 plots and 36 work shed, all of them allotted
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	This office earlier approved ID centre at Valvanthankottai, Distt. Triuchirapalli, which had also been completed.
Performance of ID projects in State. :	TANSIDCO has so far completed 28 ID projects and 04 ID projects are under implementation.

Details about Proposal:

	Description	Remarks
Implementing Agency (IA):	DPR Page No 2-3	Tamilnadu Small Industries Development Corporation Ltd. (TANSIDCO)
Track Record of the IA	SIDBI appraisal page no. 5-8	Satisfactory
Appraisal by SIDBI (Observations and recommendations). Attach	Enclosed	SIDBI appraisal received. As per SIDBI appraisal, the proposal is considered to be support-worthy.

	Description	Remarks
SIDBI report.		
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	SIDBI appraisal page no. 2-3	As per SIDBI appraisal, the sufficient facilities are available nearby. Nearest bus stop and railway station is at Tiruverambur 1 km distance; Nearest airport – Trichy 13 km distance; Nearest Govt. Hospital at Thuvakdi at 4 km; Nearest banks-SBI, Indian Bank, ICICI – 1 km distance. Nearest power station – Tiruverumbur.
Whether land is in possession in the name of IA with Clear Title	Yes (This is existing industrial estate)	This is existing industrial estate. Vide G.O. No. 785 Industries (SIE-I) Department dated 07.06.1988, Govt. of Tamil Nadu had also transferred the industrial estate to TANSIDCO.
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes (This is existing industrial estate)	
Whether State Level Committee to coordinate and monitor progress has been Constituted	Yes	Constituted
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	SIDBI appraisal page no. 3	Letter required.
Basis of elements of project Cost :	Rs.432 lakhs	As per SIDBI appraisal, the estimate has been prepared based on the rates of PWD and Highways Schedule of rates.
Tangible Outcomes of the project	DPR Page No. 20	As per DPR, after up-gradation, the employment would increase from 2015 to 3000 and turnover would increase from Rs. 200.00 crore to Rs. 315.00 crore.

Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	As per MSE-CDP
1	Land filling/levelling including boundary wall and fencing:	10.00	10.00
2	Laying roads	172.00	172.00
3	Road side greenery & social forestry	3.00	3.00

S. No.	Particulars	Proposed by IA	As per MSE-CDP
4	Water supply including overhead tanks, and pump houses	23.00	23.00
5	Water harvesting	1.50	1.50
6	Drainage	105.00	60.00
7	Power distribution, Street light arrangements, etc.	44.00	44.00
8	Conference Hall/Exhibition centre	25.00	25.00
9	First aid centre, Crèche Canteen	25.00	20.00
10	Contingencies & Pre operative expenses :	23.50	20.00
	Total	432.00	378.50

Means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA	Proposed By SIDBI as per MSE-CDP
1	GoI Grant under MSE-CDP:	259.20	227.10*
2	State Government Tamilnadu	129.60	204.90
2	Others	43.20	0.00
	Total	432.00	432.00

* 60% of eligible project cost i.e. Rs. 378.50 lakh

Observations:

- i) Confirmation letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost is required.
- ii) As implementing agency (IA) has proposed that Rs.43.20 lakh would be contributed by others, IA may kindly justify the terms 'Others'.

Proposal for Steering Committee: Steering Committee may consider the proposal for **final approval** to upgrade Thiruverumbur Industrial Estate, Trichy (Tiruchirapalli), Tamilnadu at a total project cost of Rs. 432.00 lakh with GoI assistance of Rs. 227.10 lakh and Govt. of Tamilnadu / Implementing agency share of Rs. 204.90 lakh.

Agenda No.40.4 Proposal for final approval for setting up of new industrial estate at Pidneri, Thoothukudi District, Tamilnadu.

Proposal was received from Tamilnadu Small Industries Development Corporation Ltd, Vide Online Ref. No:- 4126 / Dated : 29/12/2015 & recommended by MSME-DI, Chennai.

Details of the proposal are as under:

Pre-registration Information

Name of Organization	Tamilnadu Small Industries Development Corporation Ltd
State	Tamilnadu
District	Thoothukudi
Industrial Estate	Formation of New Industrial Estate at Pidneri, Thoothukudi District

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of industrial estate/ area (acre)	108.23 acres (43.80 Hectare)
Area to be developed (acre)	108.23 acres (43.80 Hectare)
Number and sizes of plots to be developed	246 plots
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	This office earlier approved ID centre at Kovilpatti, District Tuticorin, which had also been completed.
Performance of ID projects in state.	TANSIDCO has so far completed 28 ID projects and 04 ID projects are under implementation.

Details about Proposal:

	Description	Remarks
Implementing Agency (IA)	DPR Page No.3-4	Tamilnadu Small Industries Development Corporation Ltd. (TANSIDCO)
Track Record of the IA	DPR Page No.3-4	Satisfactory
Appraisal by SIDBI (Observations and recommendations). Attach	Yes	SIDBI appraisal received. As per SIDBI appraisal, the proposal is considered to be support-worthy.

	Description	Remarks													
SIDBI report.															
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes DPR Page No.14	The industrial estate is located at Pidneri, Thoothukudi District, Tamilnadu about 55 km from Thoothukudi/Tirunelveli Town and 4km from Nazareth-Sathankulam State Highway. Nearest bus terminus is located at Nazareth (5 km), nearest railway station is Nazareth (5km), nearest airport is Vagaikulam, Thoothukudi (75 km) and nearest sea port is Thoothukudi port (70km). Nearest Post Office and Telephone exchange is located in Nazareth.													
Whether land is in possession in the name of IA with Clear Title	Yes	Vide G.O. Ms. No. 678 Revenue (L.M.7) Department dated 20.12.2010, Govt. of Tamilandu has also transferred the land to TANSIDCO.													
Whether Zoning regulations and non-agricultural conversion etc complied with)	Yes														
Whether State Level Committee to coordinate and monitor progress has been Constituted	Yes	Constituted													
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	The excess of approved project cost the escalation will be borne by SIDCO	Letter required.													
Basis of elements of project Cost	852.98 lakhs	As per SIDBI, the specification and cost of developing the estate is generally within the stipulated norms of PWD and Highway Department.													
Tangible Outcomes of the project	DPR Page No.19	Total 246 plots to be developed ranging from 0.10 acre to 1.00 acre: <table border="1"> <tbody> <tr> <td>Micro</td> <td>Upto 15 cents</td> <td>170</td> </tr> <tr> <td rowspan="3">Small</td> <td>0.25 acre</td> <td>16</td> </tr> <tr> <td>0.50 acre</td> <td>35</td> </tr> <tr> <td>1.00 acre</td> <td>25</td> </tr> <tr> <td>Total</td> <td></td> <td>246</td> </tr> </tbody> </table>	Micro	Upto 15 cents	170	Small	0.25 acre	16	0.50 acre	35	1.00 acre	25	Total		246
Micro	Upto 15 cents	170													
Small	0.25 acre	16													
	0.50 acre	35													
	1.00 acre	25													
Total		246													

Proposed project cost:**(Rs. in lakh)**

S. No.	Particulars	Estimated by IA	As per MSE-CDP
1	Land filling/levelling including boundary wall and fencing	42.25	42.25
2	Laying roads	470.95	200.00
3	Road side greenery & social forestry	5.00	5.00
4	Water supply including overhead tanks, and pump houses	58.75	58.75
5	Water harvesting	3.00	3.00
6	Drainage	114.65	60.00
7	Power distribution, Street light arrangements, etc.	70.17	70.17
8	Contingencies & Pre operative expenses :	40.23	8.78
	Total	805.00	447.95

Proposed means of finance:**(Rs. in lakh)**

S. No.	Particulars	Proposed by IA	As per MSE-CDP
1	GoI Grant under MSE-CDP:	268.77	268.77*
2	Government of Tamilnadu	536.23	536.23
	Total	805.00	805.00

*60% of eligible project cost i.e. Rs. 447.95 lakh.

Observations: Confirmation letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost is required.

Proposal for Steering Committee: Steering Committee may consider the proposal for final approval for setting up of new industrial estate at Pidneri, Thoothukudi District, Tamilnadu at a total project cost of Rs.805.00 lakh with GoI assistance of Rs.268.77 lakh and Implementing agency share of Rs.536.23 lakh.

Agenda No.40.5(i) Proposal for time extension for completion of project for setting up of CFC in S.S. Utensils Cluster, Kumbakonam, Thanjavur, Tamilnadu.

The project for setting up of Common Facility Centre (CFC) in S.S. Utensils Cluster, Kumbakonam, Thanjavur, Tamilnadu was approved in 36th Steering Committee of MSE-CDP held on 18.02.2014 at a total cost of Rs.126.30 lakh. Final Approval (FA) was accorded on 31st March, 2014. The cost of project and means of finance are as under:

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
1	SPV contribution	15.50	19.57
2	Grant-in-aid from Govt. of India	78.25	98.83
3	Grant-in-aid from Govt. of Tamilnadu	6.25	7.90
	Total	100.00	126.30

2. Component wise break up of project is as under:-

(Rs. in lakh)

S. No.	Particulars	Cost
1	Land and its Development	0.00*
2	Building and other Civil Constructions	16.00
3	Plant & Machinery(including electrification)	106.95
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	2.00
7	Margin money for Working Capital	1.35
	Total Project Cost	126.30

3. As per MSE-CDP guidelines, the CFC should be operationslised within two years from the date of final approval, unless extended with the approval of Steering Committee.

4. The progress reported and step taken by the State Govt. / SPV are:-

- Minutes of the purchase committee meeting held on 06.11.2014 has finalized tender for plant and machinery worth of Rs.58,66,060/-.
- Joint physical verification report received.
- Certificate from CA confirming SPV upfront contribution of Rs.19.57 lakh (total Rs.10.93+9.19 lakh = 20.12 lakh is being kept as SPV contribution).
- Photos showing the status of building have been received.

