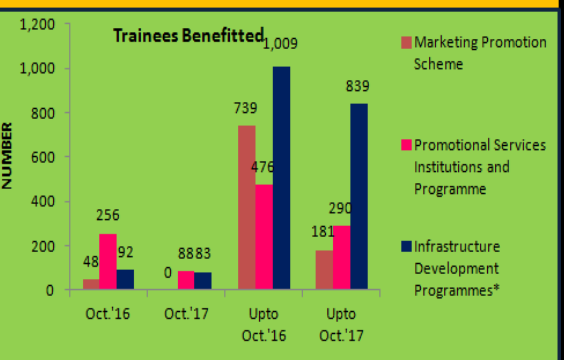
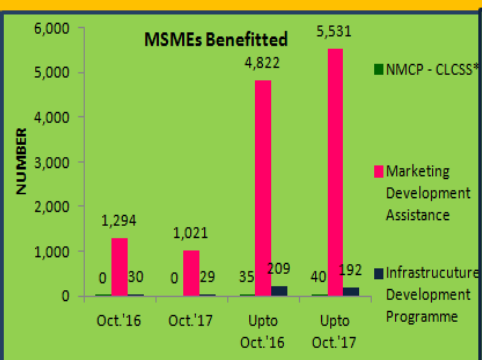
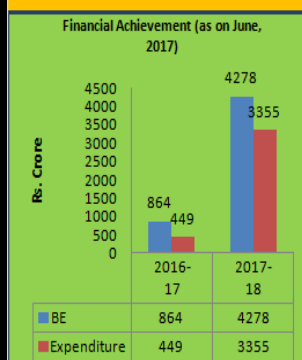




Monthly Financial and Physical Performance of OFFICE OF DEVELOPMENT COMMISSIONER, MSME

Group of Schemes	Expenditure (Rs.Crore)				Physical Performance				
	Oct.'17	Upto Oct.'17	Oct.'16	Upto Oct.'16	Indicators	Oct.'17	Upto Oct.'17	Oct.'16	Upto Oct.'16
Technology Upgradation and Quality Certification	0.00	14.53	0.54	8.08	MSMEs Benefitted	114	322	0	0
					Trainees Benefitted	195	1,030	261	1,037
					Awareness Prog. Conducted	13	119	5	87
NMCP - CLCSS	0.00	255.28	0.09	227.39	No. of MSMEs	0	4,027	33	3,535
Credit Support Programme	539.80	2801.80	0.00	17.78	Credit Proposals Approved	14,597	1,61,696	24,384	3,05,903
Marketing Development Assistance	0.00	1.95	0.00	1.69	MSMEs Benefitted	1021	5531	1294	4822
					Participants Benefitted programmes/Fairs Conducted	0	181	48	739
						17	81	33	107
Promotional Services Institutions and programme	0.77	34.67	1.10	13.95	Trainees Benefitted	4	5	1	1
					Programmes Conducted	8,763	28,981	25,565	47,611
Infrastructure Development Programmes	0.15	222.21	19.75	168.91	MSMEs Benefitted	2,876	19,159	3,015	20,946
					Trainees Benefitted	8,290	83,938	9,151	1,00,917
MSME DataBase	0.00	2.49	2.33	3.43					
Establishment O/o Dc (MSME)	2.06	13.79	0.00	0.00		-	-	-	-
Capital Outlay on Public Works	0.00	8.06	0.00	7.82		-	-	-	-
Total	542.78	3354.77	23.81	449.05					



