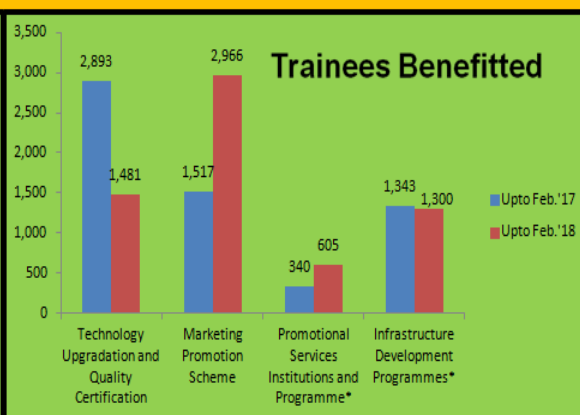
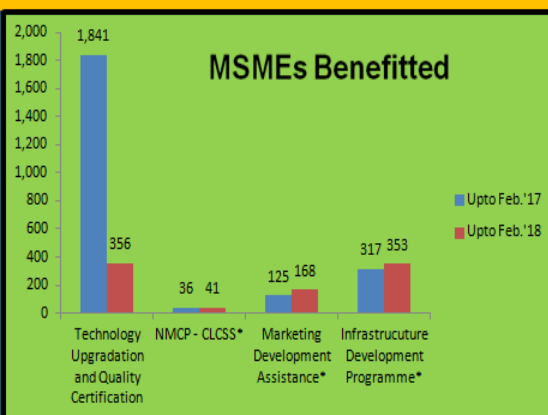




February, 2018

Monthly Financial and Physical Performance of OFFICE OF DEVELOPMENT COMMISSIONER, MSME

Group of Schemes	Expenditure (Rs.Crore)				Physical Performance				
	Feb.'18	Upto Feb.'18	Feb.'17	Upto Feb.'17	Indicators	(Number)			
						Feb.'18	Upto Feb.'18	Feb.'17	Upto Feb.'17
Technology Upgradation and Quality Certification	0.01	27.88	0.60	27.49	MSMEs Benefitted	5	356	818	1,841
					Trainees Benefitted	173	1,481	963	2,893
					Awareness Prog. Conducted	98	354	162	410
NMCP - CLCSS	0.00	259.15	0.00	228.30	No. of MSMEs	0	4,081	71	3,630
Credit Support Programme	0.00	2801.80	0.00	17.78	Credit Proposals Approved	15,992	2,34,924	19,127	4,14,930
					Marketing Development Assistance	0.00	6.81	0.98	5.23
Promotional Services Institutions and programme	1.06	116.61	0.00	21.35	Participants Benefitted programmes/Fairs Conducted	373	2966	80	1517
					Programmes Conducted	0	7	0	11
					Trainees Benefitted	1,855	60,468	1,072	33,993
Infrastructure Development Programmes	12.98	339.48	0.39	230.58	MSMEs Benefitted	2,739	35,266	2,848	31,749
					Trainees Benefitted	10,495	1,29,971	11,312	1,34,264
MSME DataBase	0.00	3.59	0.00	5.66					
Establishment O/o Dc (MSME)	0.00	20.29	0.00	0.00					
Capital Outlay on Public Works	0.00	9.73	0.00	10.00					
Total	14.05	3585.34	1.97	546.39					