5. **Reasons for delay:-**

- 1st installment of Rs.5.53 lakh (70%) was released **from Government of Tamilnadu on 08.02.2016.**
- Revised Estimate was received in the month of March, 2016 and further, IFW was insisting for 100% State Government contribution.
- As the completion date has been lapsed, extension is required prior to forwarding to Finance Wing.

6. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in S.S. Utensils Cluster, Kumbakonam, Thanjavur, Tamilnadu.

Agenda No. 40.5 (ii) Proposal for time extension for completion of project for setting up of CFC in Gate and Grill Cluster, Thiruvallur, Tamilnadu.

The project for setting up of Common Facility Centre (CFC) in Gate and Grill Cluster, Thiruvallur, Tamilnadu was accorded. Final Approval (FA) on 14th March, 2014. The cost of project and means of finance are as under:

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
1	SPV contribution	20.10	57.25
2	Grant-in-aid from Govt. of India	69.48	197.93
3	Grant-in-aid from Govt. of Tamilnadu	10.42	29.69
	Total	100.00	284.87

2. Component wise break up of project is as under:-

(Rs. in lakh)

S. No.	Particulars	Cost
1	Land and its Development	20.00
2	Building and other Civil Constructions	16.07
3	Plant & Machinery (including electrification)	135.29
4	Misc. fixed assets	89.19
5	Margin money for Working Capital	7.07
6	Preliminary & Pre-operative expenses, maximum 2% of project cost	5.70
7	Contingency (2% building and 5% on plant and machinery)	11.55
	Total Project Cost	284.87

3. As per MSE-CDP guidelines, the CFC should be operationslised within two years from the date of final approval, unless extended with the approval of Steering Committee.

4. The progress reported and step taken by the State Govt. / SPV are:-

- The minutes of purchase committee for L1 has been finalized.
- Joint physical verification report received.
- Detailed component wise expenditure furnished by SPV.
- Photos showing the status of building have been received.

5. **Reasons for delay:-**

- 1st installment of Rs.20.78 lakh (70%) was released **from Government of Tamilnadu on 31.03.2016.**
- Revised Estimate was received in the month of March, 2016 and further, IFW was insisting for 100% State Government contribution.
- As the completion date has been lapsed, extension is required prior to forwarding to Finance Wing.

6. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Gate and Grill Cluster, Thiruvallur, Tamilnadu.

Agenda No.40.5(iii) Proposal for time extension for setting up of CFC in Powerloom Cluster, Salem, Tamilnadu.

The project for setting up of Common Facility Centre (CFC) in Powerloom Cluster, Salem, Tamilnadu was accorded. Final Approval (FA) on 14.03.2014. The cost of project and means of finance are as under:

(Rs. in lakh)			
S. No.	Particulars	Percentage (%)	Amount
1	SPV contribution	12.16	162.18
2	Grant-in-aid from Govt. of India	66.45	886.45
3	Grant-in-aid from Govt. of Tamilnadu	7.40	98.78
4	Bank Loan/others	13.99	186.55
	Total	100.00	1333.96

2. Component wise break up of project is as under:-

(Rs. in lakh)		
S. No.	Particulars	Amount
1	Land and its Development	9.52
2	Building and other Civil Constructions	227.50
3	Plant & Machinery (including electrification, installation, commissioning, electric fittings and deposits)	967.50
4	Misc. fixed assets	37.00
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	26.73
6	Contingency (2% building and 5% on plant and machinery)	60.06
7	Margin money for Working Capital	5.65
	Total Project Cost	1333.96

3. As per MSE-CDP guidelines, the CFC should be operationslised within two years from the date of final approval, unless extended with the approval of Steering Committee.

4. The progress reported and step taken by the State Govt. / SPV are:-

- Certificate from CA confirming SPV upfront contribution of Rs.162.18 lakh has been received .
- Joint Verification Report – EB connection, NOC from Tamilnadu Pollution Control Board, SPV bank account details, site have been done and the building construction is in progress.
- Minutes of the purchase committee meeting held on 17.10.2014, Plant and machinery has finalized worth of Rs.3,34,00,000/-.

5. **Reason for delay:-**

- 1st installment from **Government of Tamilnadu is pending.**

6. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Powerloom Cluster, Salem, Tamilnadu.

Agenda No.40.5(iv) Proposal for time extension for setting up of CFC in Readymade Garments (Women) Cluster, Dhalavaipuram, Virudhunagar, Tamilnadu.

The project for setting up of Common Facility Centre (CFC) in Readymade Garments (Women) Cluster, Dhalavaipuram, Virudhunagar, Tamilnadu was accorded Final Approval (FA) on 31.03.2014. The cost of project and means of finance are as under:

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
1	SPV contribution	19.76	20.60
2	Grant-in-aid from Govt. of India	71.26	74.28
3	Grant-in-aid from Govt. of Tamilnadu	8.98	9.36
	Total	100.00	104.24

2. Component wise break up of project is as under:-

(Rs. in lakh)

S. No.	Particulars	Cost
1	Land and its Development	0.00
2	Building and other Civil Constructions	3.00
3	Plant & Machinery (including electrification)	90.36
4	Misc. fixed assets	3.36
5	Preliminary & Pre-operative expenses maximum 2% of project cost	2.50
6	Contingency (2% building and 5% on plant and machinery)	4.52
7	Margin money for Working Capital	0.50
	Total Project Cost	104.24

3. As per MSE-CDP guidelines, the CFC should be operationslised within two years from the date of final approval, unless extended with the approval of Steering Committee.

4. The progress reported and step taken by the State Govt. / SPV are:-

- Certificate from CA confirming SPV upfront contribution has been received.
- As per Physical Joint Verification Report and photo's attached the works related to building has been almost completed.
- Minutes of the purchase committee meeting held on 21.08.2015 has finalized tender for plant and machinery.

5. **Reason for delay:-**

- 1st installment from **Government of Tamilnadu is pending.**

6. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Readymade Garments (Women) Cluster, Dhalavaipuram, Virudhunagar, Tamilnadu.

Agenda No.40.5(v) Proposal for time extension for completion of project for setting up of CFC in Rice Mill Cluster, Thanjavur, Tamilnadu.

The setting up of CFC in Rice Mill Cluster, Thanjavur, Tamilnadu was accorded final approval issued on 10.09.2013 at a project cost of Rs.212.06 lakh with GoI assistance of Rs.100.23 lakh. The cost of project and means of finance are as under:

(Rs. in lakh)		
S. No.	Particulars	Amount
1	SPV contribution	21.40
2	Grant-in-aid from Govt. of India	100.23
3	Grant-in-aid from Govt. of Tamilnadu	40.43
4	Bank Loan/others	50.00
	Total	212.06

2. Component wise break up of project is as under:-

(Rs. in lakh)		
S. No.	Particulars	Total Cost
1	Land and its Development	4.90
2	Building and other Civil Constructions	60.50
3	Plant & Machinery(including electrification)	114.39
4	Misc. fixed assets	16.27
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	10.00
6	Contingency (2% building and 5% on plant and machinery)	6.00
	Total Project Cost	212.06

3. As per MSE-CDP guidelines, the CFC should be operationslised within two years from the date of final approval, unless extended with the approval of Steering Committee.

4. The progress reported and step taken by the State Govt. / SPV are:-

- Joint physical verification report received.
- Photos received showing progress of building.
- Certificate from CA confirming SPV upfront contribution of Rs.23.25 lakh as on 16.12.2014.
- Minutes of the purchase committee meeting held on 06.11.2014 has finalized tender for plant and machinery worth of Rs.9365675/-.

5. **Reasons for delay:-**

- 1st installment of Rs.13.986 lakh (34.59%) was released **from Government of Tamilnadu on 31.03.2016 (which is less than 40%)**.
- Revised Estimate was received in the month of March, 2016 and further, IFW was insisting for 100% State Government contribution.
- As the completion date has been lapsed, extension is required prior to forwarding to Finance Wing and minimum 40% of State Share is required.

6. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Rice Mill Cluster, Thanjavur, Tamilnadu.

Agenda No.40.5 (vi) Proposal for time extension for completion of project for setting up of CFC in Gold Jewellery Cluster, Madurai, Tamilnadu.

The project for setting up of Common Facility Centre (CFC) in Gold Jewellery Cluster, Madurai, Tamilnadu at a total cost of Rs.356.46 lakh was accorded and Final Approval (FA) issued on 13.03.2014.

The proposal was again placed in the 38th SCM held on 28.07.2015 for revised project cost due to change of the CFC site from own building to lease building (for 20 years lease).

Means of finance:-

(Rs. in lakh)

S. No.	Particulars	Revised project cost
1	SPV contribution	41.29
2	Grant-in-aid from Govt. of India	255.80
3	Grant-in-aid from Govt. of Tamilnadu	29.14
4	Bank Loan/others	31.60
	Total	357.83

2. Component wise break up of project is as under:-

(Rs. in lakh)

S. No.	Particulars	Revised project cost
1	Land and its Development	0.00
2	Building and other Civil Constructions	43.37
3	Plant & Machinery	259.86
4	Misc. fixed assets	20.00
5	Preliminary & Pre-operative expenses, maximum 2% of project cost	6.98
6	Deposits	10.50
7	Contingency (2% building and 5% on plant and machinery)	14.79
8	Margin money for Working Capital	2.33
	Total Project Cost	357.83

3. As per MSE-CDP guidelines, the CFC should start its functioning within a period of two years from the date of final approval i.e. by 13.03.2014. No request for release of 1st installment of GoI grant has been received till date.