* Figures are in hundreds

I. No. of Beneficiaries

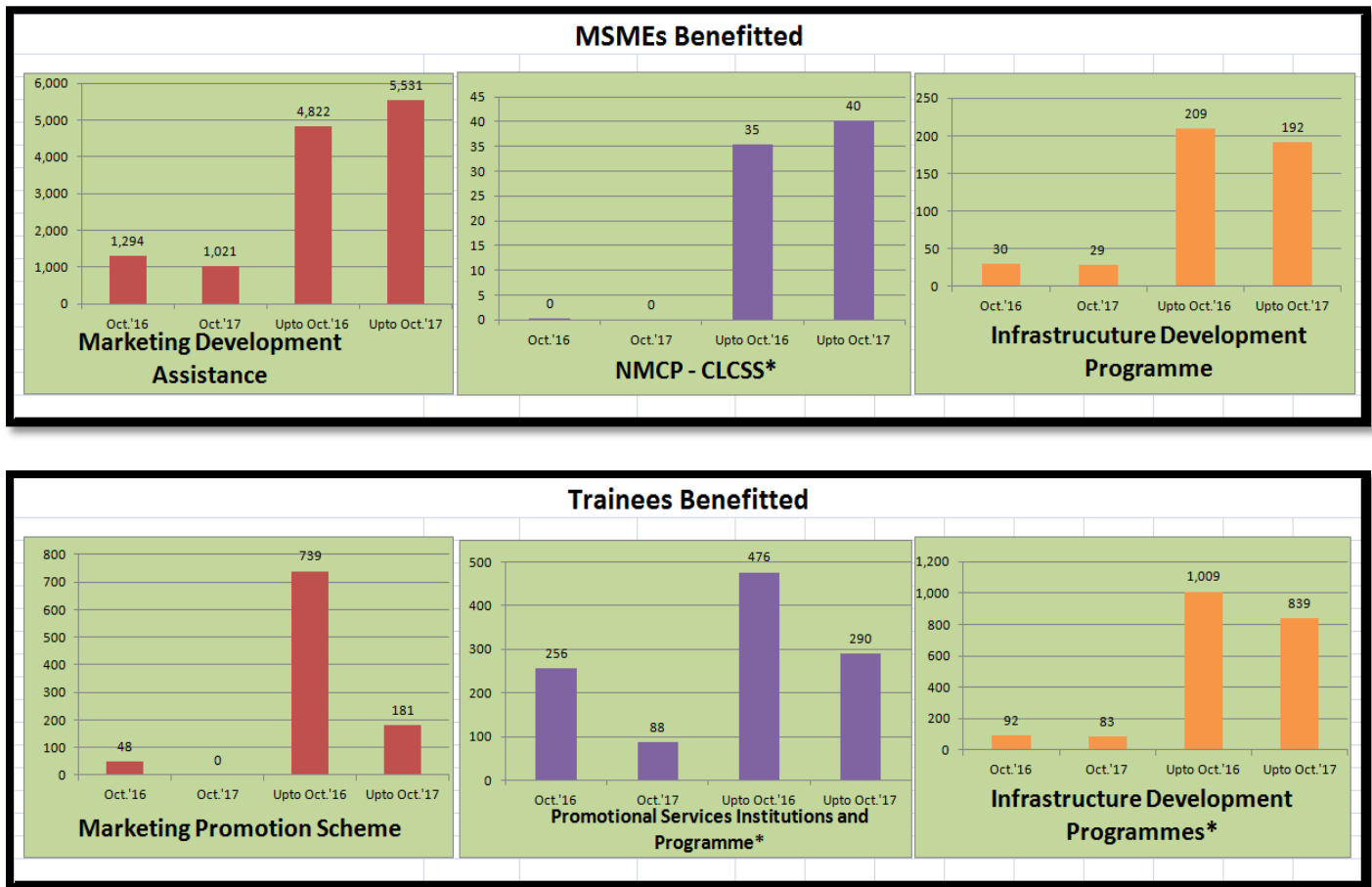
Under various Promotional and development activities taken up as part of plan schemes, the number of MSMEs reported to be benefitted during the month of October 2017 was **3,043** as compared to 4,229 during the same period of last year. 17,200 persons were trained in October, 2017 as compared to 34,993 persons in October, 2016.

