



**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
7th Floor, A Wing,
Nirman Bhawan, Maulana Azad Road,
New Delhi-110108**

**Agenda
for
5th Meeting of National Project Approval Committee
of
Micro & Small Enterprises Cluster Development Programme
(MSE-CDP)**

Date & Time : 10.03.2025 at 4.00 PM

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Agenda Item No. 5.1: Confirmation of Minutes of 4th Meeting of National Project Approval Committee held on 13.09.2024. Minutes of 4th Meeting of National Project Approval Committee were uploaded on the website of O/o DC(MSME) viz. <https://www.dcmsme.gov.in/MOM%20of%204th%20NPAC.pdf> and communicated to stakeholders. Minutes are annexed at **Annexure-I**. Since no comments have been received from any of the members, minutes may kindly be confirmed.

Agenda Item No. 5.2: Action Taken Report on the action points of 3rd Meeting of National Project Approval Committee -

Item No.	Item Description	Decision Taken	Action Taken
4.3.1 to 4.3.7 (4.3.2 – Deferred)	Final approval for various proposals.	Final approval accorded.	Communicated to all concerned
4.4.1 to 4.4.47 and 4.7.1(S) & 4.7.2 (S)	Proposals for Extension of Time	Extension of Time granted.	
4.5.1 to 4.5.20	Ratification of proposals	Ratified the Extension of Time granted on file for the project.	
4.6.1, and 4.6.2(i) to 4.6.2(v)	Any other points	Accorded approval for dropping components from approved project cost.	<ul style="list-style-type: none"> ➤ Communicated to all concerned. ➤ 2nd & Final installment of GoI grant is released to Government of Andhra Pradesh.

Proposals for Final Approval

Agenda No. 5.3.1: Proposal for final approval for development of Flatted Factory Complex at Srikalahasti, Srikalahasti Mandal, Tirupati District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Andhra Pradesh
1	District	Tirupati
2	Name of the Project	Flatted Factory Complex at Srikalahasti, Srikalahasti Mandal, Tirupati
3	Type of Project	Flatted Factory Complex (FFC)
4	Date of Submission of Application for project first time	17/06/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Hyderabad
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 6 th State Level Steering Committee Meeting of MSE-CDP held on 14.03.2023 at AP Secretariat, Velagapudi, Andhra Pradesh.
	(iv)Comments of DFO with Date	Uploaded on 14.07.2023. The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC for according Final Approval.
	(v) Land Documents	Uploaded on Website
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	: Andhra Pradesh Industrial Infrastructure Corporation Limited
State	: Andhra Pradesh
District	: Tirupati
Industrial Estate	: Flatted Factory Complex at Srikalahasti, Srikalahasti Mandal, Tirupati District, Andhra Pradesh.

2. Basic Information about proposal:

Particulars	Description																					
Whether appraised DPR with approved layout plan	Yes.																					
Area allocated for the project (acre)	1.04 acres (4211 sq. mt)																					
Area to be developed (acre)	1.04 acres																					
Number and sizes of built-up spaces	<p>Total No. of Units – 26</p> <p>Average space allocation of about – 900 sq. ft. per unit spread across ground (7 units), first (9 units) and second (10 units) floors.</p> <p>Proposed land use breakup:</p> <table><tr><th>Land use</th><th>Area in sq. mt</th><th>% of total area</th></tr><tr><td>Flatted Factory Complex</td><td>1360</td><td>32.3%</td></tr><tr><td>CFC/Utilities</td><td>318</td><td>7.60%</td></tr><tr><td>Parking</td><td>500</td><td>11.90%</td></tr><tr><td>Roads</td><td>909</td><td>21.60%</td></tr><tr><td>Greenery/Open Space</td><td>1124</td><td>26.60%</td></tr><tr><td>Total Area</td><td>4211</td><td>100%</td></tr></table>	Land use	Area in sq. mt	% of total area	Flatted Factory Complex	1360	32.3%	CFC/Utilities	318	7.60%	Parking	500	11.90%	Roads	909	21.60%	Greenery/Open Space	1124	26.60%	Total Area	4211	100%
Land use	Area in sq. mt	% of total area																				
Flatted Factory Complex	1360	32.3%																				
CFC/Utilities	318	7.60%																				
Parking	500	11.90%																				
Roads	909	21.60%																				
Greenery/Open Space	1124	26.60%																				
Total Area	4211	100%																				
Implementing period	18 months																					
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	No project.																					
Performance of ID projects in State	Completed Infrastructure Development (ID) Projects - 11 nos. Ongoing Infrastructure Development (ID) Projects – 21 nos.																					

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC) (A Govt. of Andhra Pradesh under taking)	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC), an undertaking of Government of Andhra Pradesh is a premier organization in the state, vested the objective of providing Industrial Infrastructure through development of Industrial Estate and Special Economic Zones. Over 320 Industrial Estates have been established throughout the State, covering an extent of over 1,30,000 acres so far.	
Appraisal by SIDBI (Attach Appraisal report in upload section)	Yes. SIDBI has recommended for Final Approval.	Uploaded.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes. The project site is well connected with road, rail, airport and port connectivity.</p> <p>Power supply – Southern Power Distribution Company of Andhra Pradesh Limited (APSPDCL) and Transmission Corporation of Andhra Pradesh Limited are responsible for undertaking bulk supply and distribution in the area. The nearest APSPDCL 33/11 kv sub-station to the project site is located at Srikalahasti village at ~9 km from the site.</p> <p><u>Water:</u> The source of water to the proposed FFC site is groundwater and the water table is available at depth of 100-150 feet below ground level.</p>	--
Whether land is in possession in the name of IA with Clear Title	Yes, land is in APIIC possession.	Received
Whether Zoning regulations and non-agricultural conversion etc complied with):		
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes. Vide letter no. G.O. Rt. No. 157 dated 16.09.2022, Govt. of Andhra Pradesh has submitted the order regarding constitution of State Level Steering Committee (SLSC).	Received
Whether confirmation	Submitted.	Received.