4. **Reason for delay:-**

➤ 1st installment from **Government of Tamilnadu is pending.**

5. **Proposal for Steering Committee:-** Steering Committee may recommend for extension of time period up to 30.06.2017 for setting up of CFC in Gold Jewellery Cluster, Madurai, Tamilnadu.

Agenda No.40.5 (vii) Proposal for granting ex-post facto approval for extension of time duration for up-gradation of infrastructure facilities at Malumichampatti, District Coimbatore, Tamilnadu.

TANSIDCO Ltd., Chennai has completed the implementation work for up-gradation of infrastructure facilities at Malumichampatti, District Coimbatore, Tamilnadu on 31.10.2015, which was to be completed on 06.05.2015.

2. The status of the project is as under:

(Rs. in lakh)

Particulars	
Date of final approval	06.05.2013
Project Cost	200.00
GoI contribution	113.25
IA contribution	86.75
Fund so far released	26.21
Expenditure incurred as on date	189.33
Implementation period/ date of completion as per AA	24 months / 06.05.2015
Final date for completion of project	31.10.2015

3. The request for release of balance fund was received on 04.04.2016 with completion report, however, the funds could not be released as the completion date had elapsed. After getting extension, the same may be processed for release of fund.

4. **Proposal for Steering Committee:** Steering Committee may grant ex-post facto approval for extension of time duration up to 31.10.2015 and release of balance GoI grant for up-gradation of infrastructure facilities at Malumichampatti, District Coimbatore, Tamilnadu.

Agenda No.40.5 (viii) Proposal for granting ex-post facto approval for extension of time duration for setting up of industrial estate at village Pollupalli, Distt. Krishnagiri, Tamilnadu.

TANSIDCO Ltd., Chennai has completed the implementation work for setting up of industrial estate at village Pollupalli, Distt. Krishnagiri, Tamilnadu on 30.06.2014, which was to be completed on 31.10.2013.

2. The status of the project is as under:

(Rs. in lakh)

Particulars	
Date of final approval	30.06.2010
Project Cost	411.00
GoI contribution	246.60
IA contribution	164.40
Fund so far released	114.95
Expenditure incurred as on date	348.19
Implementation period/ date of completion as per AA	15 months / September 2011
Extended date for completion of project	31.10.2013 / 33 rd SCM
Final date for completion of project	30.06.2014

3. The request for release of balance fund was received on 17.05.2016 **with completion report**, however, the funds could not be released as the completion date had elapsed. After getting extension, the same may be processed for release of fund.

4. **Proposal for Steering Committee:** Steering Committee may grant ex-post facto approval for extension of time duration up to 30.06.2014 for release of balance GoI grant in respect of industrial estate at village Pollupalli, Distt. Krishnagiri, Tamilnadu.

Madhya Pradesh for review of proposals.

Agenda No.40.6 Proposal for time extension for soft interventions in 03 clusters in the state of Manipur.

Soft Interventions in 3 clusters were approved in 32nd Steering Committee Meeting of MSE-CDP held on 20.03.2013 under the Chairmanship of Secretary (MSME).

2. The status of the project is as under:-

Particulars	(Rs. in lakh)		
	(i) Silk Weaving Cluster, Utlou Makha Leikai, Bishnupur Dist.	(ii) Handloom Weaving Cluster, Yumnam Huidrom Makha Leikai, Imphal West.	(iii) Handloom Weaving Cluster, Langthabai Lep, Imphal West.
Date of 1st installment of GoI grant	6.06.2013	6.06.2013	6.06.2013
Project Cost	8.30	6.40	8.10
GoI grant	7.22	5.70	7.02
Contribution of Cluster units/Association	1.08	0.70	1.08
Fund so far released	3.50	2.50	3.50
Implementation period / date of completion of as per release of sanction order dated for 18 months	March 2016	March 2016	March 2016
Proposed date for completion of project	31.03.2017	31.03.2017	31.03.2017

3. State Government has furnished the **following reasons for non completion of project:-**

Most of the weavers/artisans in the valley districts/rural areas are farmers engaged in plantation of paddy and harvesting. Further, they are also engaged in household works and the other religious festivals. These unavoidable circumstances are the main reasons for delay.

4. **Proposal for Steering Committee:-** Cluster Division recommends the proposal for extension of time period up to 31st March 2017 for soft interventions in namely (i) Silk Weaving Cluster, Utlou Makha Leikai, Bishnupur Dist (ii) Handloom Weaving Cluster, Yumnam Huidrom Makha Leikai, Imphal West (iii) Handloom Weaving Cluster, Langthabai Lep, Imphal West and for release of balance GoI grant.

Agenda No.40.7 Proposal for extension of time duration for Soft Interventions in Weaving Cluster, Ningthoukhong, Bishnupur, Manipur.

The proposal for soft interventions in Weaving Cluster, Ningthoukhong, Bishnupur, Manipur was approved in the 33rd meeting of Steering Committee of MSE-CDP held on 14.06.2013 at a total cost of Rs. 15.99 lakh with GoI contribution of Rs. 14.38 lakh and Rs. 1.61 lakh to be contributed by cluster units/association. 1st instalment of GoI assistance of Rs.7.19 lakh released on 29.08.2013. The duration of time period lapsed on 31.12.2015 as approved in 38th Steering Committee Meeting held on 28.07.2015.

2. The status of the project is as under:

(Rs. in lakh)

S. No.	Particulars	Amount
1	Project Cost	15.99
2	GoI contribution	14.38
3	Cluster actors contribution	1.61
4	Fund so far released (1st instalment released on 29.08.2013)	7.19
5	Implementation period	18 months/ upto 29.02.2015

3. State Government has furnished the **following reasons for non completion of project:-**

Most of the wavers/artisans in the valley districts/rural areas are farmers engaged in plantation of paddy and harvesting. Further, they are also engaged in household works and the other religious festivals. These unavoidable circumstances are the main reasons for delay.

Proposal for Steering Committee: The Committee may consider the proposal for extension of time period up to 31st December 2016 for soft intervention in Weaving Cluster, Ningthoukhong, Bishnupur, Manipur.

Agenda No.40.8 Proposal for in-principle approval for setting up of New Industrial Estate at Jalukie, Peren District, Nagaland.

Online application has not been received by the Directorate of Industries and Commerce, Govt. of Nagaland. Details of the proposal are as under:

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	Directorate of Industries and Commerce, Govt. of Nagaland
State :	Nagaland.
District :	Peren
Industrial Estate :	Jalukie

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan :	Complete DPR with appraisal report is required prior to Final approval
Total Area of industrial estate/ area (acre):	25 acres.
Area to be developed (acre)	25 acres.
Number and sizes of plots to be developed :	Not mentioned
Implementing Period :	24 months.
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	There is no ID projects sanctioned in the State
Performance of ID projects in state. :	Not applicable

Details about Proposal:

	Description	Comments By Cluster Division
Implementing Agency (IA):	Proposal received from Industries & Commerce Department, Govt. of Nagaland.	Implementing agency is not clearly mentioned in the project.
Track Record of the IA	-	Not mentioned.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal will be obtained after getting In-principle approval from GoI for the proposal	Required prior to final approval.
Whether sufficient facilities	The proposed site is to be located at -	-

available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Jalukie town under Paren District. Jalukie is a township which is 24 kms away from Dimapur the Commercial Hub of Nagaland.	
Whether land is in possession in the name of IA with Clear Title	The land belongs to Department of Industries & Commerce Department, Govt. of Nagaland.	Document required.
Whether Zoning regulations and non-agricultural conversion etc complied with):	-	Document required.
Whether State Level Committee to coordinate and monitor progress has been Constituted :	Yes	Documents required
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost :	Not mentioned.	Documents required.
Basis of elements of project Cost :	.-	Not mentioned.
Tangible Outcomes of the project	Direct employment likely to be generated is estimated to be not less than 1000 nos. and that of indirect employment is service and ancillaries have been estimated at not less than 2000 nos.	Tangible outcomes need to be mentioned.
Justification of the Proposal	-	-

Proposed Project Cost:

(Rs. in lakh)

S. No.	Proposed by Implementation Agency (IA)	Estimated by State Govt.
1	Cost of Land filling/leveling including boundary wall and fencing:	100.00
2	Laying roads	200.00
3	Road side greenery & social forestry	10.00
4	Water supply including overhead tanks, and pump houses	110.00
5	Water harvesting	10.00
6	Drainage	60.00
7	Power distribution (sub-station and distribution net-	245.00

S. No.	Proposed by Implementation Agency (IA)	Estimated by State Govt.
	work 8work including street light etc.), Generation of non-conventional energy.	
8	Other Sanitary Conveniences etc.	10.00
	Sub total	745.00
9	Administrative office building	17.00
10	Telecom/Cyber Centre/Documentation centre	15.00
11	Conference Hall/Exhibition centre	30.00
12	Bank/Post office	15.00
13	Raw material storage facility, Marketing outlets	40.00
14	First aid centre, Creche Canteen	20.00
	Sub total	137.00
15	Effluent Treatment Facilities	80.00
16	Contingencies & Pre operative expenses :	18.00
	Total	980.00

Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by State Govt.
1	GoI Grant under MSE-CDP:	784.00
2	State Government of Nagaland	196.00
	Total	980.00

Observations prior to final approval:

- (i) Complete appraised DPR from SIDBI is required.
- (ii) Components of cost are not as per the MSE-CDP guidelines.
- (ii) Order regarding constitution of State Level Committee to coordinate and monitor the progress report is required.
- (iii) Confirmation required from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Land documents/ transfer of land in the name of Implementing Agency.

Proposal for Steering Committee: Committee may consider the proposal for **in-principle approval** for setting up of New Industrial Estate at Jalukie, Peren District, Nagaland.

