



संख्या/No. G-20011/1/2021-B&A/147-182

दिनांक / Dated : 17.02.2022

To,  
All Director / Jt. Director/Dy. Director/Accts. Officer  
MSME-DIs/TCs/TSs/TIs/PAOs

**Sub:- Allocation of funds under Major Head “2851.00.102.98.02/03...”– Promotional Service Institution & Programme (Establishment) for 2021-22 - Demand No. 67.**

Sir,

I am directed to convey the approval of the Competent Authority for additional allocation / Withdrawal of funds under **Demand No. 67 Major Head “2851.00.102.98.02/03....” – Village And Small Industries, Small Scale Industries, Promotional Service Institution and Programme (Establishment)** to the following field offices under various Object Head of accounts during financial year 2021-22 as per details below:

(Rs. in lakh)

| Sl. No | MSME-DIs/TCs/TSs /TIs /PAOs | Object Head     | Numeric Code | Existing Allotment | Addl. Allotment/Withdrawal | Cumulative Allocation |
|--------|-----------------------------|-----------------|--------------|--------------------|----------------------------|-----------------------|
| (i)    | (ii)                        | (iii)           | (iv)         | (v)                | (vi)                       | (vii)                 |
| 1.     | TC, New Delhi               | Salaries        | 98.02.01)    | 311.49             | -14.00                     | 297.49                |
| 2.     | DI, New Delhi               | Salaries        | 98.02.01)    | 488.95             | -11.00                     | 477.95                |
|        |                             | DTE             | 98.02.11)    | 6.54               | -3.00                      | 3.54                  |
|        |                             | Prof. Services  | 98.02.28)    | 3.00               | -0.50                      | 2.50                  |
| 3.     | DI, Kanpur                  | Salaries        | 98.02.01)    | 302.21             | 8.00                       | 310.21                |
| 4.     | DI, Allahabad               | Salaries        | 98.02.01)    | 239.45             | -24.00                     | 215.45                |
|        |                             | DTE             | 98.02.11)    | 5.03               | -0.80                      | 4.23                  |
|        |                             | Prof. Services  | 98.02.28)    | 2.70               | -1.00                      | 1.70                  |
| 5.     | DI, Ludhiana                | Salaries        | 98.02.01)    | 252.44             | 15.50                      | 267.94                |
|        |                             | DTE             | 98.02.11)    | 3.43               | -1.00                      | 2.43                  |
|        |                             | Office Expenses | 98.02.13)    | 10.49              | 3.00                       | 13.49                 |
| 6.     | DI, Jammu                   | RRT             | 98.02.14)    | 0.00               | 0.06                       | 0.06                  |
| 7.     | DI, Jaipur                  | Salaries        | 98.02.01)    | 465.36             | -40.00                     | 425.36                |
| 8.     | DI, Haldwani                | DTE             | 98.02.11)    | 3.30               | -2.00                      | 1.30                  |
|        |                             | Office Expenses | 98.02.13)    | 9.12               | 0.75                       | 9.87                  |
| 9.     | PAO New Delhi               | Salaries        | 98.01.01)    | 145.87             | 10.00                      | 155.87                |
|        |                             | Prof. Services  | 98.02.28)    | 8.40               | -7.00                      | 1.40                  |
| 10.    | TC Mumbai                   | Salaries        | 98.02.01)    | 200.25             | 1.00                       | 201.25                |
|        |                             | Wages           | 98.02.02)    | 10.00              | 1.65                       | 11.65                 |
| 11.    | DI, Nagpur                  | Salaries        | 98.02.01)    | 203.21             | -8.00                      | 195.21                |
| 12.    | DI, Ahmedabad               | Salaries        | 98.02.01)    | 391.63             | 8.00                       | 399.63                |
| 13.    | DI, Raipur                  | Salaries        | 98.02.01)    | 141.81             | -18.00                     | 123.81                |
|        |                             | DTE             | 98.02.11)    | 3.53               | -1.50                      | 2.03                  |
| 14.    | TS Bhopal                   | Salaries        | 98.02.01)    | 98.82              | -5.00                      | 93.82                 |
|        |                             | Office Expenses | 98.02.13)    | 3.91               | 1.50                       | 5.41                  |
|        |                             | RRT             | 98.02.14)    | 6.21               | -2.91                      | 3.30                  |