Particulars	Proposal by Implementing Agency IA)		Remarks		
received form IA that it will meet the cost in excess of approved project cost and any escalation in cost					
Basis of elements of project cost	The estimates are based on Andhra Pradesh State Standard Scheduled of Rates (SSR) 2022-23 for the above proposal.		Received.		
Tangible Outcomes of the project	Based on the assumption on setting up of new units, it is assumed that the units will be set up in two phases (year 2024 & Year 2025) and it is assumed that around 50% of the space will be occupied by 2024 and the rest in the second phase.				
	S. No.	Spinoff/Likely Benefits	Year (2024)	Year (2025)	Cum. by end of 2025
	1.	Setting up of new units in space allocated (Nos.)	13	13	26
	2.	Aggregate investments by units (Rs. in crore)	13	13	26
	3.	Aggregate direct employment in the FFC (Nos.)	117	117	234
	4.	Expected indirect employment (Nos.)	234	234	468
	5.	Expected turnover by units (Rs. in crore)	26	26	52
Justification of the proposal	The development of Flatted Factory Complex for MSEs in General Engineering & Allied Sector is expected to induce investments through new entrants to the sector in the region. In addition, the development of FFC is expected to generate direct & indirect employment opportunities. Based on the existing profile of the industries in the region and sector, an attempt has been made to quantify the expected benefits of the FFC. The FFC is expected to generate both direct and indirect employment. The total direct employment is estimated to be is about 234. The indirect employment expected to be created by the cluster would be about 468. Thus, the estimated total employment potential would be about 702. The proposed development of infrastructure is expected to generate employment opportunities (both Direct & in direct) for the local people.				

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA as per DPR and Recommended by SIDBI
1	FFC building	823.00
2	Cost of laying roads	97.86
3	Storm water drainage	32.14
4	Compound Wall	48.00
5	Electrical Works	241.00
6	Pre-Operative Expenses	30.00
	Total	1272.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Recommended by SIDBI
(i)	GoI Grant under MSE-CDP	890.40*
(ii)	State Government's Contribution /IA	381.60
	Total	1272.00

**70% of total project cost of Rs. 12.72 crore as per MSE-CDP guidelines.*

6. Observations:

- i. Three project-proposals for Tirupati District are in the Agenda of 1st NPAC meeting held on 06.10.2023, but these projects are in different Villages and Mandals viz.
 - Flatted factory complex at Srikalahasti, Rachagunneri Village, Srikalahasti Mandal
 - Flatted factory complex at Gajulamandyam Village, Renigunta Mandal
 - New Industrial Estate at Pagali (Block – II), Pagali Village, Yerpedu Mandal
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.

- Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for development of Flatted Factory Complex at Srikalahasti, Srikalahasti Mandal, Tirupati **District**, Andhra Pradesh at a total project cost of Rs. 1272.00 lakh with GoI assistance of Rs. 890.40 lakh and State Government's contribution of Rs. 381.60 lakh.

Agenda No. 5.3.2 : Proposal for final approval for Flatted Factory Complex at IP, Gajulamandyam, Renigunta Mandal, Tirupati District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Andhra Pradesh
1	District	Tirupati
2	Name of the Project	Flatted Factory Complex at IP, Gajulamandyam, Renigunta Mandal, Tirupati District
3	Type of Project	Flatted Factory Complex (FFC)
4	Date of Submission of Application for project first time	17/06/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded (Apprised by SIDBI)
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 6 th State Level Steering Committee Meeting of MSE-CDP, Andhra Pradesh held on 14/03/2023 at AP Secretariat, Velagapudi.
	(iv)Comments of DFO with Date	Uploaded on 14/07/2023 The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC.
	(v) Land Documents	Uploaded on Website
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	: Andhra Pradesh Industrial Infrastructure Corporation Limited
State	: Andhra Pradesh
District	: Tirupati
Industrial Estate	: Flatted Factory Complex at IP, Gajulamandyam, Renigunta Mandal, Tirupati District, Andhra Pradesh

2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Area allocated for the project (acre)	3.32 acres
Area to be developed (acre)	3.32 acres
Number and sizes of plots to be developed	Total - 26 Nos. of Plug & Play Units, ~900 Sft /unit (Built-up space)
Implementing period	18 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	Nil
Performance of ID projects in State	Completed Infrastructure Development (ID) Projects - 11 nos. Ongoing Infrastructure Development (ID) Projects – 21 nos.

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited(APIIC) (A Govt. of Andhra Pradesh UT).	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC), an undertaking of Government of Andhra Pradesh is a premier organization in the state, vested the objective of providing Industrial Infrastructure through development of Industrial Parks and Special Economic Zones. Over 320 Industrial Parks have been established throughout the State, covering an extent of over 1,30,000 acres so far.	
Appraisal by SIDBI (Observations and recommendations).	Yes. SIDBI has recommended for Final Approval.	Received.
Whether sufficient facilities	The land parcel proposed for Flatted Factory Complex (FFC) is	

