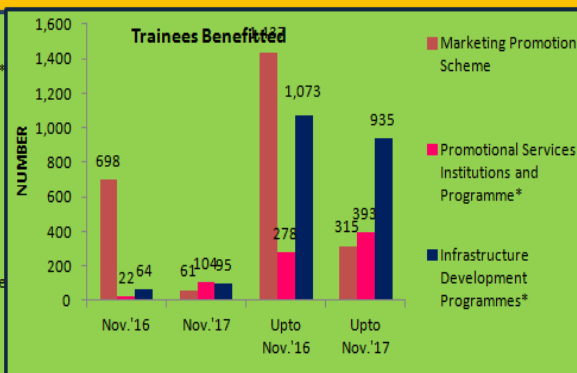
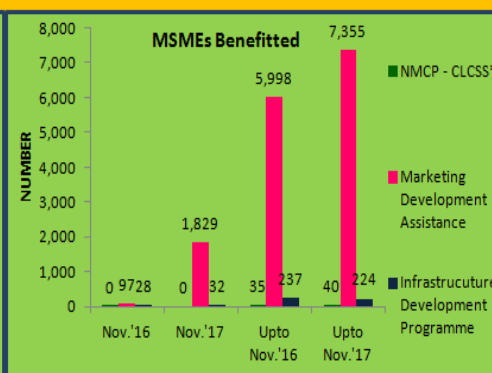
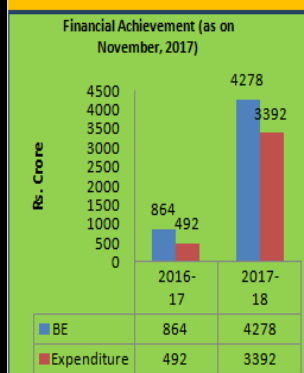




Monthly Financial and Physical Performance of OFFICE OF DEVELOPMENT COMMISSIONER, MSME

Group of Schemes	Expenditure (Rs.Crore)				Physical Performance (Number)				
	Nov.'17	Upto Nov.'17	Nov.'16	Upto Nov.'16	Indicators	Nov.'17	Upto Nov.'17	Nov.'16	Upto Nov.'16
Technology Upgradation and Quality Certification	0.00	14.53	1.09	8.51	MSMEs Benefitted	9	331	240	240
					Trainees Benefitted	232	1,262	80	1,322
					Awareness Prog.Conducted	34	153	7	109
NMCP - CLCSS	0.00	255.20	0.09	227.47	No. of MSMEs	0	4,027	9	3,513
Credit Support Programme	0.00	2801.80	0.00	17.78	Credit Proposals Approved	15,920	1,78,044	25,971	3,40,472
					Marketing Development Assistance	0.00	3.39	0.72	3.01
Marketing Development Assistance	0.00	3.39	0.72	3.01	Participants Benefitted programmes/Fairs Conducted	61	315	698	1437
						32	114	94	201
					Promotional Services Institutions and programme	0.77	35.15	3.59	18.65
Infrastructure Development Programmes	33.43	255.64	32.66	201.56	Programmes Conducted	10,353	39,334	2,191	27,782
					MSMEs Benefitted	3,223	22,382	2,793	23,739
MSME DataBase	0.00	2.49	1.98	5.41	Trainees Benefitted	9,491	93,549	6,407	1,07,324
Establishment O/o Dc (MSME)	1.93	15.72	0.00	0.00		-	-	-	-
Capital Outlay on Public Works	0.00	8.06	2.18	10.00		-	-	-	-
Total	36.14	3391.98	42.31	492.39					



* Figures are in hundreds

I. No. of Beneficiaries

Under various Promotional and development activities taken up as part of plan schemes, the number of MSMEs reported to be benefitted during the month of November 2017 was **4,985** as compared to 3,139 during the same period of last year. 20,114 persons were trained in November, 2017 as compared to 9,351 persons in November, 2016.