The number of cases of credit proposals approved are 14,597 during Oct.'17 as against 24,384 during the month of October, 2016 and 11,238 tests were performed (as compared to 19,034 during October, 2016). The detail of MSMEs and other beneficiaries under the various schemes is noted in statement below:

Statement No.1: No. of MSMEs and Other Beneficiaries under various schemes

Sl. No.	Name of Scheme	Performance			
		Oct.'17	Upto Oct.'17	Oct.'16	Upto Oct.'16
1	Technology Upgradation and Quality Certification Support to MSMEs				
	No. of MSME benefitted	0	0	33	144
2	Design Clinics Scheme for MSME Sector				
	No. of MSME benefitted	114	322	0	0
3	Credit Linked Capital Subsidy Scheme				
	No. of MSME benefitted	0	4,027	0	3,391
4	Intellectual Property Right (IPR)				
	No. of Participants Benefitted	195	1,030	261	1,037
5	MDA Scheme Bar Code				
	No. of Units Benefitted	54	454	442	813
6	Credit Guarantee Scheme				
	No. of credit proposals approved	14,597	1,61,696	24,384	3,05,903
7	Export Promotion				
	No. of Participants Benefitted	0	181	48	739
8	Vendor Development Programme for Ancillarisation				
	No. of Units Participated	894	4,723	739	3,824
9	MDP/EDP/Skill Development				
	No. of Trainee Benefitted	8,715	28,910	25,533	47,579
10	Tool Rooms & Tech. Institutions				
(i)	No. of Trainee	8,290	83,938	9,151	1,00,917
(ii)	No. of Unit Assisted	2,734	17,989	2,801	19,570
11	MSME TCs/MSMETs				
(i)	No. of Tests Performed	11,238	1,26,630	19,034	1,04,216
(ii)	No. of MSME benefitted	142	1,170	214	1,376
A.	Total (MSMEs Benefitted) (1+2+3+5+8+10(ii)+11(ii))	3,938	28,685	4,229	29,118
B.	Total (Persons Benefitted) (4+7+9+10(i))	17,200	1,14,059	34,993	1,50,272
C.	Total (Tests Performed) (11(i))	11,238	1,26,630	19,034	1,04,216

