The ancient form of treatment without any side effect have earned a worldwide name and their search and development in the area have developed for the manufacturing of Tablets/Capsules, etc. for quick relief. One ayurvedic product has tremendous market now a days.

1. Name of the Product : Ayurvedic Tablets

2. Project Cost :

   (a) Capital Expenditure

   Land : Own

   Building Shed 1000 sq.ft. : Rs. 200000.00

   Equipment : Rs. 295000.00

   (Pulveriser, Powder Mass mixer, Ball Mill
    Tabletting M/c, Tablet Coating & Counting M/c,
    Blister pack M/c etc..)

   Total Capital Expenditure : Rs. 495000.00

   (b) Working Capital : Rs. 106000.00

   TOTAL PROJECT COST : Rs. 601000.00

3. Estimated Annual Production of Ayurvedic Tablets:

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Particulars</th>
<th>Capacity</th>
<th>Rate</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Ayurvedic Tablets</td>
<td>480000.00</td>
<td>2.65</td>
<td>1279.30</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>480000.00</td>
<td>2.65</td>
<td>1279.30</td>
</tr>
</tbody>
</table>

4. Raw Material : Rs. 436000.00

5. Labels and Packing Material : Rs. 25000.00

6. Wages (Skilled & Unskilled) : Rs. 225000.00

7. Salaries : Rs. 200000.00

8. Administrative Expenses : Rs. 150000.00

9. Overheads : Rs. 150000.00

10. Miscellaneous Expenses : Rs. 10000.00
11. Depreciation :  
Rs. 39500.00

12. Insurance :  
Rs. 4950.00

13. Interest (As per the PLR)  
(a) Capital Expenditure Loan :  
Rs. 64350.00  
(b) Working Capital Loan :  
Rs. 13780.00

Total Interest :  
Rs. 78130.00

14. Working Capital Requirement  
Fixed Cost :  
Rs. 429300.00  
Variable Cost :  
Rs. 849780.00  
Requirement of Working Capital per Cycle :  
Rs. 106590.00

15 Estimated Cost Analysis

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Particulars</th>
<th>Capacity Utilization (Rs. in 000)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td>1.</td>
<td>Fixed Cost</td>
<td>429.30</td>
</tr>
<tr>
<td>2.</td>
<td>Variable Cost</td>
<td>850.00</td>
</tr>
<tr>
<td>3.</td>
<td>Cost of Production</td>
<td>1279.30</td>
</tr>
<tr>
<td>4.</td>
<td>Projected Sales</td>
<td>1500.00</td>
</tr>
<tr>
<td>5.</td>
<td>Gross Surplus</td>
<td>220.70</td>
</tr>
<tr>
<td>6.</td>
<td>Expected Net Surplus</td>
<td>181.00</td>
</tr>
</tbody>
</table>

Note:

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises-
   (a) Total Cost of Project will be reduced.
   (b) Profitability will be increased.
   (c) Interest on Capital Expenditure will be reduced.