Agenda No.40.9 Proposal for in-principle approval for setting up of New Industrial Estate at Tizit, Mon District, Nagaland.

Online application has not been received. Details of the proposal are as under:

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	Directorate of Industries and Commerce, Govt. of Nagaland
State :	Nagaland.
District :	Mon
Industrial Estate :	Tizit

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan :	DPR received however, appraisal report is yet to be received.
Total Area of industrial estate/ area (acre):	50 acres.
Area to be developed (acre)	50 acres.
Number and sizes of plots to be developed :	Not mentioned
Implementing Period :	24 months.
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	There is no ID projects sanctioned in the State
Performance of ID projects in state. :	Not applicable

Details about Proposal:

	Description	Comments By Cluster Division
Implementing Agency (IA):	Proposal received from Industries & Commerce Department, Govt. of Nagaland.	Implementing agency is not clearly mentioned in the project.
Track Record of the IA	-	Not mentioned.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal will be obtained after getting In-principle approval from GoI for the proposal	Required prior to final approval.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	-	Not mentioned.
Whether land is in possession in the name of	The land belongs to Department of Industries & Commerce	Document required.

IA with Clear Title	Department, Govt. of Nagaland.	
Whether Zoning regulations and non-agricultural conversion etc complied with):	-	Document required.
Whether State Level Committee to coordinate and monitor progress has been Constituted :	Yes	Documents required
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost :	Not mentioned.	Documents required.
Basis of elements of project Cost :	.-	Not mentioned.
Tangible Outcomes of the project	-	Tangible outcomes need to be mentioned.
Justification of the Proposal	-	-

Proposed Project Cost:

(Rs. in lakh)

	Estimated by IA	Estimated by SIDBI
Cost of Land filling/leveling including boundary wall and fencing:	100.00	SIDBI appraisal is yet to be received.
Laying roads	200.00	-do-
Road side greenery & social forestry	8.00	-
Water supply including overhead tanks, and pump houses	110.00	-
Water harvesting	10.00	-
Drainage	60.00	-
Power distribution (sub-station and distribution net-work work including street light etc.,), Generation of non-conventional energy.	250.00	-
Other Sanitary Conveniences etc.	0.00	-
Sub total	738.00	
Administrative office building	20.00	-
Telecom/Cyber Centre/Documentation centre	20.00	-
Conference Hall/Exhibition centre	30.00	-
Bank/Post office	20.00	-
Raw material storage facility, Marketing outlets	40.00	-
First aid centre, Creche Canteen	10.00	-
Sub total	140.00	
Effluent Treatment Facilities	65.00	-
Contingencies & Pre operative expenses :	20.00	-
Total	963.00	

Proposed means of finance:

Particulars	Proposed by IA	Proposed By SIDBI as per MSE-CDP
GoI Grant under MSE-CDP:	770.40	SIDBI appraisal is yet to be received
State Government	192.60	
Total	963.00	

Observations prior to final approval:

- (i) SIDBI appraisal report.
- (ii) Order regarding constitution of State Level Committee to coordinate and monitor the progress report.
- (iii) Confirmation required from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Land documents/ transfer of land in the name of Implementing Agency.

Proposal for Steering Committee: Committee may consider the proposal for in-principle approval for setting up of New Industrial Estate at Tizit, Mon District, Nagaland with the above observations.

Agenda No.40.10 Proposal for in-principle approval for setting up of New Industrial Estate at Toluvi, Dimapur District, Nagaland.

Online application has not been received from Industries & Commerce Department, Govt. of Nagaland. Details of the proposal are as under:

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	Directorate of Industries and Commerce, Govt. of Nagaland
State :	Nagaland.
District :	Dimapur
Industrial Estate :	Toluvi

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan :	DPR received however, appraisal report is yet to be received.
Total Area of industrial estate/ area (acre):	46 acres.
Area to be developed (acre)	46 acres.
Number and sizes of plots to be developed :	Not mentioned
Implementing Period :	24 months.
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	There is no ID projects sanctioned in the State
Performance of ID projects in state. :	Not applicable

Details about Proposal:

	Description	Comments By Cluster Division
Implementing Agency (IA):	Proposal received from Industries & Commerce Department, Govt. of Nagaland.	Implementing agency is not clearly mentioned in the project.
Track Record of the IA	-	Not mentioned.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal will be obtained after getting In-principle approval from GoI for the proposal	Required prior to final approval.
Whether sufficient facilities	Site is close to the National	-

available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	highway 39 that connects Kohima, Imphal and the Myanmar border at Moreh runs through Dimapur. NH 36 starts from Dimapur connecting Doboka and later Guwahati via NH 37.	
Whether land is in possession in the name of IA with Clear Title	The land belongs to Department of Industries & Commerce Department, Govt. of Nagaland.	Document required.
Whether Zoning regulations and non-agricultural conversion etc complied with):	-	Document related to Non-agricultural conversion of land is required.
Whether State Level Committee to coordinate and monitor progress has been Constituted :	Yes	Documents required
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost :	Not mentioned.	Documents required.
Basis of elements of project Cost :	.-	Not mentioned.
Tangible Outcomes of the project	-	Tangible outcomes need to be mentioned.
Justification of the Proposal	-	-

Proposed Project Cost:

(Rs. in lakh)

	Estimated by IA	Estimated by SIDBI
Cost of Land filling/levelling including boundary wall and fencing:	85.00	SIDBI appraisal is yet to be received.
Laying roads	200.00	-do-
Road side greenery & social forestry	10.00	-
Water supply including overhead tanks, and pump houses	110.00	-
Water harvesting	10.00	-
Drainage	60.00	-
Power distribution (sub-station and distribution net-work work including street light etc.,), Generation of non-conventional energy.	250.00	-
Other Sanitary Conveniences etc.	10.00	-
Sub total	735.00	

	Estimated by IA	Estimated by SIDBI
Administrative office building	20.00	-
Telecom/Cyber Centre/Documentation centre	20.00	-
Conference Hall/Exhibition centre	30.00	-
Bank/Post office	15.00	-
Raw material storage facility, Marketing outlets	40.00	-
First aid centre, Creche Canteen	15.00	-
Sub total	140.00	
Effluent Treatment Facilities	70.00	-
Contingencies & Pre operative expenses :	20.00	-
Total	965.00	

Proposed means of finance:

Particulars	Proposed by IA	Proposed By SIDBI as per MSE-CDP
GoI Grant under MSE-CDP:	772.00	SIDBI appraisal is yet to be received
State Government	193.00	
Total	965.00	

Observations prior to final approval:

- (i) SIDBI appraisal report.
- (ii) Order regarding constitution of State Level Committee to coordinate and monitor the progress report.
- (iii) Confirmation required from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Land documents/ transfer of land in the name of Implementing Agency.
- (v) Document regarding non-agricultural conversion of land.

Proposal for Steering Committee: Committee may consider the proposal for in-principle approval for setting up of New Industrial Estate at Toluvi, Dimapur District, Nagaland with the above observations.

Agenda No.40.11 Proposal for final approval for setting up Common Facility Centre (CFC) in Pharmaceuticals Cluster, Cuttack, Odisha.

Director of Industries, Government of Odisha has forwarded a fresh DPR proposal for setting up Common Facility Centre in Pharmaceuticals Cluster, Cuttack, Odisha under MSE-CDP. The same has been examined by the Chemical Division (Earlier proposal was cancelled as there was a long delay).

The in-principle approval for setting up of the CFC in Pharmaceutical Cluster, Cuttack, Odisha was given in the 39th SCM held on 08.01.2016. The proposed project cost is Rs.292.70 lakh with GoI assistance of Rs.197.70 lakh. The facilities proposed were Common Testing Laboratory, Research & Study section and Training Centre. Details of the proposal are as under:

DSR Details

DSR Conducted By :	Directorate of Industries, Odisha
Validated By :	Cluster members
When Started :	28/08/2005
When Completed :	29/10/2005

1. Basic Information of Cluster

Name of Cluster :	Pharmaceuticals Cluster
Location of Cluster :	Cuttack-Bhubaneswar
Main Product :	External Preparations and Oral / Liquids / Tablets / capsules
No. of Enterprises including break up (Micro, Small, Medium) :	54 nos. (Micro: 0 Small: 54 Medium:0)
Turnover(Rs in Crore)	40.00
Exports (Rs in Crore) for the last five years :	Not available
Employment in Cluster :	2500 Nos. (Direct and Indirect)
Technology Details :	Drugs as per Pharmacopeia in compliance to Good Manufacturing Practice (GMP)
Whether DS Conducted :	Yes.
Main findings of DSR :	Lack of Testing Laboratory and Training Centre
Main Problems of Cluster :	<ul style="list-style-type: none">➤ Schedule M certification not available with most firms.➤ BDS providers & material suppliers are far away from the cluster.➤ Poor investment in R&D.➤ Poor linkages of the industry and the technical institutions.➤ Inadequate trained manpower.➤ Lack of testing facilities & other common facilities.➤ Lack of market information.
Other Information :	Opportunities for contract manufacturing; Supporting government health programme through supply of low cost generic drugs