Particulars	Proposal by Implementing Agency IA)	Remarks
available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>part of the Industrial Park, Gajulamandyam, Gajulamandyam Village, Renigunta Mandal in Tirupati District of Andhra Pradesh. IP, Gajulamandyam is located at about 3 km East of Gajulamandyam village, 10 km south of Renigunta town and 20 km south-east of Tirupati City.</p> <p>Project FFC site (located within IP Gajulamandyam) is well connected by road network. IP abuts NH 716 that connects Chennai and Kadapa. NH 71 is at 9.5 km north of site. FFC Site is at a distance of ~3 km from NH716 & 4 km from SH 413.</p> <p>South central railway line connecting Pakala and Renigunta, lies about 10 km towards north. Southern railway line connecting Chennai and Renigunta lies at about 1 km west of site. Nearest railway station to the Industrial Park is Pudi located at about 9 km from the site. The other major stations are at Renigunta at 10 km & Tirupati located at 20 km west of the IP. The railway lines connects Tirupati and Renigunta with other major urban centers in India like Delhi, Patna, Aurangabad, Bhubaneswar, Bengaluru, Chennai, Kharagpur, Vijayawada, Visakhapatnam, Hyderabad etc.</p> <p>Nearest international airport is Tirupati International Airport located at Renigunta at about 14 km north of site. The airport has been granted an upgrade to international by the Government of India. It is located 16 km from Tirupati. Chennai international airport is at 130 km. Kadapa airport, Bengaluru International Airport is located at 150 km & ~250 km respectively.</p> <p>The nearest ports to the project site are Chennai Port (130 Km by road), Ennore Port (125 Km by road), Kattupalli Port (130 Km by road) and Krishnapatnam Port (135 Km by road).</p> <p>Southern Power Distribution Company of Andhra Pradesh Limited (APSPDCL) and Transmission Corporation of Andhra Pradesh Limited (APTRANSCO) are responsible for undertaking bulk supply and distribution in the area. The nearest APSPDCL 33/11 KV substation to the project site is located within IP, Gajulamandyam.</p> <p>The source of water to the proposed site is groundwater for industrial needs and some units are buying the water from external sources by means of private tankers.</p>	
Whether land is in possession in the name of IA with Clear Title	As indicated in DPR, the Implementing Agency (APIIC) is already in possession of land required for the development of proposed FFC (Greenfield / New development) with clear title.	
Whether Zoning regulations and non-agricultural conversion etc complied	A copy of layout plan for the industrial	

Particulars	Proposal by Implementing Agency IA)				Remarks	
with):	<p>park at Gajulamandyam, Chittoor Dist., having L.P.No.135/BD, attested by APIIC Ltd., Tirupati is submitted.</p> <p>A copy of certificate of land taken over from Revenue Authorities at Gajulamandyam having different survey Nos., attested by APIIC Ltd., Tirupati, has been submitted. Based on the discussion with DTTI LLP, it is understood, the proposed area of 3.32 acres for FFC forms part of this entire layout.</p>					
Whether State Level Committee to coordinate and monitor progress has been constituted	Industries & Commerce (Prog-1) Department, Government of Andhra Pradesh's Order copy (G.O.Rt.No.157) dated 16.09.2022 for constitution of State Level Steering Committee is attached to the DPR.					
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Submitted.					
Basis of elements of project cost	Based on Standard Scheduled Rates (AP-SSR) of Andhra Pradesh					
Tangible Outcomes of the project	S.No.	Spinoff / Likely Benefits	Unit	Year 2024	Year 2025	Cum. by end of 2025
	1	Setting up of new units in space allocated	Nos	13	13	26
	2	Aggregate Investments by units (new)	Rs. in Crores	13	13	26
	3	Aggregate Direct Employment in the FFC	Nos	91	91	182
	4	Expected indirect employment	Nos	182	182	364
	5	Expected Turnover by units	Rs. in Crores	32.2	32.2	65
Justification of the proposal	The development of Flatted Factory Complex for MSEs in General Engineering & Allied Sector is expected to induce investments through new entrants to the sector the region. In					

Particulars	Proposal by Implementing Agency IA)	Remarks
	<p>addition, the development of FFC is expected to generate direct & indirect employment opportunities. Based on the existing profile of the industries in the region and sector, an attempt has been made to quantify the expected benefits of the FFC. The FFC is expected to generate both direct and indirect employment. The total direct employment is estimated to be is about 182. The indirect employment expected to be created by the cluster would be about 364. Thus, the estimated total employment potential would be about 546. The proposed development of infrastructure is expected to generate employment opportunities (both Direct & in direct) for the local people.</p>	

4. Proposed Project Cost:

(Rs. in lakh)		
S. No.	Infrastructure Component	Estimated cost as per DPR
1	FFC Building	823.00
2	Cost of laying roads	193.29
3	Storm water Drainage network	29.71
4	Compound Wall	87.00
5	Electrical Works	236.00
6	Pre-Operative Expenses	30.00
	Total	1399.00

5. Proposed means of finance:

(Rs. in lakh)			
S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	70	979.30
(ii)	State Government's Contribution /IA	30	419.70
	Total	100	1399.00

6. Observations:

- i. Three project-proposals for Tirupati District are in the Agenda of 1st NPAC meeting held on 06.10.2023, but these projects are in different Villages and Mandals viz.
 - Flatted factory complex at Srikalahasti, Rachagunneri Village, Srikalahasti Mandal
 - Flatted factory complex at Gajulamandyam Village, Renigunta Mandal
 - New Industrial Estate at Pagali (Block – II), Pagali Village, Yerpedu Mandal **(approved in 1st NPAC meeting)**.
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.

- Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for development of Flatted Factory Complex at IP, Gajulamandyam, Renigunta Mandal, Tirupati District, Andhra Pradesh at a total project cost of Rs. 1399.00 lakh with GoI assistance of Rs. 979.30 lakh and State Government's contribution of Rs. 419.70 lakh **subject to relaxation in scheme guidelines of MSE-CDP clause no. 19.1 (g)**.

Agenda No. 5.3.3: Proposal for final approval for development of Flatted Factory Complex at Brahmanapalle, Brahmanapalle Village, Orvakal Mandal, Kurnool District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcsmse.gov.in>

S.No.	State	Andhra Pradesh
1	District	Kurnool
2	Name of the Project	Flatted Factory Complex at Brahmanapalle, Brahmanapalle Village, Orvakal Mandal
3	Type of Project	Flatted Factory Complex (FFC)
4	Date of Submission of Application for project first time	17/06/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Hyderabad
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 6 th State Level Steering Committee Meeting of MSE-CDP held on 14.03.2023 at AP Secretariat, Velagapudi, Andhra Pradesh.
	(iv)Comments of DFO with Date	Uploaded on 14.07.2023. The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC for according Final Approval.
	(v) Land Documents	Uploaded on Website
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	: Andhra Pradesh Industrial Infrastructure Corporation Limited
State	: Andhra Pradesh
District	: Kurnool
Industrial Estate	: Flatted Factory Complex at Brahmanapalle, Brahmanapalle Village, Orvakal Mandal, Kurnool District, Andhra Pradesh.