* Figures are in hundreds

I. No. of Beneficiaries

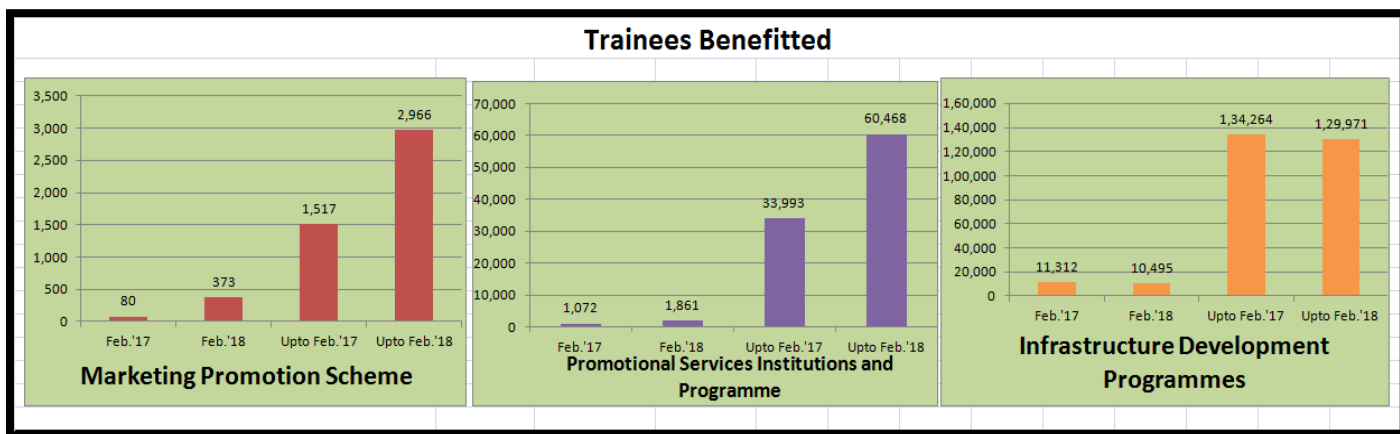
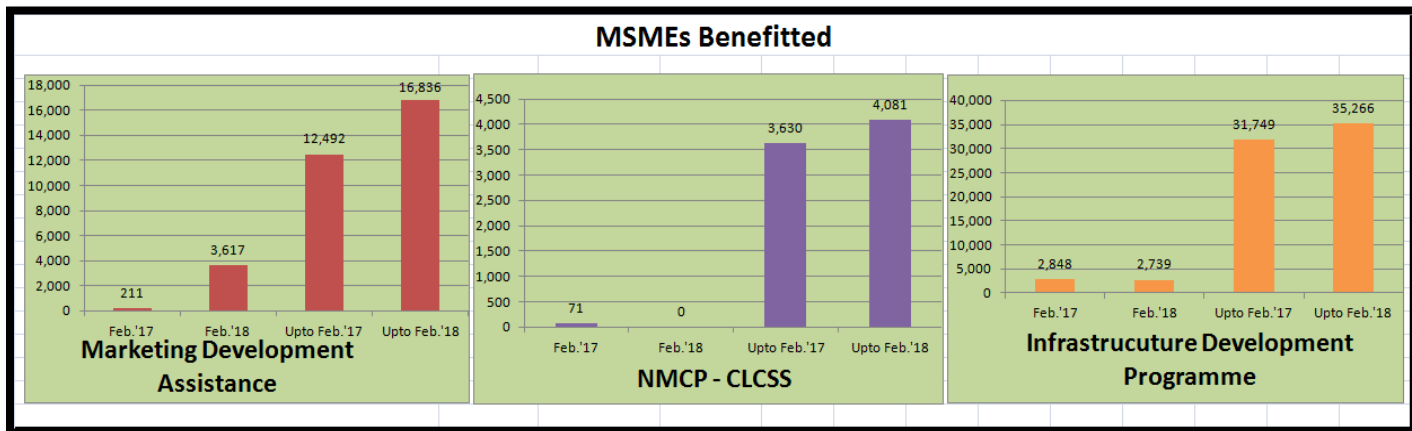
Under various Promotional and development activities taken up as part of plan schemes, the number of MSMEs reported to be benefitted during the month of February 2018 was **6,199** as compared to 3,853 during the same period of last year. 12,896 persons were trained in February, 2018 as compared to 13,427 persons in February, 2017.