The

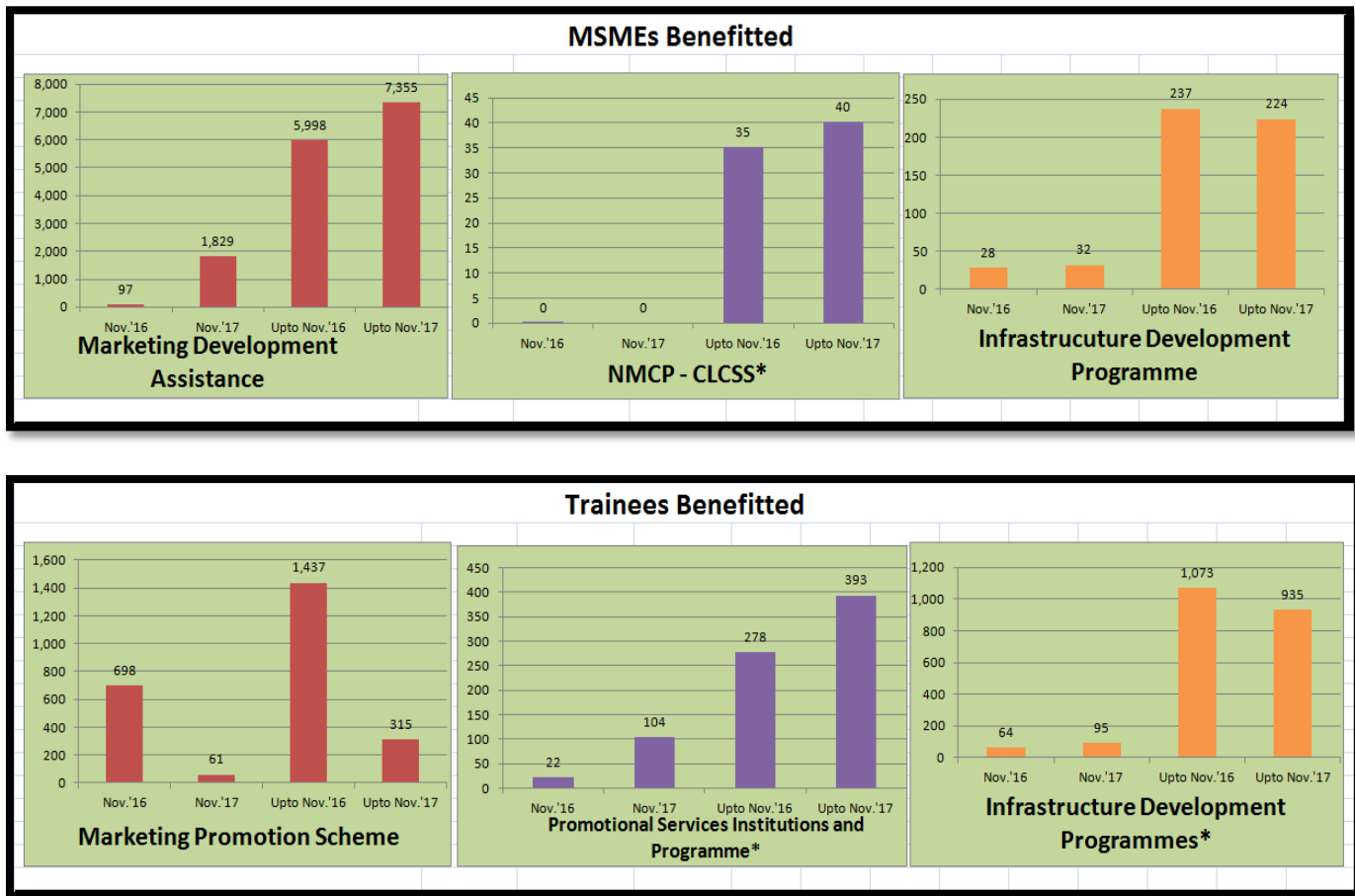
numbers of cases of credit proposals approved are 15,920 during Nov.'17 as against 25,971 during the month of November, 2016. The detail of MSMEs and other beneficiaries under the various schemes is noted in statement below:

Statement No. 1: No. of MSMEs and Other Beneficiaries under various schemes

Sl. No.	Name of Scheme	Performance			
		Nov.'17	Upto Nov.'17	Nov.'16	Upto Nov.'16
1	Design Clinics Scheme for MSME Sector				
	No. of MSME benefitted	9	331	240	240
2	Credit Linked Capital Subsidy Scheme				
	No. of MSME benefitted	0	4,027	0	3,391
3	Technology Upgradation and Quality Certification Support to MSMEs				
	No. of MSME benefitted	0	0	9	122
4	Intellectual Property Right (IPR)				
	No. of Participants Benefited	232	1,262	80	1,322
5	MDA Scheme Bar Code				
	No. of Units Benefited	36	490	97	539
6	Credit Guarantee Scheme				
	No. of credit proposals approved	15,920	1,78,044	25,971	3,40,472
7	Export Promotion				
	No. of Participants Benefited	61	315	698	1,437
8	Vendor Development Programme for Ancillarisation				
	No. of Units Participated	1,717	6,440	0	5,305
9	MDP/EDP/Skill Development				
	No. of Trainee Benefited	10,330	39,240	2,166	27,699
10	Tool Rooms & Tech. Institutions				
(i)	No. of Trainee	9,491	93,549	6,407	1,07,324
(ii)	No. of Unit Assisted	3,223	21,212	2,209	21,779
11	MSME TCs/MSMETs*				
(i)	No. of Tests Performed	-	1,26,630	20,687	1,24,903
(ii)	No. of MSME benefitted	-	1,170	584	1,960
A.	Total (MSMEs Benefitted) (1+2+3+5+8+10(ii)+11(ii))	4,985	33,670	3,139	33,336
B.	Total (Persons Benefitted) (4+7+9+10(i))	20,114	1,34,366	9,351	1,37,782
C.	Total (Tests Performed) (11(i))	-	1,26,630	20,687	1,24,903