Chart 1: Physical Performance of Group of Schemes

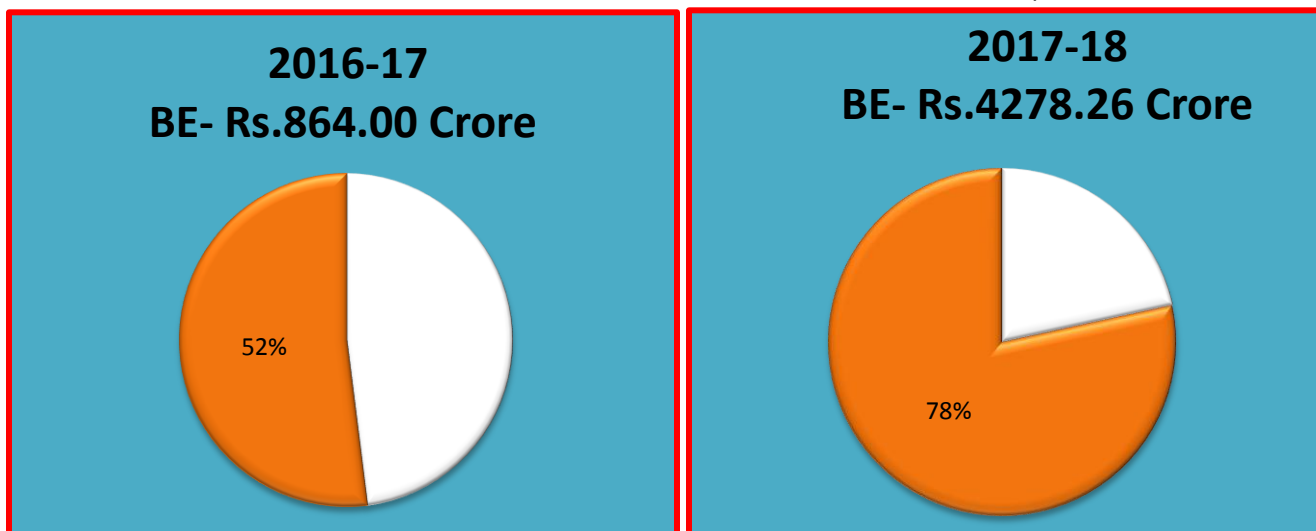


* Figures are in hundreds

II. Financial Performance

Against a Budget Estimate of Rs. 4278.26 crore, expenditure under various schemes during October, 2017 was Rs. 542.79 crore. Total expenditure as on 31st October, 2017 was Rs. 3354.77 crore (as against Rs.449.05. crore till October, 2016).

Chart 2: Financial Performance over Two Years (Share of BE Utilized)



III. Scheme- wise financial performance

Table 2: Details of scheme-wise expenditure (Rs. In crore)

SI No.	Name of the Scheme	2017-18			2016-17		
		B.E	Expenditure		B.E	Expenditure	
			Oct.'17	Upto 31st Oct.'17		Oct.'16	Upto 31st Oct.'16
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Establishment O/o DC (MSME) (H.Qtr.)							
	Establishment O/o DC (MSME) (H.Qtr.)	26.26	2.06	13.79			
		26.26	2.06	13.79			
I Technology Upgradation and Quality Certification							
1	Lean Manufacturing Scheme	15.00	0.00	12.65	14.00	0.00	3.01
2	Design Clinics Scheme for MSME Sector	10.00	0.00	0.00	10.00		
3	ZED	17.60	0.00	0.60			
4	Incubation Centre	7.50	0.00	0.87	10.00	0.54	2.53
5	Intellectual Property Facilitation Centre (IPFC)	0.50	0.00	0.40	3.00	0.00	1.77
6	Promotion of ICT Tools	4.00	0.00	0.00	5.00	0.00	0.77
	Sub Total	54.60	0.00	14.53	42.00	0.54	8.08
NMCP - CLCSS							
1	Credit Linked Capital Subsidy Scheme	441.40	0.00	255.20	298.00	0.09	216.56
2	Technology Upgradation and Quality Certification	5.00	0.00	0.08	20.00	0.00	10.83
3	Technology Acquisition and Development Fund	5.00	0.00	0.00			
	Sub Total	451.40	0.00	255.28	318.00	0.09	227.39
II PMEGP & Credit Support Programme							
1	Credit Guarantee Scheme	3002.00	539.80	2801.80	50.00	0.00	17.78
	Sub Total	3002.00	539.80	2801.80	50.00	0.00	17.78
III Marketing Development Assistance (MDA)							
1	Marketing Assistance and Technology	15.00	0.00	1.95	17.50	0.00	1.69
	Sub Total	15.00	0.00	1.95	17.50	0.00	1.69
IV Promotional Services Institutions and Programme							
1	DC (MSME) Officer's Training Programme	1.00	0.00	0.00	2.00	0.00	0.01
2	Senet	4.25	0.00	1.82	5.00	0.50	2.11
3	DC(MSME) Library	0.25	0.00	0.16	0.50	0.00	0.45
4	Establishment Support to MSME-TCs/MSME-TSs/ Workshops Workshops / Trg	10.62	0.00	0.00	13.00	0.00	4.89
5	MDP/EDP/Skill Development	7.50	0.77	2.69	3.00	0.60	1.71
6	TREAD	2.50	0.00	0.00	3.00		
7	MSME-DIs	133.88	0.00	30.00	12.00	0.00	4.78
	Sub Total	160.00	0.77	34.67	38.50	1.10	13.95
V Infrastructure Development Programme							
1	Cluster Development Programme	184.00	0.00	122.78	135.00	19.75	71.01
2	Tool Rooms AND Tech. Institutions	105.00	0.00	24.48	120.00	0.00	65.87
3	Infrastructure Support to MSME-TCs/TSs/DIs/Workshops	6.00	0.15	3.01	11.00	0.00	1.12
4	Technology Centres Systems Programme (TCSP)- EAP	250.00	0.00	71.95	75.00	0.00	30.91
5	Promotion of MSMEs NER and Sikkim	5.00	0.00	0.00			
	Sub Total	550.00	0.15	222.21	341.00	19.75	168.91
Capital Outlay on Public Works							
1	Costruction of Office Accomodation	10.00	0.00	8.06	10.00	0.00	7.82
VI MSME Data Base							
1	MSME Data Base (Collection of Statistics anf Quinquennial Census earlier)	0.20	0.00	0.00	13.00		
2	National Award (Entrepreneur & Quality)	2.10	0.00	1.50	4.00	2.33	2.38
3	Advertising & Publicity	6.70	0.00	0.99	6.00	0.00	1.05
	Sub Total	9.00	0.00	2.49	23.00	2.33	3.43
Grand Total		4278.26	542.78	3354.77	840.00	23.81	449.05

