KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA

CATTLE/POULTRY FEED SCHEME

Because of the liberal policies, there has been a substantial growth of Cattle/Poultry Farms all over the country. Looking to the growing market demand, this is a viable project be set up in rural areas. A well balanced feed depends largely on the availability of carbohydrates, proteins, vitamins and minerals. Demand of the product is round the year which generate substantial income too

1. Name of the Product: Cattle/Poultry Feed Scheme
2. Project Cost
   (a) Capital Expenditure

   Land : Own
   Building Shed 1500 Sq.ft. : Rs. 300000.00

   Equipment :
   (1) Feed Grinder-15H.P., (2) Conveyer 2H.P., (3) Batch Prin Ribbon blender 1 tone capacity, (4) Feed Mixer 7.5 H.P., (5) Sealing Machine

   Total Capital Expenditure : Rs. 700000.00

   (b) Working Capital : Rs. 300000.00

   TOTAL PROJECT COST : Rs. 1000000.00

3. Estimated Annual Production of Cattle/Poultry Feed (Value in '000)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Cattle/Poultry Feed</td>
<td>225 Quintal</td>
<td>5200.00</td>
<td>1172.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>225</td>
<td>5200.00</td>
<td>1172.00</td>
</tr>
</tbody>
</table>

4. Raw Material : Rs. 250000.00

5. Labels and Packing Material : Rs. 50000.00

6. Wages (Skilled & Unskilled) : Rs. 75000.00
7. Salaries : Rs. 110000.00
8. Administrative Expenses : Rs. 150000.00
9. Overheads : Rs. 350000.00
10. Miscellaneous Expenses : Rs. 50000.00
11. Depreciation : Rs. 55000.00
12. Insurance : Rs. 7000.00
13. Interest (As per the PLR)
   (a) Capital Expenditure Loan : Rs. 91000.00
   (b) Working Capital Loan : Rs. 39000.00
   Total Interest : Rs. 130000.00
14. Working Capital Requirement
   Fixed Cost : Rs. 408000.00
   Variable Cost : Rs. 764000.00
   Requirement of Working Capital per Cycle : Rs. 293000.00
15. Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs. in í000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1.</td>
<td>Fixed Cost</td>
<td>408.00</td>
</tr>
<tr>
<td>2.</td>
<td>Variable Cost</td>
<td>764.00</td>
</tr>
<tr>
<td>3.</td>
<td>Cost of Production</td>
<td>1172.00</td>
</tr>
<tr>
<td>4.</td>
<td>Projected Sales</td>
<td>1400.00</td>
</tr>
<tr>
<td>5.</td>
<td>Gross Surplus</td>
<td>228.00</td>
</tr>
<tr>
<td>6.</td>
<td>Expected Net Surplus</td>
<td>173.00</td>
</tr>
</tbody>
</table>

Note:

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises-
   (a) Total Cost of Project will be reduced.
   (b) Profitability will be increased.
   (c) Interest on Capital Expenditure will be reduced.