- *Note: Information didn't received.*

Chart 1: Physical Performance of Group of Schemes

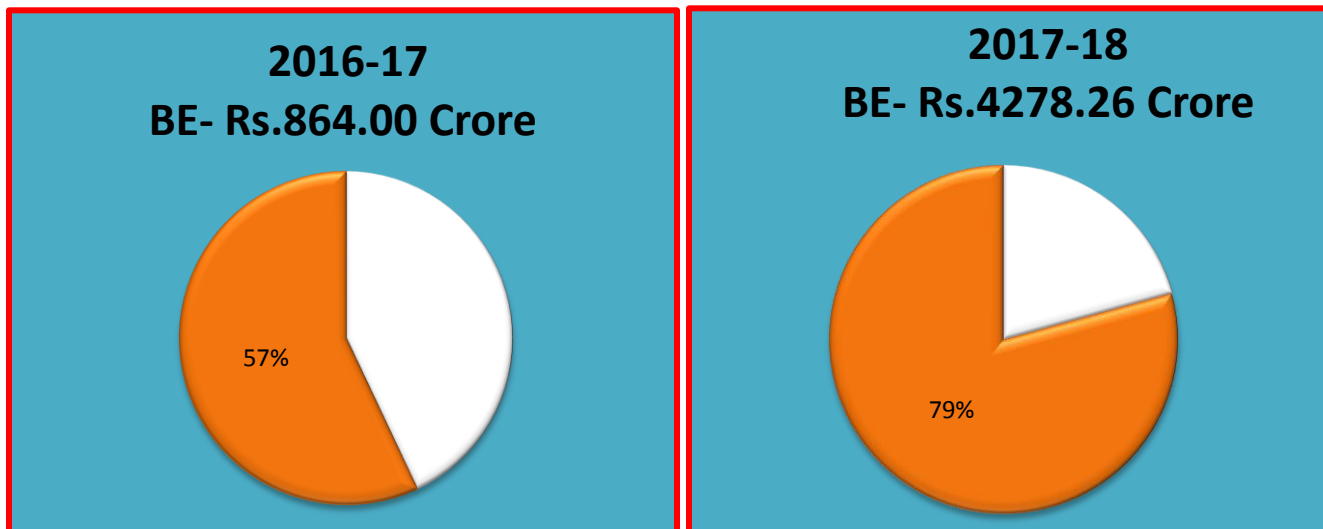


* Figures are in hundreds

II. Financial Performance

Against a Budget Estimate of Rs. 4278.26 crore, expenditure under various schemes during November, 2017 was Rs. 542.78 crore. Total expenditure as on 30th November, 2017 was Rs. 3391.98 crore (as against Rs.492.39. crore till November, 2016).

Chart 2: Financial Performance over Two Years (Share of BE Utilized)



III. Scheme- wise financial performance

Table 2: Details of scheme-wise expenditure (Rs. In crore)

Sl .No.	Name of the Scheme	2017-18			2016-17		
		B.E	Expenditure		B.E	Expenditure	
			Nov.'17	Upto 30th Nov.'17		Nov.'16	Upto 30th Nov.'16
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Establishment O/o DC (MSME) (H.Qtr.)							
	Establishment O/o DC (MSME) (H.Qtr.)	26.26	1.93	15.72			
		26.26	1.93	15.72			
I Technology Upgradation and Quality Certification							
1	Lean Manufacturing Scheme	15.00	0.00	12.65	14.00	0.00	3.01
2	Design Clinics Scheme for MSME Sector	10.00	0.00	0.00	10.00		
3	ZED	17.60	0.00	0.60			
4	Incubation Centre	7.50	0.00	0.87	10.00	1.09	3.62
5	Intellectual Property Facilitation Centre (IPFC)	0.50	0.00	0.40	3.00	0.00	1.77
6	Promotion of ICT Tools	4.00	0.00	0.00	5.00	0.00	0.11
	Sub Total	54.60	0.00	14.53	42.00	1.09	8.51
NMCP - CLCSS							
1	Credit Linked Capital Subsidy Scheme	441.40	0.00	255.20	298.00	0.09	216.64
2	Technology Upgradation and Quality Certification	5.00	0.00	0.00	20.00	0.00	10.83
3	Technology Acquisition and Development Fund	5.00	0.00	0.00			
	Sub Total	451.40	0.00	255.20	318.00	0.09	227.47
II PMEGP & Credit Support Programme							
1	Credit Guarantee Scheme	3002.00	0.00	2801.80	50.00	0.00	17.78
	Sub Total	3002.00	0.00	2801.80	50.00	0.00	17.78
III Marketing Development Assistance (MDA)							
1	Marketing Assistance and Technology	15.00	1.44	3.39	17.50	0.72	3.01
	Sub Total	15.00	0.00	3.39	17.50	0.72	3.01
IV Promotional Services Institutions and Programme							
1	DC (MSME) Officer's Training Programme	1.00	0.00	0.00	2.00	0.00	0.01
2	Senet	4.25	0.48	2.30	5.00	0.00	2.11
3	DC(MSME) Library	0.25	0.00	0.16	0.50	0.00	0.45
4	Establishment Support to MSME-TCs/MSME-TSs/ Workshops Workshops / Trg	10.62	0.00	0.00	13.00	1.24	7.24
5	MDP/EDP/Skill Development	7.50	0.00	2.69	3.00	0.24	1.95
6	TREAD	2.50	0.00	0.00	3.00		
7	MSME-DIs	133.88	0.00	30.00	12.00	2.11	6.89
	Sub Total	160.00	0.77	35.15	38.50	3.59	18.65
V Infrastructure Development Programme							
1	Cluster Development Programme	184.00	3.35	126.13	135.00	12.88	83.89
2	Tool Rooms AND Tech. Institutions	105.00	10.49	34.97	120.00	6.39	72.26
3	Infrastructure Support to MSME-TCs/TSs/DIs/Workshops	6.00	0.80	3.81	11.00	0.00	1.12
4	Technology Centres Systems Programme (TCSP)- EAP	250.00	18.79	90.74	75.00	13.39	44.29
5	Promotion of MSMEs NER and Sikkim	5.00	0.00	0.00			
	Sub Total	550.00	33.43	255.64	341.00	32.66	201.56
Capital Outlay on Public Works							
1	Costruction of Office Accomodation	10.00	0.00	8.06	10.00	2.18	10.00
VI MSME Data Base							
1	MSME Data Base (Collection of Statistics anf Quinquennial Census earlier)	0.20	0.00	0.00	13.00		
2	National Award (Entrepreneur & Quality)	2.10	0.00	1.50	4.00	0.00	2.38
3	Advertising & Publicity	6.70	0.00	0.99	6.00	1.98	3.03
	Sub Total	9.00	0.00	2.49	23.00	1.98	5.41
Grand Total		4278.26	542.78	3391.98	840.00	42.31	492.39

