Namkeen/Farsan is very popular fast food item used in day-to-day life in almost all houses in the country and also in abroad. Because of the taste and aroma of the product, the product has secured a very good market demand. The product is prepared in different tastes in accordance with the taste of the people of that region. The product is packed in polythene pouches by using simple technology. Substantial income through project.

1. Name of the Product : Namkeen/Farsan Manufacturing Scheme

2. Project Cost :
   (a) Capital Expenditure

      Land : Own

      Building Shed 1000 Sq.ft. : Rs. 200000.00

      Equipment : Rs. 80000.00
      (Sieving M/c, Cleaning Drum with Motor, Drier, Mixer, Oven, Utensils etc.)

      **Total Capital Expenditure** : Rs. 280000.00

   (b) Working Capital : Rs. 100000.00

   **TOTAL PROJECT COST** : Rs. 380000.00

3. Estimated Annual Production of Namkeen/Farsan : (Value in 1000)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Namkeen/Farsan Manufacturing</td>
<td>116 Quintal</td>
<td>3500.00</td>
<td>405.20</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>116</strong></td>
<td><strong>3500.00</strong></td>
<td><strong>405.00</strong></td>
</tr>
</tbody>
</table>

4. Raw Material : Rs. 50000.00

5. Labels and Packing Material : Rs. 15000.00
6. Wages (Skilled & Unskilled) : Rs. 90000.00
7. Salaries : Rs. 78000.00
8. Administrative Expenses : Rs. 20000.00
9. Overheads : Rs. 75000.00
10. Miscellaneous Expenses : Rs. 25000.00
11. Depreciation : Rs. 18000.00
12. Insurance : Rs. 2800.00

13. Interest (As per the PLR)
   (a) Capital Expenditure Loan : Rs. 36400.00
   (b) Working Capital Loan : Rs. 13000.00

Total Interest : Rs. 49400.00

14. Working Capital Requirement
   Fixed Cost : Rs. 162200.00
   Variable Cost : Rs. 243000.00
   Requirement of Working Capital per Cycle : Rs. 101300.00

15. Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs. in i000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1.</td>
<td>Fixed Cost</td>
<td>162.20</td>
</tr>
<tr>
<td>2.</td>
<td>Variable Cost</td>
<td>243.00</td>
</tr>
<tr>
<td>3.</td>
<td>Cost of Production</td>
<td>405.20</td>
</tr>
<tr>
<td>4.</td>
<td>Projected Sales</td>
<td>506.50</td>
</tr>
<tr>
<td>5.</td>
<td>Gross Surplus</td>
<td>101.30</td>
</tr>
<tr>
<td>6.</td>
<td>Expected Net Surplus</td>
<td>83.00</td>
</tr>
</tbody>
</table>

Note:

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises-
   (a) Total Cost of Project will be reduced.
   (b) Profitability will be increased.
   (c) Interest on Capital Expenditure will be reduced.