The numbers of cases of credit proposals approved are 15,992 during Feb.'18 as against 19,127 during the month of February, 2017. The detail of MSMEs and other beneficiaries under the various schemes is noted in statement below:

Statement No.1: No. of MSMEs and Other Beneficiaries under various schemes

Sl. No.	Name of Scheme	Performance			
		Feb.'18	Upto Feb.'18	Feb.'17	Upto Feb.'17
1	Design Clinics Scheme for MSME Sector				
	No. of MSME benefitted	5	356	818	1,841
2	Credit Linked Capital Subsidy Scheme				
	No. of MSME benefitted	0	4,081	0	3,407
3	Technology Upgradation and Quality Certification Support to MSMEs				
	No. of MSME benefitted	0	0	71	223
4	Intellectual Property Right (IPR)				
	No. of Participants Benefited	173	1,481	963	2,893
5	MDA Scheme Bar Code				
	No. of Units Benefited	194	784	116	805
6	Credit Guarantee Scheme				
	No. of credit proposals approved	15,992	2,34,924	19,127	4,14,930
7	Export Promotion				
	No. of Participants Benefited	373	2,966	80	1,517
8	Vendor Development Programme for Ancillarisation				
	No. of Units Participated	3,261	15,440	0	11,352
9	MDP/EDP/Skill Development				
	No. of Trainee Benefited	1,855	60,368	1,072	33,820
10	Tool Rooms & Tech. Institutions				
(i)	No. of Trainee	10,495	1,29,971	11,312	1,34,264
(ii)	No. of Unit Assisted	2,648	33,529	2,705	29,135
11	MSME TCs/MSMETs				
(i)	No. of Tests Performed	18,760	2,03,369	16,538	1,74,175
(ii)	No. of MSME benefitted	91	1,737	143	2,614
A.	Total (MSMEs Benefitted) (1+2+3+5+8+10(ii)+11(ii))	6,199	55,927	3,853	49,377
B.	Total (Persons Benefitted) (4+7+9+10(i))	12,896	1,94,786	13,427	1,72,494
C.	Total (Tests Performed) (11(i))	18,760	2,03,369	16,538	1,74,175

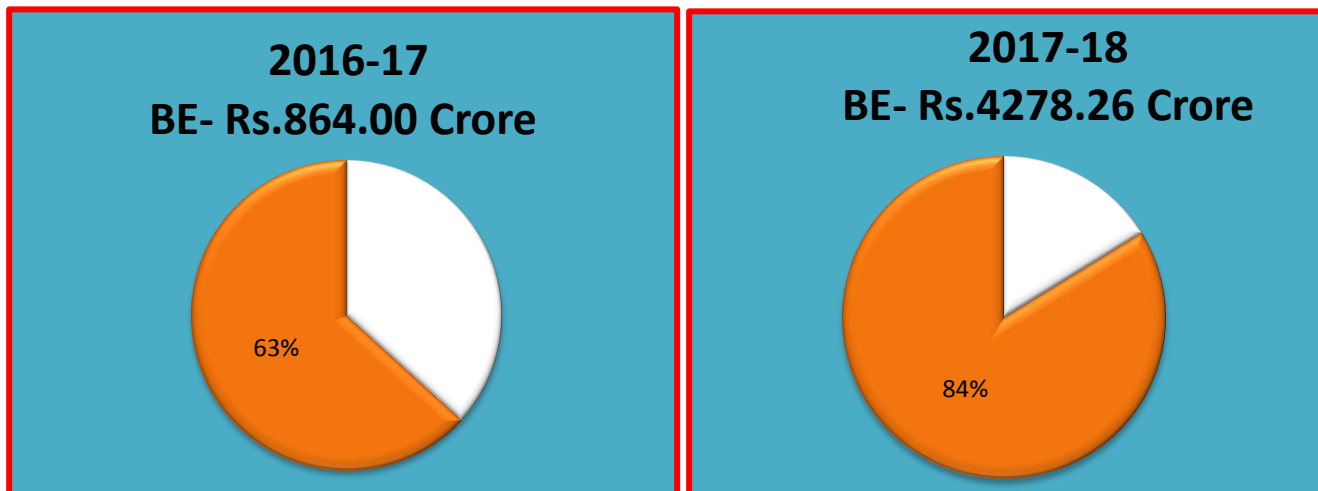
Chart 1: Physical Performance of Group of Schemes



II. Financial Performance

Against a Budget Estimate of Rs. 4278.26 crore, expenditure under various schemes during February, 2018 was Rs. 14.05 crore. Total expenditure as on 28th February, 2018 was Rs. 3585.34 crore (as against Rs.546.39. crore till February, 2017).