IV. Scheme- wise physical performance

Table 3: Details of scheme-wise physical performance

SI. No.	Schemes	2017-18		2016-17	
		Nov.'17	Upto Nov.'17	Nov.'16	Upto Nov.'16
1	2	3	4	5	6
I	Technology Upgradation and Quality Certification				
1	Lean Manufacturing Scheme				
	(I) No. of Awareness Programme Organized	0	0	5	35
	(II) No. of SPVs formed	0	0	1	54
2	Design Clinics Scheme for MSME Sector				
	(I) No. of MSMES Benefited	9	331	240	240
	(II) No. of Proposals Approved	0	61	0	0
3	Zero Defect Zero Effect				
	(I) No. of Awareness Programmes Conducted	32	135		0
4	Support for Entrepreneurial and Managerial Development of SMEs through Incubators				
	(I) No. of HI Approved	0	0	0	24
	(II) No. of NI Approved	0	24	16	60
5	Intellectual Property Right (IPR)				
	(I) No. of Awareness Programmes Conducted	2	18	2	74
	(II) No. of Participants Benefited	232	1262	80	1322
II	NMCP - CLCSS				
6	Credit Linked Capital Subsidy Scheme				
	(I) No. of MSEs Benefited	0	4027	0	3391
	(ii) Subsidy releases (Rs. In Crore)	0.00	259.24	0.00	216.64
7	Technology Upgradation and Quality Certification Support to MSMEs (TEQUP)				
	(I) No. of MSMES Benefited	0	0	9	122
III	Credit Support Programme				
8	Credit Guarantee Scheme				
	(I) No. of Credit Proposals Approved	15920	178044	25971	340472
	(II) Amount of Credit Guarantee Approved (Rs. In crore)	1262.06	11981.36	1185.14	13838.11
IV	Marketing Development Assistance				
9	Domestic Market (MATU)				
	(I) No. of Fairs Approved	15	39	0	18
	(II) No. of MSMES Benefited	73	228	0	154
10	International Market				
	(I) No. of MSMES Benefited	3	197		
11	Export Promotion				
	(I) No. of Programmes Conducted	1	3	9	27
	(II) No. of Participants Benefited	61	315	698	1437
12	Vendor Development Programme for Ancillarisation				
	(I) No. of Programme Organized	31	111	85	150
	(II) No. of Units Participated	1717	6440	0	5305
13	Bar Code				
	(I) No. of Units Benefited	36	490	97	539
	(II) No. of Seminars Organized	0	0	0	24
V	Promotional Services Institutions and programme				
14	DC (MSME) Officers Training Programme				
	(I) No. of Programme Conducted	1	6	1	13
	(II) No. of Officials Trained	23	94	25	83

