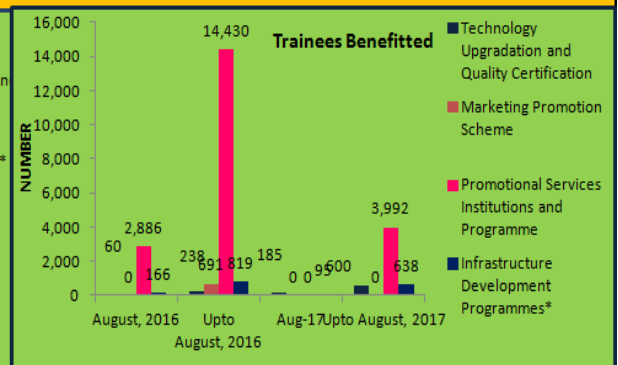
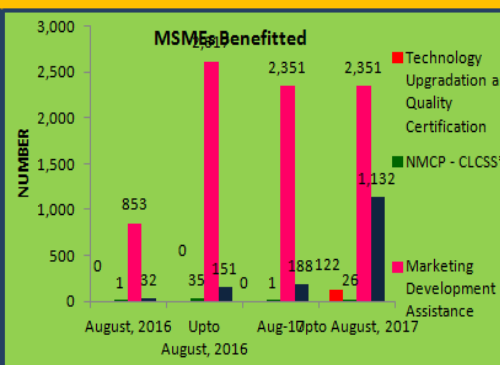
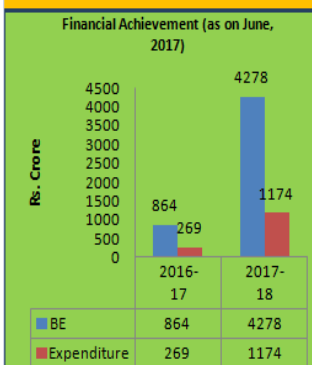




August, 2017

Monthly Financial and Physical Performance of OFFICE OF DEVELOPMENT COMMISSIONER, MSME

Group of Schemes	Expenditure (Rs.Crore)				Physical Performance (Number)				
	August, 2016	Upto August, 2016	August, 2017	Upto August, 2017	Indicators	August, 2016	Upto August, 2016	August, 2017	Upto August, 2017
Technology Upgradation and Quality Certification	4.27	7.61	13.14	13.50	MSMEs Benefitted	0	0	0	122
					Trainees Benefitted	60	238	185	600
					Awareness Prog. Conducted		24	28	73
NMCP - CLCSS	10.52	226.30	0.10	159.66	No. of MSMEs	51	3,493	66	2,571
Credit Support Programme	0.00	17.78	0.00	1902.00	Credit Proposals Approved	24,755	2,37,387	19,053	1,22,950
					Marketing Development Assistance	MSMEs Benefitted	853	2617	2351
	0.77	2.09	0.00	0.02	Participants Benefitted	0	691	0	0
					programmes/Fairs Conducted	12	66	38	49
Promotional Services Institutions and programme	4.72	12.73	0.45	33.31	Trainees Benefitted	0	0	0	0
					Programmes Conducted	2,886	14,430	0	3,992
Infrastructure Development Programmes	28.48	96.18	1.16	156.57	MSMEs Benefitted	3,249	15,148	18,810	1,13,162
					Trainees Benefitted	16,616	81,943	9,473	63,778
Establishment O/o Dc (MSME)	0.00	0.00	1.98	9.67		-	-	-	-
Capital Outlay on Public Works	1.67	7.82	8.06	8.06		-	-	-	-
Total	50.43	370.51	24.88	2285.00					



* Figures are in hundreds

I. No. of Beneficiaries

Under various Promotional and development activities taken up as part of plan schemes, the number of MSMEs reported to be benefitted during the month of August 2017 was **21200** as compared to 4135 during the same period last year. 15413 persons were trained in August, 2017 as compared to 19562 persons in August, 2016.