Chart 2: Financial Performance over Two Years (Share of BE Utilized)



III. Scheme- wise financial performance

Table 2: Details of scheme-wise expenditure (Rs. In crore)

Sl .No.	Name of the Scheme	2017-18			2016-17		
		B.E	Expenditure		B.E	Expenditure	
			Feb.'18	Upto 28th Feb.'18		Feb.'17	Upto 28th Feb.'17
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Establishment O/o DC (MSME) (H.Qtr.)							
	Establishment O/o DC (MSME) (H.Qtr.)	26.26	0.00	20.29			
		26.26	0.00	20.29			
I Technology Upgradation and Quality Certification							
1	Lean Manufacturing Scheme	15.00	0.01	12.70	14.00	0.00	13.01
2	Design Clinics Scheme for MSME Sector	10.00	0.01	0.01	10.00	0.00	7.18
3	ZED	17.60	0.00	13.33			
4	Incubation Centre	7.50	0.00	0.87	10.00	0.60	5.01
5	Intellectual Property Facilitation Centre (IPFC)	0.50	0.00	0.48	3.00	0.00	2.16
6	Promotion of ICT Tools	4.00	0.00	0.50	5.00	0.00	0.13
	Sub Total	54.60	0.01	27.88	42.00	0.60	27.49
NMCP - CLCSS							
1	Credit Linked Capital Subsidy Scheme	441.40	0.00	258.35	298.00	0.00	217.47
2	Technology Upgradation and Quality Certification	5.00	0.00	0.40	20.00	0.00	10.83
3	Technology Acquisition and Development Fund	5.00	0.00	0.40			
	Sub Total	451.40	0.00	259.15	318.00	0.00	228.30
II PMEGP & Credit Support Programme							
1	Credit Guarantee Scheme	3002.00	0.00	2801.80	50.00	0.00	17.78
	Sub Total	3002.00	0.00	2801.80	50.00	0.00	17.78
III Marketing Development Assistance (MDA)							
1	Marketing Assistance and Technology	15.00	0.00	6.81	17.50	0.98	5.23
	Sub Total	15.00	0.00	6.81	17.50	0.98	5.23
IV Promotional Services Institutions and Programme							
1	DC (MSME) Officer's Training Programme	1.00	0.00	0.27	2.00	0.00	0.61
2	Senet	4.25	1.05	3.46	5.00	0.00	2.11
3	DC (MSME) Library	0.25	0.00	0.16	0.50	0.00	0.45
4	Establishment Support to MSME-TCs/MSME-TSs/ Workshops Workshops / Trg	10.62	0.00	7.36	13.00	0.00	6.49
5	MDP/EDP/Skill Development	7.50	0.00	2.69	3.00	0.00	2.42
6	TREAD	2.50	0.00	0.00	3.00		
7	MSME-DIs	133.88	0.00	102.68	12.00	0.00	9.27
	Sub Total	160.00	1.06	116.61	38.50	0.00	21.35
V Infrastructure Development Programme							
1	Cluster Development Programme	184.00	1.35	142.55	135.00	0.00	94.16
2	Tool Rooms AND Tech. Institutions	105.00	0.00	75.99	120.00	0.00	86.31
3	Infrastructure Support to MSME-TCs/TSs/DIs/Workshops	6.00	0.19	5.04	11.00	0.39	3.32
4	Technology Centres Systems Programme (TCSP)- EAP	250.00	11.44	113.41	75.00	0.00	44.29
5	Promotion of MSMEs NER and Sikkim	5.00	0.00	2.50		0.00	2.50
	Sub Total	550.00	12.98	339.48	341.00	0.39	230.58
Capital Outlay on Public Works							
1	Costruction of Office Accomodation	10.00	0.00	9.73	10.00	0.00	10.00
VI MSME Data Base							
1	MSME Data Base (Collection of Statistics anf Quinquennial Census earlier)	0.20	0.00	0.03	13.00	0.00	0.16
2	National Award (Entrepreneur & Quality)	2.10	0.00	1.52	4.00	0.00	2.54
3	Advertising & Publicity	6.70	0.00	2.04	6.00	0.00	3.12
	Sub Total	9.00	0.00	3.59	23.00	0.00	5.66
Grand Total		4278.26	14.05	3585.34	840.00	1.97	546.39