Sl. No.	Schemes	2017-18		2016-17	
		Nov.'17	Upto Nov.'17	Nov.'16	Upto Nov.'16
1	2	3	4	5	6
15	MDP/EDP/Skill Development				
	(I) No. of Trainee Benefited	10330	39240	2166	27699
VI	Infrastructure Development Programme				
16	Cluster Development Programme				
	(I) No. of CFC Completed	1	20	3	13
	(II) No. of Cluster Assisted	-	-	0	0
17	Tool Rooms AND Tech. Institutions				
	(I) No. Trainees Trained	9491	93549	6407	107324
	(II) No. of Unit Assisted	3223	21212	2209	21779
18	MSME-TCs/MSME-TSs*				
	(I) No. of Tests Performed	-	126630	20687	124903
	(II) No. of MSMES Benefited (Jobs Undertaken)	-	1170	584	1960
19	Technology Centres Systems Programme (TCSP)*				
	(I) No. of EOIS/Bids Released	-	-	0	32
	(II) No. of Contracts Awarded	-	-	0	45

*Note: Data not received.

State-wise Physical

Performance

of

Schemes of O/o DC, MSME

for

Financial Year 2017-18

Physical Performance from Apr.'17 to Nov.'17.

Sl. No.	State/UTs	Incubation Certificate	Design Clinics Scheme	ZED	CLCSS	IPR		Bar Code	CGTMS		MATU			
		NI Approved	MSMEs Benefitted	Awareness Programme	MSMEs Benefitted	Awareness Programme	Participants Benefitted	Units Benefitted	Credite Proposal Approved	Credite Gurantee Approve (Rs. In Crore)	Domestic Fairs Approved	International MSMEs benefited	Domestic MSMEs benefited	
1	A & N Island	0	1	0	0	0	0	0	173	15.36	0	0	3	0
2	Andhra Pradesh	3	0	0	45	0	0	6	5692	202.81	0	0	3	0
3	Arunachal Pradesh	0	0	0	0	0	0	0	298	19.60	0	0	1	0
4	Assam	0	0	3	0	1	53	6	5154	314.64	0	1	1	8
5	Bihar	0	29	7	6	3	180	10	7585	351.72	0	1	4	8
6	Chandigarh	0	0	1	3	0	0	0	379	40.07	0	0	0	0
7	Chhattisgarh	0	0	3	8	1	46	0	1854	163.37	0	0	1	0
8	D & N Haveli	0	0	0	14	0	0	0	58	23.01	0	0	0	0
9	Daman & Diu	0	0	0	15	0	0	0	18	3.88	0	0	3	0
10	Delhi	0	5	1	18	1	178	25	2656	373.23	1	2	13	19
11	Goa	0	0	0	2	0	0	1	710	63.43	0	0	2	0
12	Gujarat	0	31	14	1859	1	95	59	6480	963.67	1	1	18	4
13	Haryana	0	4	8	213	0	0	28	2829	303.17	1	1	8	3
14	Himachal Pradesh	0	0	4	6	1	55	8	2463	143.75	0	0	6	0
15	Jammu & Kashmir	0	0	0	0	0	0	6	6414	153.65	0	0	0	0
16	Jharkhand	0	2	4	5	1	45	1	6736	590.55	0	0	3	0
17	Karnataka	0	76	13	176	0	0	28	14206	1256.69	1	1	0	1
18	Kerala	0	1	5	11	1	94	5	13390	390.54	0	0	0	0
19	Lakshadweep	0	0	0	0	0	0	0	9	0.25	0	0	10	0
20	Madhya Pradesh	0	3	9	24	1	57	26	12782	752.70	1	5	17	40
21	Maharashtra	0	6	10	579	2	154	143	12392	1449.67	1	3	29	10
22	Manipur	0	0	1	0	0	0	0	780	35.59	0	0	1	0
23	Meghalaya	0	0	0	0	0	0	0	644	30.46	0	0	0	0
24	Mizoram	0	0	0	0	0	0	0	266	11.20	0	0	0	0
25	Nagaland	0	0	0	0	0	0	0	769	36.03	0	0	1	0
26	Odisha	0	0	7	11	1	76	18	8332	479.60	1	1	4	9
27	Puducherry	0	0	0	2	0	0	0	508	17.74	0	0	1	0
28	Punjab	3	16	4	364	1	46	10	5070	309.10	1	5	12	21
29	Rajasthan	0	4	7	215	1	81	70	3260	274.76	1	4	27	30
30	Sikkim	0	0	0	0	0	0	0	118	6.24	0	0	2	0
31	Tamil Nadu	7	118	2	239	0	0	2	22369	1143.18	1	3	6	29
32	Telangana	0	1	6	77	0	0	0	4354	342.53	0	0	0	0
33	Tripura	0	0	0	0	0	0	0	588	22.21	0	0	1	0
34	Uttar Pradesh	11	4	13	108	1	40	32	19769	1036.41	4	7	10	18
35	Uttarakhand	0	1	4	10	1	62	4	2373	141.37	0	0	1	0
36	West Bengal	0	29	9	17	0	0	2	6566	519.18	1	4	9	28
All India		24	331	135	4027	18	1262	490	178044	11981.36	15	39	197	228