2. Information about Proposed CFC

Description	Data provided by Implementing Agency	Comments by Cluster Division
(a.) Justification for CFC	To facilitate various testing under the scope of pharmacopeia's in compliance to Good Laboratory Practice norms, regular capacity building of manpower and Research & Development	
(b.) Location of CFC	D/2-18, Industrial Estate, Mancheshwar	
% age of units in radius of 5km	30	-
% age of units in radius of 10km	70	-
(c.) Land for CFC		
i. Whether land acquired	Yes, Allotted by IDCO	Land is on lease.
ii. Title is in name of	Utkal Pharmaceuticals Manufacturers Association	
iii. Valuation and its basis	Rs.7.90 Lacs	
iv. Land is sufficient	Yes	
v. Change of land use	Industrial Land	
vi. If on lease, duration of lease	Till 07-12-2071	Registered lease deed is required
vii. Whether lease is legally tenable	Yes	
(d.) Total Building area	3000 Sq. ft.	Building is already constructed.
(e.) Rate of construction of building	Rs.1200/- per Sq. ft.	
(f.) Main Facility Proposed	Common Testing Laboratory Research & Study section Training Centre	
(g.) Prod capacity of CFC	2160 batches (Testing) 12 Training Programme and Other R & D for formulation	
(h.) Major Outputs/Deliverables of CFC, Projected performance of the cluster after proposed intervention (in terms of production, export/domestic sales and	Testing Laboratory & training Centre in the Cluster; Higher firm level capacity utilisation leading to higher cluster production, turnover and direct & indirect employment	

Description	Data provided by Implementing Agency	Comments by Cluster Division
direct/indirect employment, etc.)		
(i.) Pollution clearance required or not	Consent to establish obtained from Odisha State Pollution Control Board.	
(j.) Man Power in CFC	15	
(k.) Revenue generation mechanism for sustainability of assets(service/user charges to be levied, any other-to be specified)	User charges for testing / training / R & D	

3. Information about SPV

Description	Data provided by Implementing Agency	Comments by Cluster Division
(a.) Name and Address	Utkal Pharmaceuticals Manufacturers Association, Industrial Estate, Cuttack	The copy of the byelaws is required.
(b.) Nature of SPV(company or Society or Trust)	Society	
(c.) Name of the state Govt. and MSME officials in SPV	To be included	
(d.) Date of formation of SPV	19 April 1984	
(e.) Number of Members	54	
(f.) Bye Laws or MA and AOA submitted	Yes	
(g.) Authorized Share Capital	Not applicable	-
(h.) Paid up capital	Not applicable	-
(i.) Shareholding Pattern	Not applicable	-
(j.) Commitment letter for contribution	Already committed for Rs.35.94 lakh	-
(k.) SPV specific A/c	State Bank of India, A/c. No.31651038750	-
(l.) Trust Building of SPV, Previous track record of co-operative initiatives pursued by SPV members need to be highlighted with support documentation	UPMA has successfully completed soft interventions like exposure to better performing clusters; joint initiatives for firm level GMP compliance; Cluster specific website; etc supported by MSE-CDP.	-
(m.) Technical Institution	National Institute of Pharmaceutical Education & Research, Mohali	-

Description	Data provided by Implementing Agency	Comments by Cluster Division
(n.) CFC may be utilised by SPV members as also others in a cluster. However, evidence should be furnished with regard to SPV member ability to utilise at least 60 percent of installed capacity.	As regards testing of drugs, SPV members are optimistic to utilise 60% of the capacity (i.e. 108 samples per month)	-
(o.)		
(a) Power requirement for commercial/domestic purpose	1500 KW	-
(b) Water	300	-
(c) Gas/Oil/Other Utilities	Nil	-

4. Implement Arrangements

Description	Data provided by Implementing Agency	Comments by Cluster Division
(a.) Implementing Agency	UPMA	The implementing agency and fund receiving agency should be OSIC Ltd.
(b.) Fund receiving Agency	OSIC Ltd.	
(c.) Implementation Period	Building already completed. Machineries are to be procured. Project is likely to be completed within 12 months from the date of GoI release.	As per guidelines.
(d.) Appraisal of DPR and main Recommendations	Project was approved under MSECDP but the administrative approval was cancelled due to delay.	SIDBI appraisal received.
(e.) Approval of Technical Committee	Not applicable	Technical Committee recommended the proposal for SCM.
(g.) Working capital (In-principle sanction of loan from a bank, if applicable arrangement made)	Not applicable	-

5. Financial Analysis of CFC

Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
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Description	Proposed by Implementation Agency (IA)	Comments by Cluster Division
Initial Investment	Rs. 321.20 lakh	-
BEP	40.20%	-
Present Value Ratio	10.00%	-
Net Present Value (After Tax)	Rs. 514.28 lakh	-
Net Present Value (Before Tax)	Rs. 916.56 lakh	-
IRR (After Tax)	38.00%	-
IRR (Before Tax)	65.00%	-
Return on Asset average basis	47.00%	-
DSCR	Since no loan/debt has been availed, DSCR is not applicable.	-
Return on Capital employed (ROCE) average basis	101.00%	-
Sensitivity Analysis User charges fall by – 10% Capacity utilization fall by – 20%	NPV (after tax) – 332.53 NPV (before tax) – 553.05 IRR (after tax) – 3% IRR (before tax) – 42% RoA – 32% ROCE – 54%	-

6. Proposed project cost:

(Rs. in Lakh)

S. No.	Particulars	Project Cost (Revised DPR)	Recommended by SIDBI	Recommended by O/o DC(MSME)
1.	Land & site development	13.81	12.68	12.68
2.	Building	30.44	30.44	30.44
3.	Plant & Machinery	236.36	209.20	209.20
4.	Misc. Fixed Assets	14.80	19.88	19.88
5.	Preliminary & pre-operative expenses	5.31	4.77	4.77
6.	Contingency for building/civil works	0.60	0.00	0.00
7.	Contingency for Plant and Machinery	12.50	10.46	10.46
8.	Margin money for working capital	7.38	5.26	5.26
	Total	321.20	292.69 Say Rs.292.70	292.69 Say Rs.292.70

7. Proposed means of finance:-

(Rs. in lakh)

S. No.	Particulars	Revised DPR	Recommended by SIDBI	Recommended by O/o DC(MSME)
1.	SPV contribution	36.36	35.00	35.00
2.	Government of India	224.84	197.70	197.70
3.	Government of Odisha	60.00	60.00	60.00
	Total	321.20	292.70	292.70

8. **Plant and machinery:- Annexure-I**

9. **Progress of the status of the project** – Civil construction work of the CFC has been completed with contribution of Rs.35.94 lakh by Utakal Pharmaceutical Manufacturer Association (UPMA). State Government has contributed Rs.7.90 lakh towards the cost of land and balance state share would be contributed after getting fresh administrative approval.

10. **Observations:-**

- (i) Registered lease deed is required
- (ii) The copy of the byelaws is required.

11. **Proposal for the Steering Committee:** Committee may consider the proposal for final approval for setting up of Common Facility Centre (CFC) in Pharmaceuticals Cluster, Cuttack, Odisha at total project cost of Rs.292.70 lakh with GoI assistance of Rs.197.70 lakh, State Government contribution of Rs.60.00 lakh and SPV contribution of Rs.35.00 lakh.

Agenda No.40.12 Proposal for time extension for setting up of CFC in Cashew Cluster, Ganjam, Odisha.

Final approval for setting up of CFC in Cashew Cluster, Ganjam, Odisha was issued on 03.05.2013. Odisha Small Industries Corporation Limited (OSIC) Ltd, Cuttack is the implementing agency (IA) for the project. The cost of project and means of finance are as under:-

(Rs. in lakh)

S. No.	Particulars	Amount
1.	SPV contribution	82.08
2.	Govt. of India contribution	500.00
3.	Govt. of Odisha contribution	145.52
	Total	727.60

The 38th Steering Committee Meeting of MSE-CDP held on 28.07.2015 has approved the extension of time duration up to 31.03.2016.

2. The component wise breakup of the estimated cost and expenditure by SPV are given below:-

(Rs. in lakh)

S. No.	Particulars	Total Cost	Eligible exp. by SPV	GoI grant	State Govt. grant
1	Land	45.00	45.00	0.00	
	Site development	4.80	4.80	0.00	
	Boundary Wall	15.02	15.02	0.00	
2	Building	153.41	10.95	0.00	135.52
3	Plant & Machinery	446.07	0.00	200.00	
4	Misc. fixed assets (Furniture, Fire Equipment, Power Backup)	6.79	0.00	0.00	
5	Pre-operative Expenditure (Advance for power etc.)	10.76	5.59	0.00	0.00
6	Contingencies (2% Building and 5% Machineries)	25.37	0.00	0.00	
7	Margin money for working capital	20.38	4.23	0.00	
	Total	727.60	85.59	200.00	135.52

3. The reason for delay is given below:-

- The Ganjam District is prone to cyclonic condition. Cyclonic Hood and other natural calamities during this period delayed the project work.
- Due to high temperature in the summer from March to June State Govt. banned work during 11.00 A.M. to 3.00 PM to avoid sunstroke.
- The machine supplier is not able to lineup the machineries in the estimated time period, when a single machine found defective & returned back for substitution by which to some extent the progress of work is delayed.
- Stiff terms & condition fixed by the purchase committee & strict surveillance followed by the IA, release of funds to the machine supplier was not speed up,

because only 70% of the payment was made to the supplier on receipt of machineries which also affects the progress of the project.

4. **Status of release of funds:-**

- The 1st installment of Rs.200.00 lakh has been released on 08.05.2015. Utilization Certificate has been received.
- IF Wing has concurred the proposal for release of Rs.50.00 lakh to OSIC Limited, Cuttack for setting up of CFC in Cashew Cluster, Ganjam, Odisha on 30.03.2016. However, the bill for the same has been returned back by PAO (MSME) due to funds constraints.

5. **Proposal for Steering Committee:-** Steering Committee may consider for extension of time duration up to 30th June, 2017 for setting up of CFC in Cashew Cluster, Ganjam, Odisha.

Agenda No.40.13 (i) Proposal for preparation of Detailed Project Report (DPR) to set up CFC in Dry Fish Cluster, Paradeep, Odisha.

Proposal was received from Director of Industries, Government of Odisha.

