1. Name of the Activity : Tent House

2. Project Cost :
   (a) Capital Expenditure
      Land : Own
      Building Shed 250 sq.ft. : Rs. 100000.00
      Equipment : Rs. 300000.00
      (Shamiyana, Utensils, Tables, Chairs, Fans,
      Rops, Bamboos, etc..)
      Total Capital Expenditure Rs. 400000.00
   (b) Working Capital Rs. 0.00
   TOTAL PROJECT COST : Rs. 400000.00

3. Estimated Annual Service : (Value in 1000)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Tent House</td>
<td></td>
<td>150.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td></td>
<td>150.00</td>
<td></td>
</tr>
</tbody>
</table>

4. Raw Material : Rs. 0.00
5. Labels and Packing Material : Rs. 0.00
6. Wages (Skilled & Unskilled) : Rs. 72000.00

Items of tent house are required by all the sectors of society on social and personal occasions. The required manpower for erection and maintenance is locally available. The demand for the trade is mainly during the festivals, marriages, religious ceremony, political and government functions.
7. Salaries : Rs. 0.00
8. Administrative Expenses : Rs. 0.00
9. Overheads : Rs. 5000.00
10. Miscellaneous Expenses : Rs. 500.00
11. Depreciation : Rs. 35000.00
12. Insurance : Rs. 4000.00

13. Interest (As per the PLR)
   (a) Capital Expenditure Loan : Rs. 52000.00
   (b) Working Capital Loan : Rs. 0.00
   Total Interest : Rs. 52000.00

14. Working Capital Requirement
    Fixed Cost : Rs.
    Variable Cost : Rs.
    Requirement of Working Capital per Cycle : Rs. 0.00

15. Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs. in 1000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1.</td>
<td>Fixed Cost</td>
<td>0.00</td>
</tr>
<tr>
<td>2.</td>
<td>Variable Cost</td>
<td>0.00</td>
</tr>
<tr>
<td>3.</td>
<td>Cost of Production</td>
<td>0.00</td>
</tr>
<tr>
<td>4.</td>
<td>Projected Sales</td>
<td>150.00</td>
</tr>
<tr>
<td>5.</td>
<td>Gross Surplus</td>
<td>150.00</td>
</tr>
<tr>
<td>6.</td>
<td>Expected Net Surplus</td>
<td>115.00</td>
</tr>
</tbody>
</table>

Note:
1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises-
   (a) Total Cost of Project will be reduced.
   (b) Profitability will be increased.
   (c) Interest on Capital Expenditure will be reduced.