

No. I(1115)/CDD/TEAC/2020-pt.
Office of the Development Commissioner (MSME)
(Infrastructure and Common Facilities Division)

Draft minutes of the 77th meeting of Techno Economic Appraisal Committee (TEAC) of Micro and Small Enterprises Cluster Development Programme (MSE-CDP), held on 30.06.2021

In Chair : Additional Secretary & Development Commissioner (MSME)
Date : 30.06.2021
Venue : Nirman Bhawan, New Delhi (through Video Conferencing)

77th meeting of the Techno Economic Appraisal Committee (TEAC) of Micro and Small Enterprises Cluster Development Programme (MSE-CDP) was held on 30.06.2021 at New Delhi through Video Conferencing under the Chairmanship of AS&DC (MSME) to consider technical suitability & viability of various project proposals for Common Facility Centre (CFC) and Infrastructure Development (ID) and to recommend the same for approval of National Level Steering Committee (NLSC).

The list of participants is enclosed at **Annexure-A**.

AS&DC (MSME) welcomed the participants and expressed the need for sending proposals with necessary required documents. He further remarked that it has been observed that a lot of proposals lack requisite documentation.

The following CFC and Infrastructure Development (ID) Project proposals were taken up for discussion and the Committee decided as given below:

Agenda No.	Details of the Project			
77.1.1	Setting up of Common Facility Centre (CFC) in Rubber Cluster, Pune, Maharashtra.			
	Proposed funding pattern			
			(Rs. in lakh)	
	S. No.	Particulars	Percentage (%)	Amount
	(i)	GoI Grant under MSE-CDP	81.40	1800.00
	(ii)	State Government contribution	6.78	150.0
	(iii)	SPV Contribution	11.82	262.30
		Total	100.00	2212.30
	The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:			
	i. Registered land sale/lease document in the name of SPV as per MSE-CDP guidelines.			

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- ii. Project Appraisal Report.
- iii. Details of SPV registered as Section 8 Company
- iv. Certificate from State Government that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be.
- v. Details of Project specific Bank Account in Public Sector Banks / Regional Rural Banks by IA.
- vi. Certificate for compliance of GFR/CVC guidelines to be submitted by State Government
- vii. Hard copy of online application, as per new guidelines
- viii. Submission of shareholding pattern.
- ix. Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC.
- x. Uploading of SPV members details on MSE-CDP Portal.

77.1.2 Establishment of Marketing Hub (Women Entrepreneurs International Trade & Technology Centre) at Nandigama Village, Patancheru Mandal, Sanga Reddy District, Telangana.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	70.00	700.00
(ii)	State Government contribution	10.00	100.00
(iii)	ALEAP India @ 49% of SPV	9.80	98.00
(iv)	50 Members of SPV @ 51% of SPV	10.20	102.00
	Total	100.00	1000.00

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. As agreed during the meeting, Govt. of Telangana shall contribute 10% of project cost. Commitment letter from State Government with respect to the State share contribution.
- ii. The name of the SPV is **Women Entrepreneurs International Trade and Technology Centre (WE ITTC)** as per Focus report of MSME-DI, Hyderabad /DPR. However, the land document is in the name of Association of Lady Entrepreneurs of Andhra Pradesh. Therefore, a registered land

document in the name of SPV is required.

- iii. Project Appraisal Report.
- iv. Details of shareholding pattern of SPV members with unit details (name and address) required.
- v. Commitment letter from SPV for their contribution.
- vi. Commitment letter from State Government / SPV to meet the escalation cost, if any, over and above the approved project cost required.
- vii. Certificate from State Government for compliance of GFR/ CVC guidelines.
- viii. Certificate from State Government stating that more than 50% units in the cluster are Micro / SC/ST / Women Enterprises, as the case may be for availing more than 60% GoI grant.
- ix. Details of project specific bank account / Mandate form of Implementing Agency required.
- x. Name of Implementing Agency is not mentioned in DPR. However, as per focus report the implementing agency is Telangana State Industrial Infrastructure Corporation (TSIIC). Letter from State Govt. nominating Telangana State Industrial Infrastructure Corporation (TSIIC) as implementing & fund receiving agency is required.
- xi. Documents regarding newspaper advertisement/wide publicity may be provided.
- xii. No. of cluster units shown in online portal differs that of figures in DPR which require clarification.
- xiii. Copy of signed minutes of State level steering committee.