Details of the proposal are as under:

Brief Information of Cluster

S. No.	Particulars	Details
i.	Name of the cluster	Dry Fish Cluster
ii.	Location	Paradeep, Odisha
iii.	Products	Dry fish, Poultry Feed / fish meal etc.
iv.	Technological details	The technology involved is traditional. At present the processing and drying of fish is done by earlier methods like drying without salt, salt curing and drying, dehydration of stock in brine of salt.
v.	Age of cluster	Information not available
vi.	No. of units	424 Nos.
vii.	Profile of units	All units are micro (SC units in number & percentage – 312 (74%))
viii.	Turnover (in crore)	379.42 (provisional)
ix.	Export (in lakh)	Information not available
x.	Employment	2246 Nos. (Direct – 1203 and Indirect – 1043)
xi.	Presence of association/ SPV	M/s. Akhandalamani Banika Sangha M/s. Trinath Matsyajibi Banika Sangha M/s. Maa Ramchandi Sukhua Utpadan Samabaya Sangha
xii.	Main problems of cluster	<ul style="list-style-type: none"> ➤ Lack of- <ul style="list-style-type: none"> • Adequate Infrastructure and technology. • Technical literacy in raw material management. • Access to larger market chain and finance. • Credit and advances. • Marketing skills. • Organizational skills. ➤ Low trust level.
xiii.	Recommendation of DSR	<ul style="list-style-type: none"> i) The progressive business potential is shrinking due to inadequate infrastructure and technology. ii) Informal credit mechanism added with lack of awareness on global advances inbreeds irresponsible manufacturing practices & quality control. iii) Stakeholders are unaware about larger market demands, informed have to access larger markets, value addition across supply chains and the acumen to manage across modern business domains. iv) The area is a major business hub, but none of them are found to have applied their corporate and social responsibility towards upliftment of

		<p>the said peripheral population.</p> <p>v) The lower level of trust among the stakeholders, inbreeds intra competitive environment instead of inter market competitiveness irrespective of the role played by formally active association of the stakeholders.</p> <p>vi) Diagnostic Study Report recommends for setting up of Common Facility Centre</p>
xiv.	Implementing agency and fund receiving agency	Odisha Small Industries Corporation Ltd., Cuttack

Proposal for Steering Committee: Committee may consider the proposal for sanction of GoI grant of Rs.5.00 lakh for preparation of Detailed Project Report (DPR) for setting up of CFC in Dry Fish Cluster, Paradeep, Odisha.

Agenda No.40.13 (ii) Proposal for preparation of Detailed Project Report (DPR) to set up CFC in Cashew Cluster, Koraput, Odisha.

Proposal was received on 04.04.2016 from Director of Industries, Government of Odisha.

Details of the proposal are as under:

Brief Information of Cluster

S. No.	Particulars	Details
i.	Name of the cluster	Cashew Cluster
ii.	Location	Koraput, Odisha
iii.	Products	Cashew kernels, CNSL Oil.
iv.	No. of units	46 Nos.
v.	Profile of units	Micro – 13 and Small - 33
vi.	Turnover (in crore)	94.20
vii.	Export (in lakh)	Nil
viii.	Employment	7000 Nos.(approx.)
ix.	Presence of association/ SPV	Jaypore Cashews Pvt. Ltd. Koraput
x.	Main problems of cluster	<ul style="list-style-type: none"> ➤ Inability to access simple machines to manufacture in large quantities and reduce wastage. ➤ Shortage of skilled manpower for manual operations such as grading, sorting, peeling etc. ➤ Lack of collaborative efforts in common marketing. ➤ Lack of direct marketing leading to exploitation. ➤ Poor knowledge on the potential markets. ➤ Difficulties in obtaining adequate credit.
xi.	DSR Recommendation	Common Facility Centre for raw material processing cum testing center and raw material bank.
xii.	Project with means of finance (Rs. in lakh)	Proposed Project Cost – 344.46 GoI assistance – 241.12 SPV contribution – 68.89 State contribution – 34.45
xiii.	Implementing agency and fund receiving agency	Odisha Small Industries Corporation Ltd., Cuttack

Proposal for Steering Committee: Committee may consider the proposal for sanction of GoI grant of Rs.5.00 lakh for preparation of Detailed Project Report (DPR) to set up CFC in Cashew Cluster, Koraput, Odisha.

Agenda No.40.14 Proposal for in-principle approval for setting up of Flatted Factory Complex at 22 Godawn Industrial Area, Jaipur, Rajasthan.

Proposal was received from The Rajasthan Small Industries Corporation Ltd., Vide Online Ref. No:- 3647 / Dated : 24/08/2015 & recommended by MSME-DI, Jaipur.

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	The Rajasthan Small Industries Corporation Ltd.
State :	Rajasthan
District :	Jaipur
Industrial Estate :	RIICO 22 Godawn Industrial Area Jaipur

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Appraised DPR received, Layout plan to be furnished later on.
Total Area of industrial estate/ area (acre)	1.09 Acre (4126 Sq Mt.)
Area to be developed (acre)	1.09 Acre (Basement + Ground Floor + 6 Floor) Total Construction Area including Roads, 2 Lacs Sq ft
Number and sizes of plots to be developed	It is a vertical flatted factory providing - 140 SDF(128 Services units and 12 Manufacturing units)
Implementing Period	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc.	1 st project in the Jaipur District. This project will be implemented by 'The Rajasthan Small Industries Corporation Limited (RSIC), a Govt. of Rajasthan undertaking. This is 1 st project will be implemented by RSIC under MSE-CDP Scheme.
Performance of ID projects in state. :	So far, this office has approved 15 ID centres in the Rajasthan, out of which, 09 projects have been completed and 06 projects are under implementation. All the project has been implemented by Rajasthan State Industrial Development Corporation Ltd. (RIICO).

Details about Proposal:

	Description	Remarks
Implementing Agency (IA):	The Rajasthan Small Industries Corporation Ltd (RSIC) (a Govt. of Rajasthan undertaking)	As per guidelines of MSE-CDP
Track Record of the IA	<p>The Rajasthan Small Industries Corporation Limited (RSIC), is a Government of Rajasthan Undertaking Corporation. Corporation is providing hand holding support to small entrepreneurs since inception.</p> <p>RSIC was established in 1961 as a Government of Rajasthan Undertaking. In 1975 RSIC was accorded the status of a Public Limited Company. It facilitate to exports supply chain management from Rajasthan by providing logistics support through Inland Container Depots (ICDs) and Air Cargo Complex (ACC).</p> <p>RSIC is having exclusive handicraft and handloom sales outlet complex in Jaipur, Udiapur, Mount Abu, New Delhi, Kolkata and Agra. These are well maintained by RSIC.</p> <p>RSIC is well capable to handle project Operations including Maintenance of the assets, Common facilities, electrical and water distribution, Common Business Facilitation Support Building, telecommunication and all related infrastructure developed in the FF Co</p>	This is 1 st project will be implemented by RSIC under MSE-CDP Scheme.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	Under Submission	SIDBI appraisal received. As per SIDBI appraisal, the proposal is submitted for sanction of GoI of Rs. 467.37 lakh on the standard terms and conditions as applicable under the scheme and other conditions as suggest in appraisal.
Whether sufficient facilities available at site. (Proximity to	The proposed project is located in the Industrial Estate Bais Godawn, Developed by Rajasthan State Industrial	This industrial Area is in prime location of Jaipur. It is having all

	Description	Remarks
railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Development & Investment Corporation Ltd. (RIICO). This industrial Area is in prime location of Jaipur. It is having all infrastructure facilities including availability of water supply, adequate power supply, telecom facilities. The approach to site is well defined and known.</p> <p>The site is very near to Central Railway Station and Main Bus Stand. It well connected with all prime NH and State Highways.</p> <p>Ample houses and residential space is available in the surrounding area for workers.</p> <p>It is best suited location for the flatted factory project and having following basic facilities:-</p> <p>i. Jaipur Central Rail way is only at 3 Km.</p> <p>ii. National High No. 8 from Delhi to Mumbai is only at distance of 2.5 Km. Well contend with the all states of India through Rail & Road.</p>	infrastructure facilities including availability of water supply, adequate power supply, telecom facilities.
Whether land is in possession in the name of IA with Clear Title	Yes, the Land is in possession in the name of RSIC (IA) with Clear Title.	As per SIDBI appraisal report, the proposal is for setting up of Flatted Factory complex on a plot which is owned by RSIC.
Whether Zoning regulations and non-agricultural conversion etc complied with):	The Project site is situated in Industrial Estate Bais Godawn, Developed by Rajasthan State Industrial Development & Investment Corporation Ltd. (RICCO). More than 850 industrial units are operational in this area. Thus all the required compliances has been compiled as such Zoning regulations and non-agricultural conversion etc.	<p>As per Govt. of Rajasthan allotment letter dated 28.06.1974, the said plot was allotted to RSIC.</p> <p>Possession letter is required.</p>
Whether State Level Committee to coordinate and monitor progress has been	Constitution of State Level Committee to coordinate and monitor progress is under Process.	<p>Yet to be constituted.</p> <p>Document required.</p>