IV. Scheme- wise physical performance

Table 3: Details of scheme-wise physical performance

Sl. No.	Schemes	2017-18		2016-17	
		Feb.'18	Upto Feb.'18	Feb.'17	Upto Feb.'17
1	2	3	4	5	6
I	Technology Upgradation and Quality Certification				
1	Lean Manufacturing Scheme				
	(I) No. of Awareness Programme Organized	2	2	2	67
	(II) No. of SPVs formed	24	28	3	78
2	Design Clinics Scheme for MSME Sector				
	(I) No. of MSMES Benefited	5	356	818	1841
	(II) No. of Proposals Approved	0	61	0	0
3	Zero Defect Zero Effect				
	(I) No. of Awareness Programmes Conducted	93	330	146	217
4	Support for Entrepreneurial and Managerial Development of SMEs through Incubators				
	(I) No. of HI Approved	0	23	0	24
	(II) No. of NI Approved	3	47	0	70
5	Intellectual Property Right (IPR)				
	(I) No. of Awareness Programmes Conducted	3	22	14	126
	(II) No. of Participants Benefited	173	1481	963	2893
II	NMCP - CLCSS				
6	Credit Linked Capital Subsidy Scheme				
	(I) No. of MSEs Benefited	0	4081	0	3407
	(ii) Subsidy releases (Rs. In Crore)	0.00	258.35	0.00	217.26
7	Technology Upgradation and Quality Certification Support to MSMEs (TEQUP)				
	(I) No. of MSMES Benefited	0	0	71	223
III	Credit Support Programme				
8	Credit Guarantee Scheme				
	(I) No. of Credit Proposals Approved	15992	234924	19127	414930
	(II) Amount of Credit Guarantee Approved (Rs. In crore)	1447.46	16776.90	1118.40	17771.04
IV	Marketing Development Assistance				
9	Domestic Market (MATU)				
	(I) No. of Fairs Approved	35	74	11	43
	(II) No. of MSMES Benefited	136	364	95	335
10	International Market				
	(I) No. of MSMES Benefited	26	248		
11	Export Promotion				
	(I) No. of Programmes Conducted	4	33	1	28
	(II) No. of Participants Benefited	373	2966	80	1517
12	Vendor Development Programme for Ancillarisation				
	(I) No. of Programme Organized	68	258	11	192
	(II) No. of Units Participated	3261	15440	0	11352
13	Bar Code				
	(I) No. of Units Benefited	194	784	116	805
	(II) No. of Seminars Organized	0	0	0	24
V	Promotional Services Institutions and programme				
14	DC (MSME) Officers Training Programme*				

Sl. No.	Schemes	2017-18		2016-17	
		Feb.'18	Upto Feb.'18	Feb.'17	Upto Feb.'17
	(I) No. of Programme Conducted	-	7	0	11
	(II) No. of Officials Trained	-	100	0	173
15	MDP/EDP/Skill Development				
	(I) No. of Trainee Benefited	1855	60368	1072	33820
VI	Infrastructure Development Programme				
16	Cluster Development Programme				
	(I) No. of CFC Completed	1	22	1	8
	(II) No. of Cluster Assisted	-	-	0	0
17	Tool Rooms AND Tech. Institutions				
	(I) No. Trainees Trained	10495	129971	11312	134264
	(II) No. of Unit Assisted	2648	33529	2705	29135
18	MSME-TCs/MSME-TSs				
	(I) No. of Tests Performed	18760	203369	16538	174175
	(II) No. of MSMES Benefited (Jobs Undertaken)	91	1737	143	2614
19	Technology Centres Systems Programme (TCSP)*				
	(I) No. of EOIS/Bids Released	-	19	0	42
	(II) No. of Contracts Awarded	-	3	0	54

*Note: Data not received.

