An Ayurvedic formulation where sugar, honey, jaggery and astringents such as dhatakipurapababul, bark madhuka pushpa, mahuwa is added to the water, decoration, extracts of crude drugs and allowed for a particular period for undergoing fermentation process for acquiring medicina properties, which do get expired even are called as Asvarista which are of many varieties. Asavaare formulations in the drugs, jaggery or sugar, honey. Astringents are mixed with plain water and allowed for fermentation. Arishta are those formulations are mixed to the decoction (Kwatha) of crude drugs allowed for fermentation.

1. Name of the Product : Ayurvedic Asava, Arista, Kwatha, Syrup
2. Project Cost :

(a) Capital Expenditure

Land : Own

Building Shed 1500 sq.ft. : Rs. 300000.00

Equipment : Rs. 325000.00
(Pulveriser, Volvematric Filling M/c, Bottle washing & drying M/c and capsule Filling M/c, Equipment etc.)

Total Capital Expenditure : Rs. 625000.00

(b) Working Capital : Rs. 140000.00

TOTAL PROJECT COST : Rs. 765000.00

3. Estimated Annual Production of Ayurvedic Syrup : (Value in í000)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Ayurvedic Asava, Arista, Kwatha, Syrup</td>
<td>18000.00 Bottles</td>
<td>93.00</td>
<td>1690.50</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>18000.00</strong></td>
<td><strong>93.00</strong></td>
<td><strong>1690.50</strong></td>
<td></td>
</tr>
</tbody>
</table>

4. Raw Material : Rs. 695000.00

5. Labels and Packing Material : Rs. 30000.00

6. Wages (Skilled & Unskilled) : Rs. 300000.00

7. Salaries : Rs. 250000.00
8. Administrative Expenses : Rs. 150000.00
9. Overheads : Rs. 150000.00
10. Miscellaneous Expenses : Rs. 10000.00
11. Depreciation : Rs. 47500.00
12. Insurance : Rs. 6250.00

13. Interest (As per the PLR)
   (a) Capital Expenditure Loan : Rs. 81250.00
   (b) Working Capital Loan : Rs. 18200.00

Total Interest : Rs. 99450.00

14. Working Capital Requirement
    Fixed Cost : Rs. 497500.00
    Variable Cost : Rs. 1193200.00
    Requirement of Working Capital per Cycle : Rs. 140892.00

15. Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs. in 000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1.</td>
<td>Fixed Cost</td>
<td>497.50</td>
</tr>
<tr>
<td>2.</td>
<td>Variable Cost</td>
<td>1193.00</td>
</tr>
<tr>
<td>3.</td>
<td>Cost of Production</td>
<td>1690.50</td>
</tr>
<tr>
<td>4.</td>
<td>Projected Sales</td>
<td>2000.00</td>
</tr>
<tr>
<td>5.</td>
<td>Gross Surplus</td>
<td>309.50</td>
</tr>
<tr>
<td>6.</td>
<td>Expected Net Surplus</td>
<td>262.00</td>
</tr>
</tbody>
</table>

Note:

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises-
   (a) Total Cost of Project will be reduced.
   (b) Profitability will be increased.
   (c) Interest on Capital Expenditure will be reduced.