	Description	Remarks
Constituted :		
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Yes, It is confirmed by RSIC that it will meet the cost in excess of approved project cost and any escalation in cost.	As per SIDBI appraisal report, RSIC has confirmed that any escalation in expenditure would be borne by RSIC. Confirmation letter is required.
Basis of elements of project Cost	The basis of elements of project Cost are as per MSE- CDP Scheme guidelines and includes the below heads: 1.Land Development, Land levelling and boundary wall 2.Cost of Laying Roads 3.Road side greenery and social forestry 4.Water supply including overhead tank, pump house 5.Water Harvesting 6.Drainage 7.Power (Sub Station and distribution) 8.Others (Sanitary Convenience) 9.Administrative and other services complex including incubation centre 10. Effluent Treatment 11. Contingency and Pre -operative 12. Building Skeleton Structure 13. Preliminary Expenses	As per SIDBI appraisal report, RSIC vide its letter dated February 02, 2016 has informed that the basis of cost estimates are based on the BSR Jaipur 2014 (Basic Schedule Rates of Jaipur 2014) and market rates.
Tangible Outcomes of the project	Flatted Factory Complex will create positive impact on economic development by maximizing the success of emerging companies. It will pave way for development of unique and dynamic model of a sustainable, efficient business operation through cluster. Flatted Factory Complex will develop world class facilities in Jaipur housing 128 units from Service Sector and 12 units from Manufacturing sector mostly first generations entrepreneurs and will transform the city as a regional hub for IT, Electronics and technology startups companies. The Proposed incubation center will accumulate 50 upcoming units. Around 3250 Sq Ft area will be constructed for incubation with common infrastructure.	As per DPR, Flatted factory complex will develop world class facilities in Jaipur housing 128 units from service sector and 12 units from Manufacturing sector. The proposed incubation centre will accommodate 50 upcoming units. Around 3250 sq. ft. area will be constructed for incubation with common infrastructure. It will provide 1250

	Description	Remarks
	It will provide 1250 direct employment and 1500 indirect employment opportunities.	direct employment and 1500 indirect employment opportunity.
Justification of the Proposal	The Rajasthan state government is keen to attract investment in sectors like electronics items manufacturing, light automobiles component, consumer goods and Information Technology (IT). The domestic market for goods and services is growing rapidly and so are export opportunities. Internet has simplified the business of business. All this, naturally, must lead to an explosion in the start up scene across the country. This project will provide support to drive entrepreneurship and start ups through technology and innovation. This Flatted Factory Complex would be the first of its kind in the Rajasthan, complying with international standards. It will endeavours a complete Resonance to micro and tinny units.	--

Proposed project cost:

(Rs. in lakh)

S. No.	Particulars	Estimated by IA
1	Land filling/levelling including boundary wall and fencing	60.00
2	Laying roads	52.75
3	Road side greenery & social forestry	10.00
4	Water supply including overhead tanks, and pump houses	88.26
5	Water harvesting	10.00
6	Drainage	50.00
7	Power distribution, Street light arrangements etc.	247.95
8	Road side greenery	10.00
9	Administrative and Other Services Complex	397.03
10	Telecom/Cyber/Documentation centre	9.17
11	Conference Hall/Exhibition centre	26.96
12	Bank/Post office	0.00
13	Raw material storage facility, Marketing outlets	64.43
14	First aid centre, Creche Canteen	20.53
15	Effluent Treatment Facilities	80.00
16	Contingencies & Pre operative expenses	20.00
17	Other (Building Skelton Structure and Preliminary	604.00

S. No.	Particulars	Estimated by IA
	Expenses)	
	Total	1660.00

Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA
1	GoI Grant under MSE-CDP	485.37
2	State Government of Rajasthan	850.00
2	Others	324.63
	Total	1660.00

Observations:

- i) Approved Layout plan is required.
- ii) Possession letter in respect of said plot was allotted to RSIC is required.
- iii) Document in respect of constitution of State Level Committee to coordinate and monitor progress is required.
- iv) Letter from IA that it will meet the cost in excess of approved project cost and any escalation in cost is required.

This project is for setting up of Flatted Factory Complex at 22, Godown Industrial Area, Jaipur, Rajasthan. The O/o DC (MSME) may consider the cost of creating infrastructure facilities under MSE-CDP Scheme. The cost of construction of Flatted Factory building would be borne by implementing agency.

Proposal for Steering Committee: Committee may consider the proposal for **in-principle approval** for setting up of Flatted Factory Complex at 22 Godown Industrial Area, Jaipur, Rajasthan.

Agenda No.40.15 Proposal for extension of time period for setting up of ID centre at Kishanghat, District Jaisalmer, Rajasthan.

Rajasthan State Industrial Development & Investment Corporation (RIICO) Ltd., Jaipur has requested for extension of time period for setting up of ID Centre at Kishanghat, District Jaisalmer, Rajasthan upto 03.10.2017.

2. The status of the project is as under:

(Rs. In lakh)

Particulars	
Date of sanction	24.02.2011
Project Cost	472.00
GoI contribution	283.00
IA contribution	189.00
Fund so far released	197.43
Expenditure incurred as on date	329.05
Implementation period/ date of completion as per AA	24 months / 23.02.2013
Already extended date	03.10.2013/ 31 st SCM 03.10.2015/ 37 th SCM
Proposed date for completion of project	03.10.2017

3. In the reason for delay, RIICO, Jaipur has mentioned that the water supply related works to be done by Public Health Engineering Department (PHED), was expected to be completed timely, however, it was delayed. Further, RIICO, Jaipur has to make a payment of Rs. 3.00 crore to PHED for water supply works, while Govt. of India has approved Rs. 110.00 lakh for the same. RIICO, Jaipur has already made a payment of Rs. 1.00 crore as advance payment to Public Health Engineering Department (PHED).

4. **Proposal for Steering Committee:** Steering Committee may take a view in respect of extension of time period for setting up of ID centre at Kishanghat, District Jaisalmer, Rajasthan upto 03.10.2017.

Agenda No.40.16 (i) Proposal for extension of time period for setting up of CFC in Ethnic Food Cluster, Pala, Kottayam, Kerala under MSE-CDP.

Director of Industries and Commerce, Govt. of Kerala has requested for extension of time period up to 28th February 2017 for setting up of CFC in Ethnic Food Cluster, Pala, Kottayam, Kerala under MSE-CDP.

2. The details of the project is as under:

(Rs. in lakh)

Particulars	
Date of Final Approval	02.07.2010
Project Cost	397.86
GoI contribution	278.50
State Govt. contribution	79.57
SPV contribution	39.79
Date of completion as per approval	February 2016
Proposed date for completion of project	February 2017

3. Kerala Bureau of Industrial Promotion (KBIP), Thiruvananthapuram (IA) has furnished the following progress of the above CFC:

- (i) Consortium has procured the required land for the project.
- (ii) Building Construction is almost completed.
- (iii) The e-tendering for the plant and machinery has been done.

4. **Proposal for Steering Committee:** Committee may consider the proposal for extension of time period up to 28th February 2017 for setting up of CFC in Ethnic Food Cluster, Pala, Kottayam, Kerala

Agenda No.40.16 (ii) Proposal for extension of time for setting up of CFC in Printing Cluster, Kannur, Kerala.

Director of Industries and Commerce, Govt. of Kerala has requested for extension of time up to 31st May 2017 for setting up of CFC Printing Cluster, Kannur under MSE-CDP.

2. The details of the project is as under:

(Rs. in lakh)

Particulars	
Date of Final Approval	31.05.2013
Project Cost	1222.14
GoI contribution	855.50
State govt. contribution	244.43
SPV contribution	122.21
Date of completion as per approval	May 2016
Proposed date for completion of project	May 2017

3. Director of Industries and Commerce, Govt. of Kerala has furnished the following reasons for non-completion of projects on time:

Reasons for delay:

The delay in commissioning is mainly due to the re-tendering process (through e-tender) required for the building construction work, since sufficient bids were not received in the first instance. Similarly, the re-tender (through e-tender) of plant and machinery was also required due to the same reason.

4. **Proposal for Steering Committee:** Committee may consider the proposal for extension of time period up to 1st June 2017 for setting up of CFC Printing Cluster, Kannur

Agenda No.40.16 (iii) Proposal for extension of time for setting up of CFC in Wood Processing Cluster, Kollam

The project for setting up of CFC in the above cluster was approved in 28th meeting of Steering Committee held on 6.09.2011. Kerala Bureau of Industrial Promotion, Thirvanathapuram is the Implementing Agency. The proposal was given extension up to 30th June 2016 in the 39th SCM. 1st installment of Rs. 72.668 lakh has been released on 21.10.2014 and 2nd installment of Rs. 54.501 lakh has been released on 23.03.2016.

The progress/status of the CFC so far is submitted as follows:

Approved Project cost and Means of Finance

Sl. No.	Particulars	Amount(Rs. in lakh)
1.	SPV contribution	25.95 (10.00%)
2.	Govt. of India grant	181.67 (70.00%)
3.	Govt. of Kerala grant	51.91 (20.00%)
	Total	259.53 (100.00%)

Progress

- (a) Construction of CFC building has been completed.
- (b) Plant and machinery has already been received and installed.
- (c) Presently 17 nos. machinery had reached the site and installed in the CFC and 6 nos. more machinery are expected to reach the CFC shortly.

This office has received a request letter from Director of Industries & Commerce, Govt. of Kerala for sanction may be accorded for the following:

- (i) To approve the plant & machinery cost as a whole and to adjust the cost variation accordingly, limiting to the total approved project cost as per the sanction order.
- (ii) To utilize the balance saving amount of plant and machinery for procurement of blades/tools/knives/accessories etc. for the plant and machinery and for Fork lift, limiting the amount within the total approval plant and machinery cost.

Proposal for Steering Committee: Steering Committee may consider the proposal for extension of time period up to 30th September 2016 and may take a view on the above request of State Govt. regarding plant and machinery.

Agenda No.40.17 Cancellation of project for setting up of CFC in Agriculture Implements Cluster, Shornur, Palakkad, Kerala.

Proposal for setting up of CFC in Agriculture Implements Cluster, Shornur, Palakkad, Kerala received from Industries Department, Govt. of Kerala was approved in 33rd SCM held on 14.06.2013. Final approval for the project was issued on 11.09.2013.