State-wise Physical

Performance

of

Schemes of O/o DC, MSME

for

Financial Year 2017-18

Physical Performance from Apr.'17 to Feb.'18.

Sl. No	State/UTs	Lean		Incubation Certificate		Design Clinics Scheme	ZED	CLCSS	IPR		Bar Code	CGTMS		MATU		
		Awareness Programme	SPVs Formed	HI Approved	NI Approved	MSMEs Benefitted	Awareness Programme	MSMEs Benefitted	Awareness Programme	Participants Benefitted	Units Benefitted	Credite Proposal Approved	Credite Gurante Approve (Rs. In Crore)	Domestic Fairs Approved	International MSMEs benefitted	Domestic MSMEs benefitted
1	A & N Island	0	0	0	0	1	1	0	0	0	0	251	22.00	0	3	0
2	Andhra Pradesh	0	0	0	3	1	17	46	0	0	10	8767	294.28	0	4	0
3	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0	366	26.71	0	1	0
4	Assam	0	2	1	0	2	5	0	1	53	16	6472	416.80	1	1	8
5	Bihar	0	0	0	0	29	18	6	3	180	16	9510	467.04	2	4	18
6	Chandigarh	0	0	0	0	0	1	3	0	0	0	492	55.70	0	0	0
7	Chhattisgarh	0	0	0	0	0	3	8	1	46	0	2645	273.26	0	3	0
8	D & N Haveli	0	0	0	0	0	0	14	0	0	0	98	33.15	0	0	0
9	Daman & Diu	0	0	0	0	0	0	15	0	0	0	29	7.19	0	3	0
10	Delhi	0	0	0	0	6	5	18	1	178	62	3659	540.26	9	26	28
11	Goa	0	0	0	0	0	0	2	0	0	1	1073	96.70	0	2	0
12	Gujarat	0	4	0	0	42	27	1870	1	95	81	8672	1347.79	4	19	7
13	Haryana	0	0	0	0	5	14	215	0	0	42	3710	422.26	1	11	3
14	Himachal Pradesh	0	3	0	0	0	6	6	1	55	14	3058	191.30	0	8	0
15	Jammu & Kashmir	0	0	0	0	0	5	0	0	0	6	9429	215.18	0	0	0
16	Jharkhand	0	0	1	0	2	7	5	1	45	1	9030	850.11	0	3	0
17	Karnataka	0	0	4	0	80	25	179	1	47	66	18692	1733.06	2	0	5
18	Kerala	0	0	0	0	1	11	11	1	94	17	16496	511.37	0	0	0
19	Lakshadweep	0	0	0	0	0	0	0	0	0	0	10	0.26	0	10	0
20	Madhya Pradesh	0	0	0	0	3	19	25	1	57	38	16752	1037.92	9	17	62
21	Maharashtra	0	5	6	2	6	33	593	2	154	170	17552	2074.51	4	35	20
22	Manipur	0	0	0	0	0	2	0	0	0	0	831	41.09	0	1	0
23	Meghalaya	0	0	0	0	0	0	0	0	0	0	804	41.50	0	0	0
24	Mizoram	0	0	0	0	1	0	0	0	0	0	316	16.19	0	0	0
25	Nagaland	0	0	0	0	0	0	0	0	0	0	1134	50.89	0	1	0
26	Odisha	0	0	3	6	1	11	11	1	76	46	10880	648.03	1	4	9
27	Puducherry	0	0	0	0	0	0	2	0	0	0	571	24.72	0	1	0
28	Punjab	2	1	1	3	16	15	365	1	46	23	6418	411.24	9	20	34
29	Rajasthan	0	1	0	0	7	20	220	1	81	82	4327	384.50	6	30	33
30	Sikkim	0	0	0	0	0	1	0	0	0	0	152	9.14	0	2	0
31	Tamil Nadu	0	6	5	22	118	21	239	1	42	25	27746	1585.84	5	10	44
32	Telangana	0	0	1	0	1	10	91	0	0	0	5778	505.03	0	0	0
33	Tripura	0	0	0	0	0	1	1	1	46	0	754	27.08	0	1	0
34	Uttar Pradesh	0	0	1	11	4	29	109	2	124	46	26029	1454.04	14	13	45
35	Uttarakhand	0	3	0	0	1	6	10	1	62	6	3275	208.59	0	1	0
36	West Bengal	0	3	0	0	29	17	17	0	0	16	9146	752.17	7	14	48
	All India	2	28	23	47	356	330	4081	22	1481	784	234924	16776.90	74	248	364