Sl. No.	State/UTs	Export Promotion		VDP		MDP / EDP Skill Dev	Tool Room		CDP	MSMETCs / MSMETs	
		Programme Conducted	MSMEs Benefited	Programme Conducted	Participants Benefited	No. of Trainees Benefitted	No. of Trainee Trained	Unit Assisted	CFC Completed	No. of MSMEs benefitted	Tests Conducted
1	A & N Island	0	0	0	0	32	0	0	0	0	0
2	Andhra Pradesh	0	0	6	438	999	0	0	0	0	0
3	Arunachal Pradesh	0	0	0	0	209	0	0	0	0	0
4	Assam	0	0	5	196	1418	1266	581	2	0	0
5	Bihar	1	181	5	268	1553	0	0	0	0	0
6	Chandigarh	0	0	0	0	96	0	0	0	0	0
7	Chhattisgarh	0	0	3	188	783	0	0	0	0	0
8	D & N Haveli	0	0	0	0	513	0	0	0	0	0
9	Daman & Diu	0	0	0	0	367	0	0	0	0	0
10	Delhi	0	0	3	213	1709	0	0	0	37	10194
11	Goa	0	0	3	178	224	0	0	0	0	0
12	Gujarat	0	0	12	602	2036	11172	2751	0	0	0
13	Haryana	0	0	5	294	2051	0	0	3	0	0
14	Himachal Pradesh	0	0	4	213	1323	0	0	0	0	0
15	Jammu & Kashmir	0	0	1	27	331	0	0	0	0	0
16	Jharkhand	0	0	4	140	1730	6693	1484	0	0	0
17	Karnataka	0	0	11	616	2064	0	0	0	19	168
18	Kerala	0	0	6	187	934	0	0	1	1	6
19	Lakshadweep	0	0	0	0	309	0	0	0	0	0
20	Madhya Pradesh	0	0	0	0	1708	3577	93	2	164	3182
21	Maharashtra	2	134	5	303	2650	13596	2638	5	149	8394
22	Manipur	0	0	0	0	835	0	0	2	0	0
23	Meghalaya	0	0	0	0	323	0	0	0	0	0
24	Mizoram	0	0	0	0	98	0	0	0	0	0
25	Nagaland	0	0	0	0	264	0	0	0	0	0
26	Odisha	0	0	8	321	2404	20556	969	0	0	0
27	Puducherry	0	0	0	0	0	0	0	0	14	7210
28	Punjab	0	0	2	107	1850	2638	4775	0	0	0
29	Rajasthan	0	0	5	481	2016	0	0	1	16	12833
30	Sikkim	0	0	0	0	451	0	0	0	0	0
31	Tamil Nadu	0	0	4	268	738	3499	165	2	25	52423
32	Telangana	0	0	1	195	1060	4838	464	0	557	2620
33	Tripura	0	0	0	0	835	0	0	0	0	0
34	Uttar Pradesh	0	0	11	809	3339	15813	6110	1	0	0
35	Uttarakhand	0	0	4	206	532	4587	269	0	0	0
36	West Bengal	0	0	3	190	1456	5314	913	1	188	29600
All India		3	315	111	6440	39240	93549	21212	20	1170	126630