2. Basic Information about proposal:

Particulars	Description																																
Whether appraised DPR with approved layout plan	Yes.																																
Area allocated for the project (acre)	4.43 acres (17954.00 sq. mtr)																																
Area to be developed (acre)	4.43 acres																																
Number and sizes of built-up spaces	<div>Total No. of units – 26</div> <div>Unit size (in sq. ft) – 900 sq. ft./unit (the built-up area is tentatively sub-divided for about 26 units with an average space allocation of 900 sq. ft. per each unit catering to MSE requirements).</div> <div>Proposed land use breakup:</div> <table><tr><th>Land use</th><th>Area in sq. mt</th><th>Area in acres</th><th>% of total area</th></tr><tr><td>Flatted Factory Complex</td><td>1360</td><td>0.336</td><td>7.6%</td></tr><tr><td>CFC/Utilities</td><td>500</td><td>0.124</td><td>2.8%</td></tr><tr><td>Parking</td><td>1896</td><td>0.469</td><td>10.6%</td></tr><tr><td>Roads</td><td>1820</td><td>0.449</td><td>10.1%</td></tr><tr><td>Greenery/Open Space</td><td>1050</td><td>0.259</td><td>5.8%</td></tr><tr><td>Future expansion</td><td>11328</td><td>2.799</td><td>63.1%</td></tr><tr><td>Total Area</td><td>17954.00</td><td>4.436</td><td>100%</td></tr></table>	Land use	Area in sq. mt	Area in acres	% of total area	Flatted Factory Complex	1360	0.336	7.6%	CFC/Utilities	500	0.124	2.8%	Parking	1896	0.469	10.6%	Roads	1820	0.449	10.1%	Greenery/Open Space	1050	0.259	5.8%	Future expansion	11328	2.799	63.1%	Total Area	17954.00	4.436	100%
Land use	Area in sq. mt	Area in acres	% of total area																														
Flatted Factory Complex	1360	0.336	7.6%																														
CFC/Utilities	500	0.124	2.8%																														
Parking	1896	0.469	10.6%																														
Roads	1820	0.449	10.1%																														
Greenery/Open Space	1050	0.259	5.8%																														
Future expansion	11328	2.799	63.1%																														
Total Area	17954.00	4.436	100%																														
Implementing period	18 months																																
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	(i) New Industrial Estate at Nandial Mandal, Dist. Kurnool approved during 1994-95- completed																																
Performance of ID projects in State	<div>Completed Infrastructure Development (ID) Projects - 11 nos.</div> <div>Ongoing Infrastructure Development (ID) Projects – 21 nos.</div>																																

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
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Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC) (A Govt. of Andhra Pradesh under taking)	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC), an undertaking of Government of Andhra Pradesh is a premier organization in the state, vested the objective of providing Industrial Infrastructure through development of Industrial Estate and Special Economic Zones. Over 320 Industrial Estates have been established throughout the State, covering an extent of over 1,30,000 acres so far.	
Appraisal by SIDBI (Attach Appraisal report in upload section)	Yes. SIDBI has recommended for Final Approval.	Uploaded.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	Yes. The project site is well connected with road, rail, airport and port connectivity. Power supply – The nearest APSPDCL, 33/11 KV substation to the project site is located at ~13 km at Orvakal Village. <u>Water:</u> The source of water supply to the FFC will be groundwater sourced from ~350 feet to 400 feet below the ground level.	--
Whether land is in possession in the name of IA with Clear Title	Yes, land is in APIIC possession.	Received
Whether Zoning regulations and non-agricultural conversion etc complied with):		
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes. Vide letter no. G.O. Rt. No. 157 dated 16.09.2022, Govt. of Andhra Pradesh has submitted the order regarding constitution of State Level Steering Committee (SLSC).	Received.
Whether confirmation received from IA that it will meet the	Submitted.	Received.

Particulars	Proposal by Implementing Agency IA)	Remarks	
cost in excess of approved project cost and any escalation in cost			
Basis of elements of project cost	The estimates are based on Andhra Pradesh State Standard Scheduled of Rates (SSR) 2022-23 for the above proposal.	Received.	
Tangible Outcomes of the project	Based on the assumption on setting up of new units, it is assumed that the units will be set up in two phases (year 2024 & Year 2025) and it is assumed that around 50% of the space will be occupied by 2024 and the rest in the second phase.		
	S. No.	Spinoff/Likely Benefits	After Implementation
	1.	Setting up of new units in space allocated (Nos.)	26
	2.	Aggregate investments by new units (Rs. in crore)	26
	3.	Direct employment in the FFC (Nos.)	208
	4.	Expected indirect employment (Nos.)	416
	5.	Expected turnover by units (Rs. in crore)	65
Justification of the proposal	The development of Flatted Factory Complex for MSEs in Textile, General Engineering & Allied Sector is expected to induce investments through new entrants to the sector the region. In addition, the development of FFC is expected to generate direct & indirect employment opportunities. Based on the existing profile of the industries in the region and sector, an attempt has been made to quantify the expected benefits of the FFC. The FFC is expected to generate both direct and indirect employment. The total direct employment is estimated to be is about 208. The indirect employment expected to be created by the cluster would be about 416. Thus, the estimated total employment potential would be about 624. The proposed development of infrastructure is expected to generate employment opportunities (both Direct & in direct) for the local people.		

