Frymes is a brand name for rice wafer/savory product produced by cooking rice powder and is extruded through nozzle where dice is attached in the nozzle. Product produced is cooled and is dried. The product is very much liked by children’s. The product has taken a good market in recent years and a number of varieties are available.

1. Name of the Product: Frymes

2. Project Cost:

   (a) Capital Expenditure

   Land: Own
   Building Shed 1000Sq.ft.: Rs. 200000.00
   Equipment: Rs. 260000.00
   (Charcoal Stove, Scissors, Tongue, Kalgoori, Thin Iron rod, Iron disc, Iron plate, Pots & Wooden roller etc.)

   Total Capital Expenditure: Rs. 460000.00

   (b) Working Capital: Rs. 272000.00

   TOTAL PROJECT COST: Rs. 732000.00

3. Estimated Annual Production of Frymes:

   (Value in 1000)

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Frymes</td>
<td>3000.00 Quintal</td>
<td>907.00</td>
<td>2722.40</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>3000.00</td>
<td></td>
<td>2722.00</td>
</tr>
</tbody>
</table>

4. Raw Material: Rs. 2000000.00

5. Labels and Packing Material: Rs. 75000.00

6. Wages (Skilled & Unskilled): Rs. 156000.00

7. Salaries: Rs. 72000.00
8. Administrative Expenses : Rs. 100000.00
9. Overheads : Rs. 200000.00
10. Miscellaneous Expenses : Rs. 20000.00
11. Depreciation : Rs. 36000.00
12. Insurance : Rs. 4600.00

13. Interest (As per the PLR)
   (a) Capital Expenditure Loan : Rs. 59800.00
   (b) Working Capital Loan : Rs. 35360.00

   Total Interest : Rs. 95160.00

14. Working Capital Requirement
   Fixed Cost : Rs. 256400.00
   Variable Cost : Rs. 2466360.00
   Requirement of Working Capital per Cycle : Rs. 272276.00

15. Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs. in ₹000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1.</td>
<td>Fixed Cost</td>
<td>256.40</td>
</tr>
<tr>
<td>2.</td>
<td>Variable Cost</td>
<td>2466.00</td>
</tr>
<tr>
<td>3.</td>
<td>Cost of Production</td>
<td>2722.40</td>
</tr>
<tr>
<td>4.</td>
<td>Projected Sales</td>
<td>3000.00</td>
</tr>
<tr>
<td>5.</td>
<td>Gross Surplus</td>
<td>277.60</td>
</tr>
<tr>
<td>6.</td>
<td>Expected Net Surplus</td>
<td>242.00</td>
</tr>
</tbody>
</table>

Note:

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises-
   (a) Total Cost of Project will be reduced.
   (b) Profitability will be increased.
   (c) Interest on Capital Expenditure will be reduced.