77.1.3 Setting up of new Industrial Park at Narmala, Rajanna Sircilla District, Telangana.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	76.25	795.60
(ii)	State Government contribution	23.75	247.76
	Total	100.00	1043.36

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Appraisal Report of Detailed Project Report.

- ii. Registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc. If the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- iii. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- iv. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- v. Approved layout plan (duly signed).
- vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vii. Undertaking from State Government that more than 50% of units will be allotted for accommodating Micro/SC/ST/Women Enterprises, as the case may be, for availing more than 60% GoI grant.
- viii. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.

77.1.4 Setting up of new Industrial Estate (Kakatiya Mega Textile Park) at Warangal Rural District, Telangana.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	73.55	743.23
(ii)	State Government contribution	26.45	267.17
	Total	100.00	1010.40

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Appraisal Report of Detailed Project Report.
- ii. Registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc. If the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- iii. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- iv. Undertaking from Implementing Agency regarding basis of component-wise

- cost estimates of project cost.
- v. Approved layout plan (duly signed).
- vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vii. Undertaking from State Government that more than 50% of units will be allotted for accommodating Micro/SC/ST/Women Enterprises, as the case may be, for availing more than 60% GoI grant.
- viii. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.

77.1.5 Up-gradation of Industrial Park at Gadwal, Jogulamba Gadwal District, Telangana.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	80.00*	800.00
(ii)	State Government contribution	20.00	200.63
	Total	100.00	1000.63

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Project Appraisal Report.
- ii. Online Application, as per new guidelines.
- iii. Registered land documents in the name of Implementing Agency i.e. TSIIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- iv. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- v. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vi. Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be for availing more than 60% of GoI grant.
- vii. Details of project specific bank account of Implementing Agency.

- viii. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost as per provided format.
- ix. Number of units to be upgraded and area of each unit along with their names/sector.
- x. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.

77.1.6 Up-gradation of Industrial Park at Jadcherla, Mahbubnagar District, Telangana.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	Government of India grant	80.00	586.88
(ii)	State Government contribution	20.00	146.72
	Total	100.00	733.60

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents/compliances:

- i. As per MSE-CDP guidelines under Infrastructure Development component - Second/subsequent Project in a district will be considered only if earlier approved Project is completed in all respects. However, it appears that the construction of Flatted Factory Complex at Jadcherla, Mahbubnagar District, Telangana has already been recommended during the 74th TEAC meeting held on 25.02.21 under MSE-CDP in the same district. Therefore, the second project for Up-gradation of Industrial Park at Jadcherla, Mahbubnagar District will be considered for approval in NLSC, only after completion of the first project (construction of Flatted Factory Complex at Jadcherla, Mahbubnagar District) in all respects and completion report is submitted. The funding pattern and other conditions would also be as per the guidelines enforce at that time.
- ii. Project Appraisal Report.
- iii. Online Application, as per new guidelines.
- iv. Copy of approved layout plan duly authenticated.
- v. Registered land documents in the name of Implementing Agency i.e. TSIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- vi. Commitment letter from State Government with respect to the State share

contribution and also to meet the escalation cost, if any, over and above the approved project cost.

- vii. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- viii. Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be for availing more than 60% of GoI grant.
- ix. Details of project specific bank account of Implementing Agency.
- x. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost as per provided format.
- xi. Number of units to be upgraded and area of each unit along with their names/sector.
- xii. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.