4. Proposed Project Cost:

(Rs. in lakh)		
S. No.	Particulars	Proposed by IA as per DPR and Recommended by SIDBI
1	FFC building	851.29
2	Cost of laying roads	58.03
3	Storm water drainage	11.25
4	Compound Wall	42.72
5	Electrical Works	238.91
6	Other works	63.72
7	Pre-Operative Expenses	30.00

	Total	1295.92
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5. Proposed means of finance:

(Rs. in lakh)		
S. No.	Particulars	Recommended by SIDBI
(i)	GoI Grant under MSE-CDP	907.14*
(ii)	State Government's Contribution /IA	388.78
	Total	1295.92

**70% of total project cost of Rs. 12.9592 crore as per MSE-CDP guidelines.*

6. Observations:

- i. Three project-proposals for Kurnool District are in the Agenda of 1st NPAC meeting held on 06.10.2023, but two projects are in same Village and all three are in same Mandal viz.
 - Flatted Factory Complex at Brahmanapalle, Brahmanapalle Village, Orvakal Mandal
 - New Industrial Estate at Brahmanapalle, Orvakal Mandal
 - New Industrial Estate at Guttapadu (Greenfield), Orvakal Mandal (**approved in 1st NPAC meeting**).
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that *New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.*

- Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for development of Flatted Factory Complex at Brahmanapalle, Brahmanapalle Village, Orvakal Mandal, Kurnool District, Andhra Pradesh at a total project cost of Rs. 1295.92 lakh with GoI assistance of Rs. 907.14 lakh and State Government's contribution of Rs. 388.78 lakh **subject to relaxation in scheme guidelines of MSE-CDP clause no. 19.1 (g).**

Agenda No. 5.3.4: Proposal for final approval for setting up of New Industrial Estate at Brahmanapalle Village, Orvakal Mandal, Kurnool District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcsmse.gov.in>

S.No.	State	Andhra Pradesh
1	District	Kurnool
2	Name of the Project	New Industrial Estate at Brahmanapalle Village, Orvakal Mandal, Kurnool District
3	Type of Project	ID-New
4	Date of Submission of Application for project first time	16/06/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Hyderabad
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 6 th State Level Steering Committee Meeting of MSE-CDP held on 14.03.2023 at AP Secretariat, Velagapudi, Andhra Pradesh.
	(iv)Comments of DFO with Date	Uploaded on 14.07.2023. The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC for according Final Approval.
	(v) Land Documents	Uploaded on Website
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	: Andhra Pradesh Industrial Infrastructure Corporation Limited
State	: Andhra Pradesh
District	: Kurnool
Industrial Estate	: New Industrial Estate at Brahmanapalle, Orvakal Mandal, Kurnool District, Andhra Pradesh.

2. Basic Information about proposal:

Particulars	Description								
Whether appraised DPR with approved layout plan	Yes.								
Total Area of industrial estate / area (acre)	35.56 acres								
Area to be developed (acre)	35.56 acres								
Number and sizes of plots to be developed	<p>Total No. of Plots – 53 spread in plotted area of 23.69 acres.</p> <table border="1"> <thead> <tr> <th>Plot size (in acres)</th><th>No. of plots</th></tr> </thead> <tbody> <tr> <td>0.15-0.50</td><td>38</td></tr> <tr> <td>0.51-1.00</td><td>15</td></tr> <tr> <td>Total Area</td><td>53</td></tr> </tbody> </table> <p>Note - Few plots are allotted to open spaces, common utilities and amenities etc. Hence, there is difference between total area of Industrial Estate and plotted area.</p>	Plot size (in acres)	No. of plots	0.15-0.50	38	0.51-1.00	15	Total Area	53
Plot size (in acres)	No. of plots								
0.15-0.50	38								
0.51-1.00	15								
Total Area	53								
Implementing period	18 months								
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	(i) New Industrial Estate at Nandial Mandal, Dist. Kurnool approved during 1994-95- completed								
Performance of ID projects in State	Completed Infrastructure Development (ID) Projects - 11 nos. Ongoing Infrastructure Development (ID) Projects – 21 nos.								

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC) (A Govt. of Andhra Pradesh under taking)	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited, an undertaking of Government of Andhra Pradesh is a premier	

Particulars	Proposal by Implementing Agency IA)	Remarks
	organization in the state, vested the objective of providing Industrial Infrastructure through development of Industrial Estate and Special Economic Zones. Over 320 Industrial Parks have been established throughout the State, covering an extent of over 1,30,000 acres so far.	
Appraisal by SIDBI (Attach Appraisal report in upload section)	Yes. SIDBI has recommended for Final Approval.	Uploaded.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes. The project site is well connected with road network, rail, airport and port connectivity.</p> <p>Power supply –The Nearest APSPDCL 33/11 KV substation to the project site is located 13 KM at Orvakal Village. However, power is available in the nearby already developed industrial park.</p> <p><u>Water:</u> Water supply to MSE IP Brahmanapally would be through ground water.</p>	--
Whether land is in possession in the name of IA with Clear Title	Yes, land is in APIIC possession.	Received.
Whether Zoning regulations and non-agricultural conversion etc complied with):		
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes. Vide letter no. G.O. Rt. No. 157 dated 16.09.2022, Govt. of Andhra Pradesh has submitted the order regarding constitution of State Level Steering Committee (SLSC).	Received.
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Submitted.	Received.
Basis of elements of project cost	The estimates are based on Andhra Pradesh State Standard Scheduled of Rates (SSR) 2022-23 for the above proposal.	Received.
Tangible Outcomes of	As per SIDBI Appraisal Report- Based on assumption on setting up of	

Particulars	Proposal by Implementing Agency IA)	Remarks
the project	new units, it is assumed that the units will be set up in two phases (year 2024, year 2025). It is assumed that around 40%-50% of the plots will be occupied by 2024 and the rest in the second phase. Tangible outcomes of the project, as submitted by IA are given below:	
	S. No.	Spinoff/Likely Benefits
		After implementation
	1.	Setting up of new units in space allocated (Nos.)
	2.	Investments by new units (Rs. in crore)
	3.	Employment in the Industrial Estate (Nos.)
Justification of the proposal	4.	Expected Indirect employment (Nos.)
	5.	Expected turnover (Rs. in crore)
		53
		53
		530
		1060
		80
The development of MSE IP at Brahamnapalle Village, Orvakal Mandal, Kurnool District in general engineering sector is expected to induce investments essentially through new entrants to the general industries and allied segments in the region. In addition, the development of IP is expected to generate direct & indirect employment opportunities. The IP is expected to generate both direct and indirect employment. The total direct employment is estimated to be is about 530. The indirect employment expected to be created by the cluster would be about 1060. Thus, the estimated total employment potential would be about 1590. The proposed development of infrastructure is expected to generate employment opportunities (both Direct & in direct) for the local people.		