*Done by 17/2/22*

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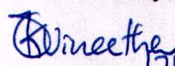
| Sl. No | MSME-DIs/TCs/ TSs /TIs /PAOs | Object Head     | Numeric Code | Existing Allotment | Addl. Allotment/ Withdrawal | Cumulative Allocation |
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| (i)    | (ii)                         | (iii)           | (iv)         | (v)                | (vi)                        | (vii)                 |
| 15.    | DI, Indore                   | Salaries        | 98.02.01)    | <b>309.19</b>      | -31.00                      | 278.19                |
|        |                              | DTE             | 98.02.11)    | <b>6.21</b>        | 0.90                        | 7.11                  |
| 16.    | TS Kohapur                   | Salaries        | 98.02.01)    | <b>51.10</b>       | 5.00                        | 56.10                 |
| 17.    | TC, Kolkatta                 | Office Expenses | 98.02.13)    | <b>47.03</b>       | -7.00                       | 40.03                 |
|        |                              | Prof. Services  | 98.02.28)    | <b>6.87</b>        | -0.75                       | 6.12                  |
| 18.    | DI, Kolkatta                 | Salaries        | 98.02.01)    | <b>865.70</b>      | 75.00                       | 940.7                 |
|        |                              | Deptt. Canteen  | 98.03.20)    | <b>2.55</b>        | -2.55                       | 0.0                   |
| 19.    | DI, Ranchi                   | DTE             | 98.02.11)    | <b>6.86</b>        | -3.00                       | 3.86                  |
| 20.    |                              | Deptt. Canteen  | 98.03.20)    | <b>25.58</b>       | -2.50                       | 23.08                 |
| 21.    | DI, Cuttack                  | Salaries        | 98.02.01)    | <b>427.17</b>      | 45.00                       | 472.17                |
|        |                              | Medical         | 98.02.06)    | <b>5.02</b>        | -2.00                       | 3.02                  |
|        |                              | Deptt. Canteen  | 98.03.20)    | <b>8.16</b>        | 0.20                        | 8.36                  |
| 22.    | DI, Muzaffarpur              | DTE             | 98.02.11)    | <b>1.75</b>        | -0.75                       | 1.00                  |
| 23.    | DI, Dimapur                  | Wages           | 98.02.02)    | <b>19.72</b>       | -8.78                       | 10.94                 |
|        |                              | DTE             | 98.02.11)    | <b>2.55</b>        | -2.00                       | 0.55                  |
| 24.    | DI, Agartala                 | Salaries        | 98.02.01)    | <b>108.79</b>      | -6.50                       | 102.29                |
|        |                              | DTE             | 98.02.11)    | <b>2.24</b>        | -0.50                       | 1.74                  |
| 25.    | TC Chennai                   | Salaries        | 98.02.01)    | <b>238.38</b>      | 4.00                        | 242.38                |
| 26.    | DI, Chennai                  | Salaries        | 98.02.01)    | <b>702.78</b>      | 7.00                        | 709.78                |
|        |                              | Wages           | 98.02.02)    | <b>2.98</b>        | -0.65                       | 2.33                  |
|        |                              | Medical         | 98.02.06)    | <b>3.11</b>        | 4.00                        | 7.11                  |
|        |                              | Prof. Services  | 98.02.28)    | <b>8.37</b>        | -6.50                       | 1.87                  |
| 27.    | DI, Hyderabad                | Salaries        | 98.02.01)    | <b>508.00</b>      | -115.00                     | 393.00                |
|        |                              | DTE             | 98.02.11)    | <b>10.48</b>       | -3.00                       | 7.48                  |
|        |                              | Office Expenses | 98.02.13)    | <b>47.81</b>       | -3.00                       | 44.81                 |
| 28.    | DI, Thrissur                 | DTE             | 98.02.11)    | <b>5.32</b>        | -2.50                       | 2.82                  |
| 29.    | DI, Bangalore                | Salaries        | 98.02.01)    | <b>389.26</b>      | -5.50                       | 383.76                |
|        |                              | Wages           | 98.02.02)    | <b>34.81</b>       | -2.94                       | 31.87                 |
|        |                              | Medical         | 98.02.06)    | <b>7.74</b>        | -1.81                       | 5.93                  |
|        |                              | Prof. Services  | 98.02.28)    | <b>0.84</b>        | -0.84                       | 0.0                   |
| 30.    | DI, Hubli                    | Salaries        | 98.02.01)    | <b>155.03</b>      | -30.00                      | 125.03                |
|        |                              | Medical         | 98.02.06)    | <b>0.83</b>        | 0.35                        | 1.18                  |
| 31.    | T.I. Ettumanur               | Medical         | 98.02.06)    | <b>2.38</b>        | -1.41                       | 0.97                  |
| 32.    | TS Bangalore                 | Wages           | 98.02.02)    | <b>4.83</b>        | -1.04                       | 3.79                  |
|        |                              | Medical         | 98.02.06)    | <b>2.08</b>        | 0.10                        | 2.18                  |
|        |                              | DTE             | 98.02.11)    | <b>1.52</b>        | 0.15                        | 1.67                  |
|        |                              | Office Expenses | 98.02.13)    | <b>0.80</b>        | 0.15                        | 0.95                  |

*Wanted  
17/2/22*

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|--------|------------------------------|-----------------|--------------|--------------------|-----------------------------|-----------------------|
| 33.    | TS Hyderabad                 | Salaries        | 98.02.01)    | <b>112.49</b>      | -10.00                      | 102.49                |
|        |                              | Wages           | 98.02.02)    | <b>33.93</b>       | -4.00                       | 29.93                 |
|        |                              | Office Expenses | 98.02.13)    | <b>7.89</b>        | -1.00                       | 6.89                  |
| 34.    | TS Pudducherry               | Salaries        | 98.02.01)    | <b>38.57</b>       | 0.20                        | 38.77                 |
|        |                              | Prof. Services  | 98.02.28)    | <b>2.90</b>        | -1.00                       | 1.90                  |
| 35.    | PAO Chennai                  | Salaries        | 98.02.01)    | <b>85.86</b>       | 5.00                        | 90.86                 |

2. The statement of actual expenditure incurred during each month must be furnished to this office by the 1<sup>st</sup> of following month on **e-mail: vineetha.k@gov.in** followed by hard copy.

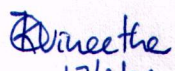
Yours faithfully,

  
(Vineetha O.K.) 17/2/22

Deputy Director(B&A)

Copy to :-

1. PAO (MSME), New Delhi, Mumbai, Kolkata & Chennai.
2. SENET Div. with a request to upload on official website.

  
(Vineetha O.K.) 17/2/22

Deputy Director (B&A)