77.1.7 Up-gradation of Industrial Park at Mancherial, Mancherial District, Telangana.

Proposed funding pattern
(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	Government of India grant	80.00	560.45
(ii)	State Government contribution	20.00	140.53
	Total	100.00	700.98

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Project Appraisal Report.
- ii. Online Application, as per new guidelines.
- iii. Copy of approved layout plan duly authenticated.
- iv. Registered land documents in the name of Implementing Agency i.e. TSIIC, Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc., if the land document is in local language, English version duly vetted by MSME-DI may be submitted.
- v. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.

- vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vii. Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be for availing more than 60% of GoI grant.
- viii. Details of project specific bank account of Implementing Agency.
- ix. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost as per provided format.
- x. Number of units to be upgraded and area of each unit along with their names/sector.
- xi. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress of the ID project.

77.1.8 Up-gradation of Industrial Estate at Jeedimetla, Medchal-Malkajgiri District, Telangana.

Proposed funding pattern
(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	Government of India grant	80	800.00
(ii)	State Government contribution	20	200.42
	Total	100.00	1000.42

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents/compliances:

- i. As per MSE-CDP guidelines under Infrastructure Development component - Second/subsequent Project in a district will be considered only if earlier approved Project is completed in all respects. However, the project for new ID centre at Ravalkole (V), Medchal – Malkajgiri District is already going on under MSE-CDP in the same district. Therefore, the second project for Up-gradation of Industrial Estate at Jeedimetla, Medchal-Malkajgiri District will be considered for approval in NLSC, only after completion of the first project (new ID centre at Ravalkole (V), Medchal – Malkajgiri District) in all respects and completion report is submitted. The funding pattern and other conditions would also be as per the guidelines en-force at that time.
- ii. Appraisal Report of Detailed Project Report.
- iii. Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress.
- iv. Registered land documents in the name of Implementing Agency i.e. TSIIC Ltd., Hyderabad with clear title, complying zoning regulations and non-agricultural conversion etc. If the land document is in local language, English version duly vetted by MSME-DI may be submitted.

- v. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- vi. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- vii. Copy of approved layout plan duly authenticated.
- viii. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- ix. Number of units to be set up and area of each unit along with their names/sector.
- x. Certificate from State Government that more than 50% units in the Industrial Estate are Micro/ SC/ST/Women Enterprises, as the case may be for availing more than 60% of GoI grant.
- xi. Details of project specific bank account of Implementing Agency.

77.1.9 Up-gradation of Industrial Estate at Dhajanagar, Udaipur, Gomati District, Tripura.

Proposed funding pattern
(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	80.00	795.27
(ii)	State Government contribution	20.00	198.82
Total		100.00	994.09

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Project Appraisal Report.
- ii. Registered land document in the name of Implementing Agency.
- iii. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- iv. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- v. Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.
- vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vii. The Implementing Agency should open the project specific Bank Account in Public Sector Banks /Regional Rural Banks.

77.1.10 **Up-gradation of Industrial Estate at Bodhjunnagar, West Tripura District, Tripura.**

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	80.00	797.21
(ii)	State Government contribution	20.00	199.30
Total		100.00	996.51

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Project Appraisal Report.
- ii. Registered land document in the name of Implementing Agency.
- iii. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- iv. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- v. Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.
- vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vii. The Implementing Agency should open the project specific Bank Account in Public Sector Banks /Regional Rural Banks.

77.1.11 **Setting up of New Industrial Estate at Jalefa, Sabroom, South Tripura District, Tripura.**

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	80.00	795.14
(ii)	State Government contribution	20.00	198.79
Total		100.00	993.93

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Project Appraisal Report.
- ii. Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.
- iii. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.
- iv. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.
- v. Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.
- vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.
- vii. The Implementing Agency should open the project specific Bank Account in Public Sector Banks /Regional Rural Banks.

77.1.12 Setting up of new Industrial Estate at Lalchhari, Ambassa, Dhalai District, Tripura.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	80.00	794.37
(ii)	State Government contribution	20.00	198.59
Total		100.00	992.96

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- i. Project Appraisal Report.
- ii. Registered land documents in the name of Implementing Agency with clear title complying with zoning regulations and non-agricultural conversion etc.
- iii. Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.