IV. Scheme- wise physical performance

Table 3: Details of scheme-wise physical performance

Sl. No.	Schemes	2017-18		2016-17	
		Oct.'17	Upto Oct.'17	Oct.'16	Upto Oct.'16
(1)	(2)	(3)	(4)	(5)	(6)
I	Technology Upgradation and Quality Certification				
1	Lean Manufacturing Scheme				
	(I) No. of Awareness Programme Organized	0	0	1	25
	(II) No. of SPVs formed	0	0	4	54
2	Design Clinics Scheme for MSME Sector				
	(I) No. of MSMES Benefited	114	322	0	0
	(II) No. of Proposals Approved	0	61	0	0
3	Zero Defect Zero Effect				
	(I) No. of Awareness Programmes Conducted	10	103		0
4	Support for Entrepreneurial and Managerial Development of SMEs through Incubators				
	(I) No. of HI Approved	0	0	0	24
	(II) No. of NI Approved	0	24	0	44
5	Intellectual Property Right (IPR)				
	(I) No. of Awareness Programmes Conducted	3	16	4	62
	(II) No. of Participants Benefited	195	1030	261	1037
II	NMCP - CLCSS				
6	Credit Linked Capital Subsidy Scheme				
	(I) No. of MSEs Benefited	0	4027	0	3391
	(ii) Subsidy releases (Rs. In Crore)	0.00	258.35	0.00	217.00
7	Technology Upgradation and Quality Certification Support to MSMEs (TEQUP)				
	(I) No. of MSMES Benefited	0	0	33	144
III	Credit Support Programme				
8	Credit Guarantee Scheme				
	(I) No. of Credit Proposals Approved	14597	161696	24384	305903
	(II) Amount of Credit Guarantee Approved (Rs. In crore)	1221.04	10702.11	1123.00	12338.00
IV	Marketing Development Assistance				
9	Domestic Market (MATU)				
	(I) No. of Fairs Approved	4	24	2	5
	(II) No. of MSMES Benefited	29	155	113	185
10	International Market				
	(I) No. of MSMES Benefited	44	199	-	-
11	Export Promotion				
	(I) No. of Programmes Conducted	0	1	1	19
	(II) No. of Participants Benefited	0	181	48	739
12	Vendor Development Programme for Ancillarisation				
	(I) No. of Programme Organized	17	80	8	42
	(II) No. of Units Participated	894	4723	739	3824
13	Bar Code				
	(I) No. of Units Benefited	54	454	442	813