Kerala Bureau of Industrial Promotion (KBIP), Thiruvananthapuram, an autonomous body under Department of Industries & Commerce, Govt. of Kerala will be the Implementing Agency (IA) for the project.

The component wise break-up of the estimated cost is given below:-

S. N.	Particulars	Amount
1.	Land and its Development	16.00
2.	Building and other Civil Constructions	80.00
3.	Plant & Machinery(including electrification and installation)	392.16
4.	Misc. fixed assets	25.00
5.	Preliminary & Pre-operative expenses, maximum 2% of project cost	11.00
6.	Contingency (maximum 2% building and 5% on plant and machinery)	13.17
	Total Project Cost	537.33

The estimated project cost i.e. Rs. 537.33 lakh will be shared as follows:-

Particulars	%age	Total Cost (Rs. in Lakh)
SPV contribution	11.64	62.55
Grant-in-aid from Govt. of India	68.36	367.31
Grant-in-aid from Govt. of Kerala	20.00	107.47
Total	100.00	537.33

3. Principal Secretary, Department of Industries, Govt. of Kerala vide their letter dated 23.05.2016 has informed that the activities pertaining to above cluster has been presently stopped based on the Stay Order issued by the Hon'ble High Court on the writ petition filed by M/s. Kerala Forgings Association. The SPV will re-apply once the Stay Order is vacated by the Hon'ble High Court. The approval for this project may hence be presently cancelled.

4. Proposal for Steering Committee: Steering Committee may cancel the project.

Agenda No.40.18 Proposal for in-principle approval for upgradation of Industrial Estate at Athani, Thrissur, Kerala

Initial proposal was received from Directorate of Industries and Commerce, Govt. of Kerala Vide Online Ref. No:- 2405 / Dated : 01/08/2014 & recommended by MSME-DI, Thrissur.

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	Directorate of Industries and Commerce
State :	Kerala
District :	Thrissur
Industrial Estate :	Industrial Development Plot (IDP), Athani, Thrissur (Infrastructure upgradation)

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan :	Yes
Total Area of industrial estate/ area (acre):	43.02 acres
Area to be developed (acre)	For upgradation of existing Industrial Estate.
Number and sizes of plots to be developed :	114 units are functioning in this Industrial Development Plot.
Implementing Period :	15 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	No projects have been sanctioned in the same district.
Performance of ID projects in state. :	NA

Details about Proposal:

	Description	Comments By Cluster Division
Implementing Agency (IA):	Kerala Bureau of Industrial Promotion (K-BIP)	-
Track Record of the IA	K-BIP is the Implementing Agency of the State for CFC Projects of Ministry of MSME under MSE-CDP Scheme. 14 Nos. CFC projects approved. 7 Nos. Commissioned. 7 Nos. under progress.	Principal Secretary, Govt. of Kerala has informed that implementation of projects includes land development, construction of the

	Description	Comments By Cluster Division
		building etc. KBIP has undertaken the implementation of project in a professional manner and has acquired adequate experience in implementation of infrastructure.
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal will be obtained after getting In-principle approval from GoI for the proposal.	-
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	-
Whether land is in possession in the name of IA with Clear Title	Yes. With Directorate of Industries & Commerce.	Documents required.
Whether Zoning regulations and non-agricultural conversion etc complied with):	No	Documents required.
Whether State Level Committee to coordinate and monitor progress has been Constituted :	Yes	Documents required.
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost :	The Association of Entrepreneurs within the Industrial Development Plot has agreed to meet the escalation cost, if any.	Confirmation to be provided by implementing agency.
Basis of elements of project Cost :	Roads, Drainage & Culverts, Power distribution, Multi Utility Trench, Water Tank & Distribution, Business Support Service Centre, Solar Street Lights, Landscaping & Social Forestry, Signage, Solid Waste Disposal, Bus Shelter, Canteen, Business Centre, Training Centre.	-
Tangible Outcomes of the project	Development of basic infrastructure facilities.	Tangible outcomes need to be mentioned.

	Description	Comments By Cluster Division
Justification of the Proposal	<p>To enhance the overall competitiveness of the industries in the Industrial estate and by bridging the critical physical and knowledge infrastructure gaps.</p> <p>Achieve a sustainable and ecologically balanced industrial growth by addressing Environmental and Social infrastructure needs.</p>	

Proposed Project Cost:

(Rs. in lakh)

Particulars	Proposed by IA
Land filling/leveling including boundary wall and fencing:	0.00
Laying roads	149.47
Road side greenery & social forestry	8.99
Water supply including overhead tanks, and pump houses	55.54
Drainage	287.26
Power distribution, Street light arrangements, etc.	123.90
Road side greenery	0.00
Administrative and Other Services Complex	163.42
Contingencies & Pre operative expenses :	25.00
Other (Fire Protection, Solid waste Management system, Roadside Signage, Bus Shelter.):	21.85
Total	835.43

Proposed means of finance:

(Rs. in lakh)

Particulars	Proposed by IA
GoI Grant under MSE-CDP:	501.26
State Government	334.17
Total	835.43

Observations to be fulfilled prior to final approval:

- (i) SIDBI appraisal report.
- (ii) Order regarding constitution of State Level Committee to coordinate and monitor the progress report.
- (iii) Confirmation required from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Land documents/ transfer of land in the name of Implementing Agency.

Proposal for Steering Committee: Committee may consider the proposal for in-principle approval for upgradation of Industrial Estate at Athani, Thrissur, Kerala..

Agenda No.40.19 Proposal for in-principle approval for upgradation of Industrial Estate at Palakkad, Kerala.

Proposal was received from Directorate of Industries and Commerce, Govt. of Kerala vide online Ref. No:- 1795 / Dated : 22/10/2013 & recommended by MSME-DI, Thrissur.

Proposal for upgradation of Industrial Estate at Palakkad, Kerala was placed in 37th meeting of Steering Committee held on 3.09.2014 for in-principle approval. The Committee deferred the proposal stating that the initial proposals approved in the State of Kerala may be completed first and later on this may be considered

Details of the proposal are as under:

Pre-registration Information

Name of Organization :	Directorate of Industries and Commerce
State :	Kerala
District :	Palakkad.
Industrial Estate :	New Industrial Development Area (NIDA), Kanjikode, Palakkad

Basic Information about Proposal:

Particulars	Description
Whether appraised DPR with approved layout plan :	Yes.
Total Area of industrial estate/ area (acre):	513.34 acres
Area to be developed (acre)	For upgradation of existing Industrial estate
Number and sizes of plots to be developed :	To upgrade the Infrastructure facilities of I DA which will benefit the existing 160 Units
Implementing Period :	24 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up, etc. :	No projects sanctioned under Directorate of Industries & Commerce in the same district.
Performance of ID projects in state. :	Satisfactory

Details about Proposal:

	Description	Comments By Cluster Div
Implementing Agency (IA):	Kerala Bureau of Industrial Promotion (K-BIP)	
Track Record of the IA	K-BIP is the implementing Agency of the State for CFC Projects of Ministry of MSME under MSE-CDP Scheme. 13 Nos. CFC projects Approved. 7	Principal Secretary, Govt. of Kerala has informed that implementation of projects includes land

	Description	Comments	By
		Cluster Div	
	Nos. Commissioned 6 Nos. under progress	development, construction of the building etc, KBIP has undertaken the implementation of project in a professional manner and has acquired adequate experience in implementation of infrastructure.	
Appraisal by SIDBI (Observations and recommendations). Attach SIDBI report.	SIDBI appraisal will be obtained after getting In-principle approval from GoI for the proposal	-	
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes	-	
Whether land is in possession in the name of IA with Clear Title	The Land is in possession with Directorate of Industries & Commerce.	Documents required	
Whether Zoning regulations and non-agricultural conversion etc complied with):	No.	To be complied with	
Whether State Level Committee to coordinate and monitor progress has been Constituted :	Yes.	Documents required	
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost :	The Association of Entrepreneurs within the Industrial Area have agreed to meet the escalation cost, if any.	Confirmation to be provided by implementing agency.	
Basis of elements of project Cost :	Roads, Drainage systems, Signage, Street Lights, Social Forestry, Rain Water Conservation, First Aid Centre, Bus Shelter, Cooperative Store, Calibration Centre, Business Centre, Training Centre.	-	

	Description	Comments By Cluster Div
Tangible Outcomes of the project	Development of basic infrastructure facilities.	Tangible outcomes need to be mentioned
Justification of the Proposal	To enhance the overall competitiveness of the industries in the Industrial estate and by bridging the critical physical and knowledge infrastructure gaps. Achieve a sustainable and ecologically balanced industrial growth by addressing Environmental and Social infrastructure needs.	

Proposed Project Cost:

(Rs. in lakh)

Particulars	Proposed by IA
Land filling/leveling including boundary wall and fencing:	0.00
Laying roads	625.22
Road side greenery & social forestry	5.09
Water harvesting	35.16
Drainage	150.15
Power distribution, Street light arrangements, etc.	16.58
Road side greenery	8.45
Administrative and Other Services Complex	112.37
Contingencies & Pre operative expenses :	19.54
Others (Sanitary Conveniences etc.)	35.90
Total	1000.00

Proposed means of finance:

Particulars	Proposed by IA
GoI Grant under MSE-CDP:	600.00
State Government	400.00
Total	1000.00

Observations to be fulfilled prior to final approval:

- (i) SIDBI appraisal report required.
- (ii) Order regarding constitution of State Level Committee to coordinate and monitor the progress report.
- (iii) Confirmation required from IA that it will meet the cost in excess of approved project cost and any escalation in cost.
- (iv) Land documents/ transfer of land in the name of Implementing Agency.

Proposal for Steering Committee: Committee may consider the proposal for in-principle approval for upgradation of Industrial Estate at Palakkad, Kerala.