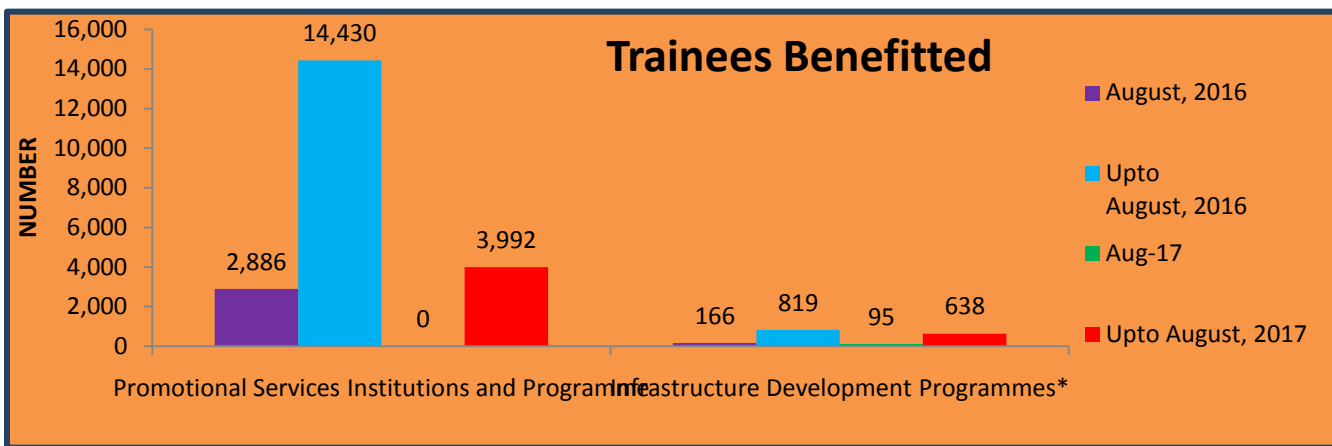
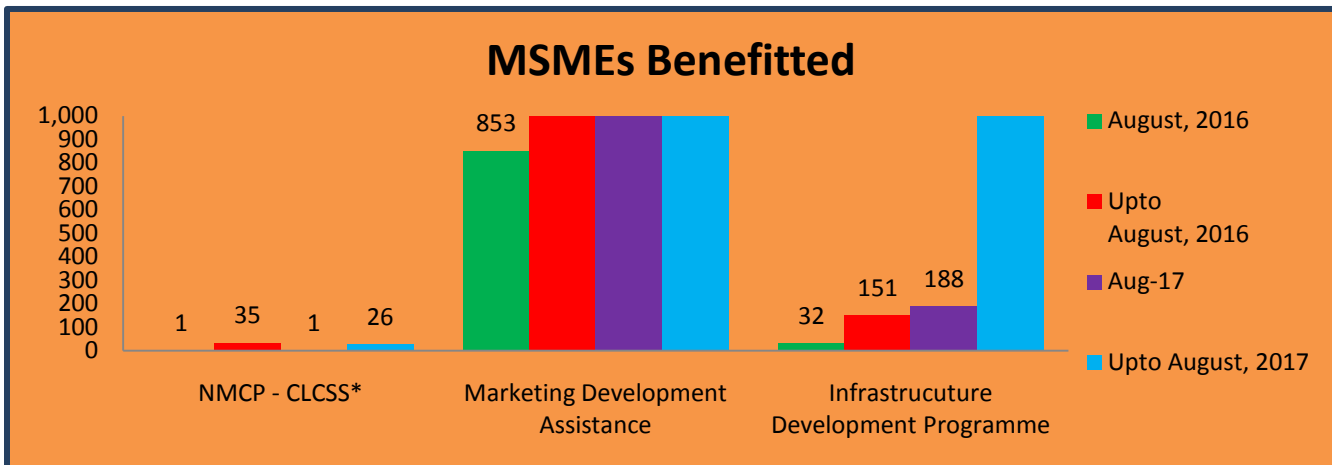
During August, 2017, 19053 cases are number of credit proposals approved (as against 24755 during the month of August, 2016) and 144 tests were performed (as compared to 6417 during August, 2016). The detail of MSMEs and other beneficiaries under the various schemes is noted in statement below:

Statement No.1: No. of MSMEs and Other Beneficiaries under various schemes

Sl. No.	Name of Scheme	Performance			
		Aug-16	Upto August-16	Aug-17	Upto August - 17
1	Technology Upgradation and Quality Certification Support to MSMEs				
	No. of MSME benefitted	33	102	0	0
2	Design Clinics Scheme for MSME Sector				
	No. of MSME benefitted	0	0	0	122
3	Credit Linked Capital Subsidy Scheme				
	No. of MSME benefitted	18	3,391	66	2,571
4	Intellectual Property Right (IPR)				
	No. of Participants Benefitted	60	238	185	600
5	MDA Scheme Bar Code				
	No. of Units Benefitted	52	258	284	284
6	Credit Guarantee Scheme				
	No. of credit proposals approved	24,755	2,37,387	19,053	1,22,950
7	Export Promotion				
	No. of Participants Benefitted	0	691	0	0
8	Vendor Development Programme for Ancillarisation				
	No. of Units Participated	783	2,328	2,040	2,040
9	MDP/EDP/Skill Development				
	No. of Trainee Benefitted	2,886	14,430	5755	9609
10	Tool Rooms & Tech. Institutions				
(i)	No. of Trainee	16,616	81,943	9,473	61,857
(ii)	No. of Unit Assisted	3,145	14,151	1,713	11,766
11	MSME TCs/MSMETs				
(i)	No. of Tests Performed	6,417	65,779	144	882
(ii)	No. of MSME benefitted	104	997	17,097	1,01,301
	Total (MSMEsBenefitted) (1+2+3+5+8+10(ii)+11(ii))	4,135	21,227		
				21,200	1,18,084
	Total (Persons Benefitted) (4+7+9+10(i))	19,562	97,302	15,413	72,066
	Total (Tests Performed) (11(i))	6,417	65,779	144	882

Chart 1:

Physical Performance of Group of Schemes

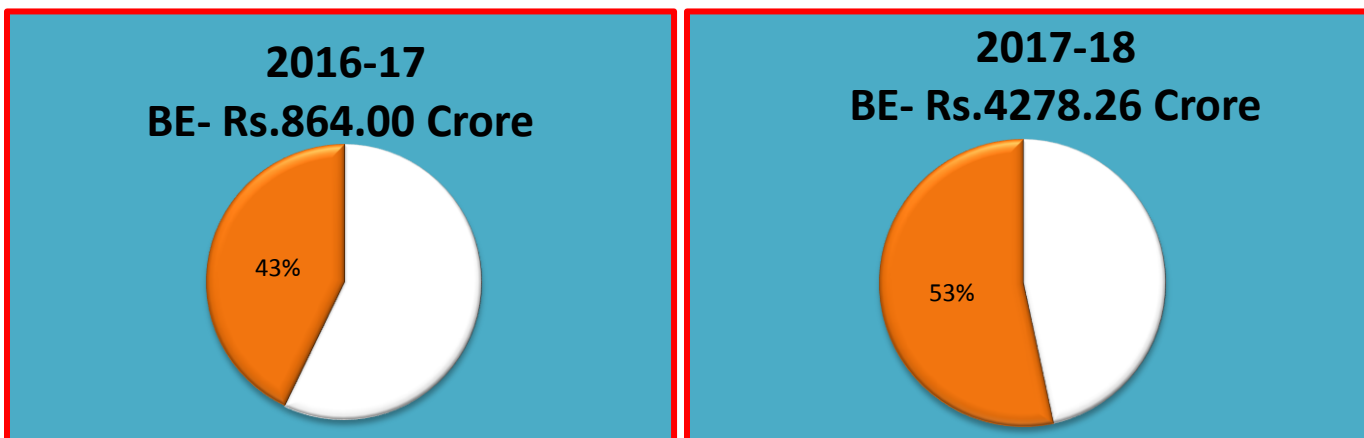


* Figures are in hundreds

II. Financial Performance

Against a Budget Estimate of Rs. 4278.26 crore, expenditure under various schemes during August, 2017 was Rs. 24.88 crore. Total expenditure as on 31st August, 2017 was Rs. 2285.00 crore (as against Rs.371.61. crore till August, 2016).

Chart 2: Financial Performance over Two Years (Share of BE Utilized)



III. Scheme- wise financial performance

Table 2: Details of scheme-wise expenditure (Rs. In crore)

Sl .No.	Name of the Scheme	2016-17			2017-18		
		B.E	Expenditure		B.E	Expenditure	
			Aug-16	Upto August-2016		Aug-17	Upto August-2017
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Establishment O/o DC (MSME) (H.Qtr.)						
	Establishment O/o DC (MSME) (H.Qtr.)				26.26	1.98	9.67
					26.26	1.98	9.67
I	Technology Upgradation and Quality Certification						
1	Lean Manufacturing Scheme	14.00	3.00	3.00	15.00	12.65	12.65
2	Design Clinics Scheme for MSME Sector	10.00			10.00	0.00	0.00
3	ZED				17.60	0.00	0.00
4	Incubation Centre	10.00	0.40	2.07	7.50	0.49	0.59
5	Intellectual Property Facilitation Centre (IPFC)	3.00	0.18	1.77	0.50	0.00	0.26
6	Promotion of ICT Tools	5.00	0.69	0.77	4.00	0.00	0.00
	Sub Total	42.00	4.27	7.61	54.60	13.14	13.50
	NMCP - CLCSS						
1	Credit Linked Capital Subsidy Scheme	298.00	1.31	216.56	441.4	0.10	159.66
2	Technology Upgradation and Quality Certification	20.00	9.21	9.74	5	0.00	0
3	Technology Acquisition and Development Fund				5	0.00	0
	Sub Total	318.00	10.52	226.30	451.40	0.10	159.66
II	PMEGP & Credit Support Programme						
1	Credit Guarantee Scheme	50.00	0.00	17.78	3002.00	0.00	1902.00
	Sub Total	50.00	0.00	17.78	3002.00	0.00	1902.00
III	Marketing Development Assistance (MDA)						
1	Marketing Assistance and Technology	17.50	0.77	2.09	15.00	0.00	0.02
	Sub Total	17.50	0.77	2.09	15.00	0.00	0.02
IV	Promotional Services Institutions and Programme						
1	DC (MSME) Officer's Training Programme	2.00	0.01	0.01	1.00	0.00	0.00
2	Senet	5.00	0.00	1.45	4.25	0.01	1.82
3	DC(MSME) Library	0.50	0.00	0.45	0.25	0.07	0.07
4	Establishment Support to MSME-TCs/MSME-TSs/ Workshops Workshops / Trg	13.00	1.54	4.93	10.62	0.00	0.00
5	MDP/EDP/Skill Development	3.00	1.11	1.11	7.50	0.37	1.42
6	TREAD	3.00			2.50	0.00	0.00
7	MSME-Dis	12.00	2.06	4.78	133.88	0.00	30.00
	Sub Total	38.50	4.72	12.73	160.00	0.45	33.31
V	Infrastructure Development Programme						
1	Cluster Development Programme	135.00	2.01	46.68	184.00	0.00	71.86
2	Tool Rooms AND Tech. Institutions	120.00	20.79	42.62	105.00	0.00	21.28
3	Infrastructure Support to MSME-TCs/TSs/Dis/Workshops	11.00	0.00	0.30	6.00	1.16	1.95
4	Technology Centres Systems Programme (TCSP)- EAP	75.00	5.68	6.58	250.00	0.00	61.48
5	Promotion of MSMEs NER and Sikkim				5.00	0.00	0.00
	Sub Total	341.00	28.48	96.18	550.00	1.16	156.57