Sl. No.	Schemes	2017-18		2016-17	
		Oct.'17	Upto Oct.'17	Oct.'16	Upto Oct.'16
(1)	(2)	(3)	(4)	(5)	(6)
	(II) No. of Seminars Organized	0	0	24	46
V	Promotional Services Institutions and programme				
14	DC (MSME) Officers Training Programme				
	(I) No. of Programme Conducted	4	5	1	1
	(II) No. of Officials Trained	48	71	32	32
15	MDP/EDP/Skill Development				
	(I) No. of Trainee Benefited	8715	28910	25533	47579
VI	Infrastructure Development Programme				
16	Cluster Development Programme				
	(I) No. of CFC Completed	1	19	5	2
	(II) No. of Cluster Assisted	-	-	132	241
17	Tool Rooms AND Tech. Institutions				
	(I) No. Trainees Trained	8290	83938	9151	100917
	(II) No. of Unit Assisted	2734	17989	2801	19570
18	MSME-TCs/MSME-TSs				
	(I) No. of Tests Performed	11238	126630	19034	104216
	(II) No. of MSMES Benefited (Jobs Undertaken)	142	1170	214	1376
19	Technology Centres Systems Programme (TCSP)				
	(I) No. of EOIS/Bids Released	0	0	4	28
	(II) No. of Contracts Awarded	0	0	0	42

*Note: Data not received.

**State-wise Physical
Performance
of
Schemes of O/o DC, MSME
for
Financial Year 2017-18**

Physical Performance from Apr.'17 to Oct.'17.

Sl. No.	State/UTs	Incubation Certificate	Design Clinics Scheme	ZED	CLCSS	IPR		Bar Code	CGTMS		MATU		
		NI Approved	MSMEs Benefitted	Awareness Programme	MSMEs Benefitted	Awareness Programme	Participants Benefitted	Units Benefitted	Credite Proposal Approved	Credite Gurantee Approve (Rs. In Crore)	Domestic Fairs Approved	International MSMEs benefited	Domestic MSMEs benefited
1	A & N Island	0	1	0	0	0	0	0	146	13.34	0	3	0
2	Andhra Pradesh	3	0	0	45	0	0	6	4875	180.89	0	3	0
3	Arunachal Pradesh	0	0	0	0	0	0	0	278	17.18	0	1	0
4	Assam	0	0	3	0	1	53	6	4739	285.49	1	1	8
5	Bihar	0	29	7	6	2	126	12	7181	329.84	1	4	8
6	Chandigarh	0	0	0	3	0	0	0	365	38.34	0	0	0
7	Chhattisgarh	0	0	3	8	1	46	0	1721	145.81	0	1	0
8	D & N Haveli	0	0	0	14	0	0	0	52	18.00	0	0	0
9	Daman & Diu	0	0	0	15	0	0	0	17	3.87	0	3	0
10	Delhi	0	3	1	18	0	0	24	2388	321.18	1	13	3
11	Goa	0	0	0	2	0	0	0	635	57.25	0	2	0
12	Gujarat	0	30	10	1859	1	95	53	5806	836.41	0	18	0
13	Haryana	0	4	6	213	0	0	28	2604	272.49	0	8	0
14	Himachal Pradesh	0	0	4	6	1	55	8	2222	131.36	0	6	0
15	Jammu & Kashmir	0	0	0	0	0	0	6	5546	135.59	0	0	0
16	Jharkhand	0	1	4	5	1	45	1	6008	527.90	0	3	0
17	Karnataka	0	74	6	176	0	0	28	13093	1127.90	0	1	0
18	Kerala	0	1	4	11	1	94	5	12243	348.88	0	0	0
19	Lakshadweep	0	0	0	0	0	0	0	9	0.25	0	10	0
20	Madhya Pradesh	0	3	6	24	1	57	26	11704	675.74	4	17	38
21	Maharashtra	0	5	6	579	2	154	133	10984	1284.10	2	26	8
22	Manipur	0	0	1	0	0	0	0	771	34.57	0	1	0
23	Meghalaya	0	0	0	0	0	0	0	572	25.83	0	0	0
24	Mizoram	0	0	0	0	0	0	0	254	9.03	0	0	0
25	Nagaland	0	0	0	0	0	0	0	698	28.98	0	1	0
26	Odisha	0	0	5	11	1	76	4	7638	431.86	0	4	0
27	Puducherry	0	0	0	2	0	0	0	492	15.94	0	1	0
28	Punjab	3	15	3	364	1	46	10	4806	290.31	4	12	18
29	Rajasthan	0	3	6	215	1	81	68	2985	243.97	3	27	25
30	Sikkim	0	0	0	0	0	0	0	109	5.28	0	2	0
31	Tamil Nadu	7	118	1	239	0	0	2	20023	1013.81	2	6	19
32	Telangana	0	1	6	77	0	0	0	3955	304.06	0	1	0
33	Tripura	0	0	0	0	0	0	0	557	20.56	0	1	0
34	Uttar Pradesh	11	4	10	108	1	40	28	18092	928.62	3	11	5
35	Uttarakhand	0	1	3	10	1	62	4	2150	126.78	0	3	0
36	West Bengal	0	29	8	17	0	0	2	5978	470.70	3	9	23
	All India	24	322	103	4027	16	1030	454	161696	10702.11	24	199	155