Sl. No.	State/UTs	Export Promotion		VDP		MDP / EDP Skill Dev	Tool Room		CDP	MSMETCs / MSMETs	
		Programme Conducted	MSMEs Benefited	Programme Conducted	Participants Benefited	No. of Trainees Benefitted	No. of Trainee Trained	Unit Assisted	CFC Completed	No. of MSMEs benefitted	Tests Conducted
1	A & N Island	0	0	0	0	32	0	0	0	0	0
2	Andhra Pradesh	1	71	7	438	1257	0	0	0	0	0
3	Arunachal Pradesh	0	0	0	0	567	0	0	0	0	0
4	Assam	1	56	11	485	1902	1668	793	2	0	0
5	Bihar	3	455	10	527	3041	2765	236	0	0	0
6	Chandigarh	0	0	0	0	96	0	0	0	0	0
7	Chhattisgarh	1	87	6	474	1589	0	0	0	0	0
8	D & N Haveli	0	0	0	0	513	0	0	0	0	0
9	Daman & Diu	0	0	0	0	367	0	0	0	0	0
10	Delhi	2	120	13	698	2262	0	0	0	67	14763
11	Goa	1	90	3	178	420	0	0	0	0	0
12	Gujarat	2	149	14	850	2519	14574	3876	0	0	0
13	Haryana	1	90	8	600	2275	0	0	3	0	0
14	Himachal Pradesh	1	125	5	299	1404	0	0	0	0	0
15	Jammu & Kashmir	0	0	2	67	331	0	0	0	0	0
16	Jharkhand	0	0	8	374	2001	5832	2211	0	0	0
17	Karnataka	3	210	29	1111	3636	0	0	0	21	190
18	Kerala	2	211	8	320	1995	0	0	1	1	6
19	Lakshadweep	0	0	0	0	402	0	0	0	0	0
20	Madhya Pradesh	0	0	8	482	3328	4765	134	2	228	4673
21	Maharashtra	4	268	17	656	4080	18389	6079	5	237	19721
22	Manipur	0	0	1	50	919	0	0	2	0	0
23	Meghalaya	0	0	0	0	1245	0	0	0	0	0
24	Mizoram	0	0	0	0	599	0	0	0	0	0
25	Nagaland	0	0	0	0	630	0	0	0	0	0
26	Odisha	2	127	11	511	2562	30030	1547	0	0	0
27	Puducherry	0	0	0	0	291	0	0	0	22	11438
28	Punjab	1	114	7	357	2144	3809	6699	0	0	0
29	Rajasthan	2	217	11	785	2868	0	0	1	35	21991
30	Sikkim	1	150	0	0	708	0	0	0	0	0
31	Tamil Nadu	0	0	26	1549	2872	4361	286	3	39	90955
32	Telangana	0	0	8	706	1279	5641	628	0	806	3782
33	Tripura	1	83	0	0	997	0	0	0	0	0
34	Uttar Pradesh	3	243	26	1694	5727	24856	9356	1	0	0
35	Uttarakhand	1	100	7	550	1148	6301	343	0	0	0
36	West Bengal	0	0	12	1679	2362	6980	1341	2	281	35850
	All India	33	2966	258	15440	60368	129971	33529	22	1737	203369