Capital Outlay on Public Works							
1	Costruction of Office Accomodation	10.00	1.67	7.82	10.00	8.06	8.06
VI	MSME Data Base						
1	MSME Data Base (Collection of Statistics anf Quinquennial Census earlier)	13.00			0.20	0.00	0.00
2	National Award (Entrepreneur & Quality)	4.00	0.00	0.05	2.10	0.00	1.23
3	Advertising & Publicity	6.00	0.06	1.05	6.70	0.00	0.99
	Sub Total	23.00	0.06	1.10	9.00	0.00	2.22
	Grand Total	840.00	50.49	371.61	4278.26	24.88	2285.00

IV. Scheme- wise physical performance

Table 3: Details of scheme-wise physical performance

Sl. No.	Schemes	2016-17		2017-18	
		Aug-16	Upto 31st Aug., 2016	Aug-17	Upto 31st Aug., 2017
1	2	3	4	5	6
I	Technology Upgradation and Quality Certification				
1	Lean Manufacturing Scheme				
	(I) No. of Awareness Programme Organized	4	11	0	0
	(II) No. of SPVs formed	0	32	0	0
2	Design Clinics Scheme for MSME Sector				
	(I) No. of MSMES Benefited			0	122
	(II) No. of Proposals Approved			0	0
3	Zero Defect Zero Effect				
	(I) No. of Awareness Programmes Conducted			25	64
4	Support for Entrepreneurial and Managerial Development of SMEs through Incubators				
	(I) No. of HI Approved	13	24	0	0
	(II) No. of NI Approved	7	36	24	24
5	Intellectual Property Right (IPR)				
	(I) No. of Awareness Programmes Conducted	3	13	3	9
	(II) No. of Participants Benefited	60	238	185	600
II	NMCP - CLCSS				
6	Credit Linked Capital Subsidy Scheme				
	(I) No. of MSEs Benefited	18	3391	66	2571
	(ii) Subsidy releases (Rs. In Crore)	1	217	5	160
7	Technology Upgradation and Quality Certification Support to MSMEs (TEQUP)				
	(I) No. of MSMES Benefited	33	102	0	0
III	Credit Support Programme				
8	Credit Guarantee Scheme				
	(I) No. of Credit Proposals Approved	24755	237387	19053	122950
	(II) Amount of Credit Guarantee Approved (Rs. In crore)	1562	9202	1265	7856
IV	Marketing Development Assistance				
9	Domestic Market (MATU)				
	(I) No. of Fairs Approved	0	1	6	17
	(II) No. of MSMES Benefited	18	31	27	27
10	International Market				
	(I) No. of MSMES Benefited			24	81
11	Export Promotion				
	(I) No. of Programmes Conducted	0	17	0	0
	(II) No. of Participants Benefited	0	691	0	0
12	Vendor Development Programme for Ancillarisation				

	(I) No. of Programme Organized	7	23	32	32
	(II) No. of Units Participated	783	2328	2040	2040
13	Bar Code				
	(I) No. of Units Benefited	52	258	284	284
	(II) No. of Seminars Organized	5	25	0	0
V	Promotional Services Institutions and programme				
14	DC (MSME) Officers Training Programme				
	(I) No. of Programme Conducted			0	0
	(II) No. of Officials Trained			0	0
15	MDP/EDP/Skill Development				
	(I) No. of Trainee Benefited	2886	14430	5755	9609
VI	Infrastructure Development Programme				
16	Cluster Development Programme				
	(I) No. of CFC Completed	1	2	2	14
	(II) No. of Cluster Assisted	10	48	-	-
17	Tool Rooms AND Tech. Institutions				
	(I) No. Trainees Trained	16616	81943	9473	61857
	(II) No. of Unit Assisted	3145	14151	1713	11766
18	MSME-TCs/MSME-TSs				
	(I) No. of Tests Performed	6417	65779	144	882
	(II) No. of MSMEs Benefited (Jobs Undertaken)	104	997	17097	101301
19	Technology Centres Systems Programme (TCSP)*				
	(I) No. of EOIS/Bids Released	4	20	0	17
	(II) No. of Contracts Awarded	15	20	0	1

*Note: Data not received.