4. Proposed Project Cost:

(Rs. in lakh)		
S. No.	Particulars	Proposed by IA as per DPR and recommended by SIDBI
1	Cost of laying internal roads with culverts	250.18
2	Storm water drainage	82.90
3	Power Supply	147.40
4	Water Supply	341.51
	Contingencies & Pre operative expenses	30.00
	Total	851.99
(rounded off - Rs. 852.00 lakh)		

5. Proposed means of finance:

(Rs. in lakh)		
S. No.	Particulars	Recommended by SIDBI
(i)	GoI Grant under MSE-CDP	596.40*
(ii)	State Government's Contribution /IA	255.59
	Total	851.99

	(rounded off - Rs. 852.00 lakh)
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**70% of total project cost of Rs. 8.52 crore as per MSE-CDP guidelines.*

6. Observations:

- i. Three project-proposals for Kurnool District are in the Agenda of 1st NPAC meeting, but two projects are in same Village and all three are in same Mandal viz.
 - New Industrial Estate at Brahmanapalle, Orvakal Mandal
 - Flatted Factory Complex at Brahmanapalle, Brahmanapalle Village, Orvakal Mandal
 - New Industrial Estate at Guttapadu (Greenfield), Orvakal Mandal **(approved in 1st NPAC meeting)**.
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.

- Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for setting up of New Industrial Estate at Brahmanapalle Village, Orvakal Mandal, Kurnool District, Andhra Pradesh at a total project

cost of Rs. 852.00 lakh with GoI assistance of Rs. 596.40 lakh and State Government's contribution of Rs. 255.59 lakh **subject to relaxation in scheme guidelines of MSE-CDP clause no. 19.1 (g).**

Agenda No. 5.3.5: Proposal for final approval for upgradation of Industrial Estate at Auto Nagar Gajuwaka (Block B & Block D), Gajuwaka (Village & Mandal), Vishakhapatnam District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Andhra Pradesh
1	District	Vishakhapatnam
2	Name of the Project	Upgradation of Industrial Estate at Auto Nagar Gajuwaka (Block B & Block D), Gajuwaka (Village & Mandal), Vishakhapatnam
3	Type of Project	ID-Upgradation
4	Date of Submission of Application for project first time	16/06/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded (Apprised by SIDBI)
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 6 th State Level Steering Committee Meeting of MSE-CDP, Andhra Pradesh held on 14/03/2023 at AP Secretariat, Velagapudi.
	(iv)Comments of DFO with Date	Uploaded on 06.07.2023 The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC.
	(v) Land Documents	Uploaded on Website
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Andhra Pradesh Industrial Infrastructure Corporation Limited
State	:	Andhra Pradesh
District	:	Vishakhapatnam
Industrial Estate	:	Upgradation of Industrial Estate at Auto Nagar Gajuwaka (Block B & Block D), Gajuwaka (Village & Mandal), Vishakhapatnam District, Andhra Pradesh.

2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes
Total Area of Industrial estate/area (acre)	1476.50 acres
Area to be developed (acre)	438.73 acres (Block B & Block D)
Number and sizes of plots to be developed	Total No. of Plots - 522 Plot sizes ranging from 0.75 Sq.mtrs to 4047 Sq.mtrs
Implementing period	18 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	Upgradation of Auto Nagar Gajuwaka, Visakhapatnam approved during 2018-19 – completed. Ongoing project - Flatted Factory Complex at Atchutapuram, Gurajapalem (V), Rambilli (M) approved on 03.07.2023 with total project cost of Rs. 1343.91 lakh.
Performance of ID projects in State	Completed Infrastructure Development (ID) Projects - 11 nos. Ongoing Infrastructure Development (ID) Projects – 21 nos.

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited(APIIC) (A Govt. of Andhra Pradesh Undertaking)	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited(APIIC), an undertaking of Government of Andhra Pradesh is a premier organization in the state, vested the objective of providing Industrial Infrastructure through	--

Particulars	Proposal by Implementing Agency IA)	Remarks
	development of Industrial Parks and Special Economic Zones. Over 320 Industrial Parks have been established throughout the State, covering an extent of over 1,30,000 acres so far.	
Appraisal by SIDBI (Observations and recommendations).	Yes. SIDBI has recommended for Final Approval.	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Road : AN, Gajuwaka is well connected by road network. Site is located adjoining the NH16 (Chennai-Kolkata).</p> <p>Rail: Duvvada and Visakhapatnam are the nearest railway station is at a distance of about 3 km and 10 km.</p> <p>Air : The nearest International airport to the AN is Visakhapatnam International Airport located at 6 km.</p> <p>Sea Port : The nearest port is Visakhapatnam (major port) and Gangavaram (private port) which are located at a distance of around 10-12 km.</p> <p>Water : AN Gajuwaka currently has piped water supply from Greater Visakhapatnam Municipal Corporation (GVMC). Based on the discussions with APIIC during the site visit it was informed that the GVMC water supply is sufficient to meet the demand for industrial units.</p> <p>Power : Eastern Power Distribution Company of Andhra Pradesh Limited (APEPDCL) and Transmission Corporation Limited of Andhra Pradesh (APTRANSCO) are responsible for undertaking distribution and bulk supply of power in this area. Being an existing IP, power distribution lines are already laid within the IP/AN. A 33/11kV substation is available within the industrial park.</p>	--

Particulars	Proposal by Implementing Agency IA)			Remarks
Whether land is in possession in the name of IA with Clear Title	Yes the Land is in APIIC Possession			
Whether Zoning regulations and non-agricultural conversion etc complied with):	Implementing Agency (APIIC) has been in possession of the land and the said land has been allocated to various industrial units.			
Whether State Level Committee to coordinate and monitor progress has been constituted	Copy of Order G.O.Rt No.157 dated 16/09/2022 for constitution of State level Steering Committee to recommend, coordinate and monitor the progress has been submitted.			
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Submitted.			
Basis of elements of project cost	Based on Standard Scheduled Rates (AP-SSR) of Andhra Pradesh			
Tangible Outcomes of the project	S.No.	Description	Before upgradation	After upgradation
	1	No. of Enterprises/new Units	522	522
	2	Aggregate investment by units (Rs. Crore)	426	566
	3	Employment (Direct & Indirect)	2977	3649
	4	Existing / Expected turnover (Rs. Crore)	584	859
Justification of the proposal	The upgradation of Auto Nagar Gajuwaka, Visakhapatnam district will aid in improving the functionality of units in General Engineering, Precision Engineering, Metal & Non - Metallic, Building Materials, Chemicals, Automobiles, Furniture and allied industry segments is expected to induce additional investments essentially through expansion of existing units. In addition, the Upgradation of Auto Nagar is expected to generate direct & indirect employment opportunities. The IP is expected to generate additional direct and indirect employment. The expected additional direct employment is around 670. The expected indirect employment is around 1000. The proposed upgradation of infrastructure is expected to generate additional employment opportunities (both Direct & in direct) for the local people.			