Sl. No.	State/UTs	Export Promotion		VDP		MDP / EDP Skill Dev	Tool Room		CDP	MSMETCs / MSMETs	
		Programme Conducted	MSMEs Benefitted	Programme Conducted	Participants Benefitted	No. of Trainees Benefitted	No. of Trainee Trained	Unit Assisted	CFC Completed	No. of MSMEs benefitted	Tests Conducted
1	A & N Island	0	0	0	0	32	0	0	0	0	0
2	Andhra Pradesh	0	0	4	304	680	0	0	0	0	0
3	Arunachal Pradesh	0	0	0	0	99	0	0	0	0	0
4	Assam	0	0	5	196	1083	1208	501	2	0	0
5	Bihar	1	181	4	268	1188	0	0	0	0	0
6	Chandigarh	0	0	0	0	71	0	0	0	0	0
7	Chhattisgarh	0	0	3	188	647	0	0	0	0	0
8	D & N Haveli	0	0	0	0	339	0	0	0	0	0
9	Daman & Diu	0	0	0	0	237	0	0	0	0	0
10	Delhi	0	0	1	75	1452	0	0	0	37	10194
11	Goa	0	0	2	108	200	0	0	0	0	0
12	Gujarat	0	0	11	602	1508	9653	2129	0	0	0
13	Haryana	0	0	3	165	1781	0	0	2	0	0
14	Himachal Pradesh	0	0	4	213	1244	0	0	0	0	0
15	Jammu & Kashmir	0	0	1	27	331	0	0	0	0	0
16	Jharkhand	0	0	2	93	1275	6335	1203	0	0	0
17	Karnataka	0	0	8	432	1410	0	0	0	19	168
18	Kerala	0	0	2	101	934	0	0	1	1	6
19	Lakshadweep	0	0	0	0	309	0	0	0	0	0
20	Madhya Pradesh	0	0	0	0	994	3162	76	2	164	3182
21	Maharashtra	0	0	4	261	2623	12142	2229	5	149	8394
22	Manipur	0	0	0	0	222	0	0	2	0	0
23	Meghalaya	0	0	0	0	179	0	0	0	0	0
24	Mizoram	0	0	0	0	98	0	0	0	0	0
25	Nagaland	0	0	0	0	264	0	0	0	0	0
26	Odisha	0	0	3	126	1813	19217	882	0	0	0
27	Puducherry	0	0	0	0	0	0	0	0	14	7210
28	Punjab	0	0	2	62	1578	2146	4120	0	0	0
29	Rajasthan	0	0	5	481	1041	0	0	1	16	12833
30	Sikkim	0	0	0	0	216	0	0	0	0	0
31	Tamil Nadu	0	0	4	268	503	3448	149	2	25	52423
32	Telangana	0	0	0	0	813	4678	394	0	557	2620
33	Tripura	0	0	0	0	617	0	0	0	0	0
34	Uttar Pradesh	0	0	8	547	1907	12943	5233	1	0	0
35	Uttarakhand	0	0	4	206	401	4071	234	0	0	0
36	West Bengal	0	0	0	0	821	4935	839	1	188	29600
	All India	1	181	80	4723	28910	83938	17989	19	1170	126630