V. Physical and Financial performance of Schemes of M/o MSME (Other than O/o DC, MSME)

Sl, No,	Group of Schemes	Expenditure (Rs.Crore)		Physical Performance*				
		Jul-Sep. 2016	Jul-Aug. 2017	Indicators	August, 2016	Upto August, 2016	August, 2017	Upto August, 2017
1	ASPIRE	6.41	0.00	LBI/TBIs Approved	5	21	4	14
2	SFURTI	37.26	0.00	Clusters Approved	9	24	0	0

**State-wise Physical
Performance
of
Schemes of O/o DC, MSME
for
Financial Year 2017-18**

Physical Performance from April, 2017 to August, 2017

Sl. No.	State/UTs	Incubation Certificate	Design Clinics Scheme	ZED	CLSS		IPFC		Bar Code	CGTMS		MATU		
		New Idea Approved	MSMEs Benefitted	Awareness Programme	MSMEs Benefitted		Subsidy released (Rs. in lakh)	Awareness Programme	Participants Benefitted	Seminars Organised	Credit Proposal Approved	Credit Guaratee Approve (Rs. in CRORE)	Domestic Fairs Approved	International MSMEs benefitted
1	A & N Island	0	1	0	0	0	0	0	0	77	9	0	3	0
2	Andhra Pradesh	3	0	0	36	0	0	0	0	3195	125	0	0	0
3	Arunachal Pradesh	0	0	0	0	0	0	0	0	250	14	0	1	0
4	Assam	0	0	3	0	0	1	53	0	3982	213	1	1	8
5	Bihar	0	29	3	6	0	1	54	0	6131	263	1	0	8
6	Chandigarh	0	0	0	1	0	0	0	0	284	28	0	0	0
7	Chhattisgarh	0	0	0	3	0	0	0	0	1208	94	0	0	0
8	D & N Haveli	0	0	0	10	0	0	0	0	28	11	0	0	0
9	Daman & Diu	0	0	0	14	0	0	0	0	10	2	0	1	0
10	Delhi	0	2	0	10	0	0	0	0	1831	232	1	0	3
11	Goa	0	0	0	1	0	0	0	0	475	46	0	2	0
12	Gujarat	0	23	7	1180	111	0	0	0	4314	574	0	10	0
13	Haryana	0	2	5	120	0	0	0	0	2056	207	0	0	0
14	Himachal Pradesh	0	0	4	6	0	0	0	0	1776	105	0	2	0
15	Jammu & Kashmir	0	0	0	0	0	0	0	0	3875	98	0	0	0
16	Jharkhand	0	1	3	4	0	0	0	0	4858	400	0	3	0
17	Karnataka	0	8	1	100	0	0	0	0	10281	838	0	0	0
18	Kerala	0	1	4	8	0	1	94	0	9697	274	0	0	0
19	Lakshadweep	0	0	0	0	0	0	0	0	6	0	0	10	0
20	Madhya Pradesh	0	1	3	11	0	1	57	0	8372	484	4	6	38
21	Maharashtra	0	5	4	294	0	1	77	0	8135	917	0	12	0
22	Manipur	0	0	0	0	0	0	0	0	751	33	0	0	0
23	Meghalaya	0	0	0	0	0	0	0	0	482	20	0	0	0
24	Mizoram	0	0	0	0	0	0	0	0	234	8	0	0	0
25	Nagaland	0	0	0	0	0	0	0	0	652	26	0	1	0
26	Odisha	0	0	3	9	0	1	76	0	6070	325	0	1	0
27	Puducherry	0	0	0	1	0	0	0	0	327	12	0	1	0
28	Punjab	3	14	3	233	0	1	46	0	3614	212	2	5	11
29	Rajasthan	0	2	5	183	344	1	81	0	2296	179	2	16	15
30	Sikkim	0	0	0	0	0	0	0	0	75	4	0	2	0
31	Tamil Nadu	7	5	1	205	0	0	0	0	14355	738	1	2	10
32	Telangana	0	0	4	48	0	0	0	0	3082	229	0	0	0
33	Tripura	0	0	0	0	0	0	0	0	477	16	0	1	0
34	Uttar Pradesh	11	2	7	73	0	0	0	0	13663	688	3	0	5
35	Uttarakhand	0	1	0	7	0	1	62	0	1662	90	0	1	0
36	West Bengal	0	25	4	8	0	0	0	0	4369	345	2	0	13
	All India	24	122	64	2571	455	9	600	0	122950	7856	17	81	111