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Infrastructure Component	Estimated cost as per DPR
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1	Cost of Laying road with Culverts	997.00
2	Power Supply	60.00
3	Pre-Operative Expenses	30.00
	Total	1087.00

5. Proposed means of finance:

(Rs. in lakh)			
S. No.	Particulars	Percentage (%)	Amount
(i)	GoI Grant under MSE-CDP	60	600.00
(ii)	State Government's Contribution /IA	40	487.00
	Total	100	1087.00

6. Observations:

- i. Two project-proposals for Visakhapatnam District are in the Agenda of 1st NPAC meeting held on 06.10.2023, but these projects are in different Villages and Mandals viz.
 - Flatted Factory Complex at Pedagantyada Mandal (**approved in 1st NPAC meeting**).
 - Upgradation of Industrial Estate at Auto Nagar Gajuwaka (Block B & Block D), Gajuwaka (village & Mandal).
 - **As per google map the distance between these two projects is 2.9 km only.**
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that *New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.*

- Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. Proposal for Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for upgradation of Industrial Estate at Auto Nagar Gajuwaka (Block B & Block D), Gajuwaka (Village & Mandal), Vishakhapatnam District, Andhra Pradesh at a total project cost of Rs. 1087.00 lakh with GoI assistance of Rs. 600.00 lakh and State Government's contribution of Rs. 487.00 lakh **subject to relaxation in scheme guidelines of MSE-CDP clause no. 19.1 (g).**

Agenda No. 5.3.6: Proposal for final approval for development of Flatted Factory Complex at UDL 2, Nagamangalam Village, Palamaner Mandal, Chittoor District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcsmse.gov.in>

S.No.	State	Andhra Pradesh
1	District	Chittoor
2	Name of the Project	Flatted Factory Complex at UDL 2, Nagamangalam Village, Palamaner Mandal, Chittoor
3	Type of Project	Flatted Factory Complex (FFC)
4	Date of Submission of Application for project first time	17/06/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Hyderabad
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 6 th State Level Steering Committee Meeting of MSE-CDP held on 14.03.2023 at AP Secretariat, Velagapudi, Andhra Pradesh.
	(iv)Comments of DFO with Date	Uploaded on 14.07.2023. The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 6th SLSC Meeting held on 14.03.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in NPAC for according Final Approval.
	(v) Land Documents	Uploaded on Websie
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	: Andhra Pradesh Industrial Infrastructure Corporation Limited
State	: Andhra Pradesh
District	: Chittoor
Industrial Estate	: Flatted Factory Complex at UDL 2, Nagamangalam Village, Palamaner Mandal, Chittoor District, Andhra Pradesh.

2. Basic Information about proposal:

Particulars	Description																								
Whether appraised DPR with approved layout plan	Yes.																								
Area allocated for the project (acre)	3.80 acres (15398 sq. mt.)																								
Area to be developed (acre)	3.80 acres																								
Number and sizes of built-up spaces	<div>Total No. of units – 26 Average space allocation of about – 900 sq. ft. per unit spread across ground, first and second floors. Proposed land use breakup:<table><tr><th>Land use</th><th>Area in sq. m</th><th>% of total area</th></tr><tr><td>Flatted Factory Complex</td><td>1360</td><td>8.80%</td></tr><tr><td>CFC/Utilities</td><td>2168</td><td>14.10%</td></tr><tr><td>Parking</td><td>1650</td><td>10.70%</td></tr><tr><td>Roads</td><td>4116</td><td>26.70%</td></tr><tr><td>Greenery/Open Space</td><td>2667</td><td>17.30%</td></tr><tr><td>Future expansion</td><td>3437</td><td>22.40%</td></tr><tr><td>Total Area</td><td>15398</td><td>100%</td></tr></table></div>	Land use	Area in sq. m	% of total area	Flatted Factory Complex	1360	8.80%	CFC/Utilities	2168	14.10%	Parking	1650	10.70%	Roads	4116	26.70%	Greenery/Open Space	2667	17.30%	Future expansion	3437	22.40%	Total Area	15398	100%
Land use	Area in sq. m	% of total area																							
Flatted Factory Complex	1360	8.80%																							
CFC/Utilities	2168	14.10%																							
Parking	1650	10.70%																							
Roads	4116	26.70%																							
Greenery/Open Space	2667	17.30%																							
Future expansion	3437	22.40%																							
Total Area	15398	100%																							
Implementing period	18 months																								
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	New Industrial Estate at Gandrajupalli, Chittor Distt., approved during 2018-19 with total project cost of Rs. 833.71 lakh - ongoing. 1 st installment released on 15.04.2019 but utilization certificate is still pending.																								
Performance of ID projects in State	Projects are delayed, 3 projects are delayed more than 2 years from the stipulated date of completion.																								