	<p>iv. Undertaking from Implementing Agency regarding basis of component-wise cost estimates of project cost.</p> <p>v. Layout plan submitted is not signed. Layout plan duly authenticated by Competent Authority required.</p> <p>vi. Certificate from State Government for compliance of GFR/CVC guidelines in prescribed format.</p> <p>vii. The Implementing Agency should open the project specific Bank Account in Public Sector Banks /Regional Rural Banks.</p>
77.2.1	<p>Setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Bhavnagar, Gujarat.</p> <p>The committee deferred the proposal and requested State Government to prepare a detailed note for discussion before the next TEAC meeting. The facts like value addition, job rate for CFC members and other MSEs, scope of export, raw material and that the proposed CFC is not a complete manufacturing set up etc. should be included in the detailed note. This detailed note need to be discussed with the Gem and Jewellery Export Promotion Council (GJEPC), Technical Expert Agencies and other stake holders etc. in a meeting organized by the State Govt.</p>
77.2.2	<p>Setting up of Common Facility Centre (CFC) in Lab Grown Diamond Cluster, Navsari, Gujarat.</p> <p>The committee deferred the proposal and requested State Government to prepare a detailed note for discussion before the next TEAC meeting. The facts like value addition, job rate for CFC members and other MSEs, scope of export, raw material and that the proposed CFC is not a complete manufacturing set up etc. should be included in the detailed note. This detailed note need to be discussed with the Gem and Jewellery Export Promotion Council (GJEPC), Technical Expert Agencies and other stake holders etc. in a meeting organized by the State Govt.</p>
77.2.3	<p>Setting up of Common Facility Centre in Printing &Packaging Cluster, Baddi, District Solan, Himachal Pradesh.</p> <p>The committee discussed the proposal in detail. The request of the State Govt. to give some time for recasting of DPR details was acceded to by the committee. Accordingly the State Govt. may submit the revised proposal.</p>

Meeting ended with vote of thanks to the Chair.

(Signature)
20/07/2021

List of Participants:

S. No.	Name & Designation	Office
	S / Shri / Dr./ Ms	
1.	Devendra Kumar Singh, Additional Secretary & Development Commissioner (MSME)	In Chair
2.	U.C. Shukla, Director	O/o DC(MSME)
3.	D. Chandrasekar, AIA	MSME-DI, Hyderabad
4.	V Madhusudan, CEO	TSIIC, Hyderabad
5.	K. Siva Rama Prasad, CDO	MSME-DI, Hyderabad
6.	R.K. Giri, Joint Director	MSME-DI, Agartala
7.	Sohan Lal Khadia, Assistant Director	MSME-DI, Agartala
8.	Ranjeeth Kumar J., Commissioner (MSME)	Government of Gujarat
9.	Vikas Gupta, Joint Director	MSME-DI, Ahmedabad
10.	Samir Joshi, Executive Director	Indian Institute of Diamond
11.	Pratyush Mishra, AGM	SIDBI, New Delhi
12.	A.K Gokhe, Director	MSME-DI, Mumbai
13.	Abhay Daptdar, Assistant Director	MSME-DI, Mumbai
14.	Sadashiv Survase, Joint Director	Govt. of Maharashtra
15.	M.K. Meena, Joint Director	MSME-DI, Solan
16.	A.P. Sharma, GM	T.C. Baddi
17.	T.R. Sharma, Additional Director Industry	Govt. of Himachal Pradesh
18.	Vikram Jindal, President	SPV – Baddi Printing & Packaging Cluster
19.	P.V. Suresh Babu, Assistant Director	O/o DC (MSME)
20.	Sanjay Nigam, Assistant Director	O/o DC (MSME)
21.	Charanjeet Singh, Assistant Director	O/o DC(MSME)