Sl. No.	State/UTs	Incubation Certificate	VDP		MDP / EDP Skill Dev	Tool Room		CDP	MSMETCs / MSMETs	
			NI Approved	Programme Conducted		Participants Benefited	No. of Trainees Benefitted		No. of Trainee Trained	Unit Assisted
1	A & N Island	0	0	0	32	0	0	0	0	0
2	Andhra Pradesh	3	2	168	238	0	0	0	0	0
3	Arunachal Pradesh	0	0	0	0	0	0	0	0	0
4	Assam	0	0	0	588	1069	371	2	0	0
5	Bihar	0	2	108	103	0	0	0	0	0
6	Chandigarh	0	0	0	93	0	0	0	0	0
7	Chhattisgarh	0	1	52	136	0	0	0	0	0
8	D & N Haveli	0	0	0	0	0	0	0	0	0
9	Daman & Diu	0	0	0	0	0	0	0	0	0
10	Delhi	0	0	0	491	0	0	0	32	7491
11	Goa	0	2	108	50	0	0	0	0	0
12	Gujarat	0	8	454	114	6870	1440	0	0	0
13	Haryana	0	1	90	546	0	0	2	0	0
14	Himachal Pradesh	0	1	70	669	0	0	0	0	0
15	Jammu & Kashmir	0	1	27	331	0	0	0	0	0
16	Jharkhand	0	0	0	393	5453	644	0	0	0
17	Karnataka	0	5	273	195	0	0	0	12	98
18	Kerala	0	0	0	427	0	0	0	1	6
19	Lakshadweep	0	0	0	0	0	0	0	0	0
20	Madhya Pradesh	0	0	0	354	2537	53	2	138	2439
21	Maharashtra	0	0	0	672	8009	1313	4	107	7207
22	Manipur	0	0	0	47	0	0	2	0	0
23	Meghalaya	0	0	0	154	0	0	0	0	0
24	Mizoram	0	0	0	98	0	0	0	0	0
25	Nagaland	0	0	0	35	0	0	0	0	0
26	Odisha	0	0	0	728	17210	686	0	0	0
27	Puducherry	0	0	0	0	0	0	0	10	5866
28	Punjab	3	2	62	838	1526	2923	0	0	0
29	Rajasthan	0	3	344	393	0	0	1	11	8252
30	Sikkim	0	0	0	216	0	0	0	0	0
31	Tamil Nadu	7	0	0	188	2209	47	1	14	39773
32	Telangana	0	0	0	448	3298	293	0	394	1852
33	Tripura	0	0	0	354	0	0	0	0	0
34	Uttar Pradesh	11	3	232	356	7422	3298	0	0	0
35	Uttarakhand	0	1	52	130	2967	169	0	0	0
36	West Bengal	0	0	0	192	3287	529	0	163	28317
All India		24	32	2040	9609	9609	11766	14	882	101301