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC) (A Govt. of Andhra Pradesh under taking)	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC), an undertaking of Government of Andhra Pradesh is a premier organization in the state, vested the objective of providing Industrial Infrastructure through development of Industrial Estate and Special Economic Zones. Over 320 Industrial Estates have been established throughout the State, covering an extent of over 1,30,000 acres so far.	
Appraisal by SIDBI (Attach Appraisal report in upload section)	Yes. SIDBI has recommended for Final Approval.	Uploaded.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes. The project site is well connected with road, rail, airport and port connectivity.</p> <p>Power supply – The nearest 33/11 KV substation is available within in Industrial Development Area Palamaner at approx. 500 m from the proposed FFC site.</p> <p><u>Water:</u> The source of water to the proposed FFC site is groundwater and the water table is available at depth of 150-200 feet below ground level.</p>	--
Whether land is in possession in the name of IA with Clear Title	Yes, land is in APIIC possession.	Received.
Whether Zoning regulations and non-agricultural conversion etc complied with):		
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes. Vide letter no. G.O. Rt. No. 157 dated 16.09.2022, Govt. of Andhra Pradesh has submitted the order regarding constitution of State Level Steering Committee (SLSC).	Received
Whether confirmation received form IA that it will meet the cost in excess of approved project cost and any escalation in cost	Submitted.	Received.
Basis of elements of	The estimates are based on Andhra Pradesh	Received.

Particulars	Proposal by Implementing Agency IA)		Remarks		
project cost	State Standard Scheduled of Rates (SSR) 2022-23 for the above proposal.				
Tangible Outcomes of the project	Based on the assumption on setting up of new units, it is assumed that the units will be set up in two phases (year 2024 & Year 2025) and it is assumed that around 50% of the space will be occupied by 2024 and the rest in the second phase.				
	S. No.	Spinoff/Likely Benefits	Year (2024)	Year (2025)	Cum. by end of 2025
	1.	Setting up of new units in space allocated (Nos.)	13	13	26
	2.	Aggregate investments by units (new) (Rs. in crore)	13	13	26
	3.	Aggregate direct employment in the FFC (Nos.)	104	104	208
	4.	Expected indirect employment (Nos.)	208	208	416
	5.	Expected turnover by units (Rs. in crore)	26	26	52
Justification of the proposal	The development of Flatted Factory Complex for MSEs in Power looms Sector is expected to induce investments through new entrants to the Power loom and allied sector the region. In addition, the development of FFC is expected to generate direct & indirect employment opportunities. Based on the existing profile of the industries in the region and sector, an attempt has been made to quantify the expected benefits of the FFC. The FFC is expected to generate both direct and indirect employment. The total direct employment is estimated to be is about 208. The indirect employment expected to be created by the cluster would be about 416. Thus, the estimated total employment potential would be about 624. The proposed development of infrastructure is expected to generate employment opportunities (both Direct & indirect) for the local people.				

4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA as per DPR and Recommended by SIDBI
1	FFC building	970.00
2	Cost of laying internal roads	116.00
3	Storm water drainage	62.00
4	Compound Wall	108.00
5	Electrical Works	241.00
6	Pre-Operative Expenses	30.00
	Total	1527.00

5. Proposed means of finance:

(Rs. in lakh)		
S. No.	Particulars	Recommended by SIDBI
(i)	GoI Grant under MSE-CDP	1050.00*
(ii)	State Government's Contribution /IA	477.00
	Total	1527.00

**70% of eligible total project cost of Rs. 15.00 crore as per MSE-CDP guidelines.*

6. Observations:

- i. Two project-proposals for Chittoor District are in the Agenda of 1st NPAC meeting held on 06.10.2023, but these projects are in different Villages and Mandals viz.
 - Flatted factory complex at Nagamangalam Village, Palamaner Mandal
 - New Industrial Estate at 5- Venkatapuram, Chittoor Mandal (**approved in 1st NPAC meeting**)
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.

 - Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for development of Flatted Factory Complex at UDL 2, Nagamangalam Village, Palamaner Mandal, Chittoor District, Andhra

Pradesh at a total project cost of Rs. 1527.00 lakh with GoI assistance of Rs. 1050.00 lakh and State Government's contribution of Rs. 477.00 lakh **subject to relaxation in scheme guidelines of MSE-CDP clause no. 19.1 (g).**

Agenda No. 5.3.7: Proposal for final approval for up-gradation of Industrial Estate at Autonagar Throvagunta, Ongole Mandal, Prakasam District, Andhra Pradesh.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Andhra Pradesh
1	District	Prakasam
2	Name of the Project	Up-gradation of Industrial Estate at Autonagar Throvagunta, Ongole Mandal
3	Type of Project	ID-Upgradation
4	Date of Submission of Application for project first time	16/08/2023
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded and appraised by SIDBI, Hyderabad
	(iii)SLSC- Minutes with Date	Uploaded Brief – Minutes of the 7 th State Level Steering Committee Meeting of MSE-CDP held on 03.08.2023 at Secretary, Industries & Commerce Department, Govt. of AP .t
	(iv)Comments of DFO with Date	Uploaded on 17.08.2023. The project proposal has been verified as per the New MSE-CDP Guideline 2022. The SLSC recommended the proposal during 7 th SLSC Meeting held on 03.08.2023, accordingly the State Govt. also forwarded the proposal both online and offline. Hence, request you to place the ID proposal in the ensuing NPAC for according Final Approval.
	(v) Land Documents	Uploaded on Website
	(vi)GEO Tagging	Uploaded on Website

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Andhra Pradesh Industrial Infrastructure Corporation Limited
State	:	Andhra Pradesh
District	:	Prakasam
Industrial Estate	:	Up-gradation of Industrial Estate at Autonagar Throvagunta, Ongole Mandal, Prakasam District, Andhra Pradesh.

2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	Yes.
Total Area of industrial estate / area (acre)	40.84 acres
Area to be developed (acre)	40.84 acres
Number and sizes of plots to be developed	Total No. of Plots – 360 (351 were allocated to micro/SC/ST enterprises). (Size of plots – 150 sq. mtr to above 400 sq. mtr.).
Implementing period	18 months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	One proposal for Up-gradation of Industrial Estate at Singarayakonda, Prakasam District approved during 2018-19 with total project cost of Rs. 1055.80 lakh – Completed
Performance of ID projects in State	Completed Infrastructure Development (ID) Projects - 11 nos. Ongoing Infrastructure Development (ID) Projects – 21 nos.

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC) (A Govt. of Andhra Pradesh under taking)	As per guidelines
Track Record of the IA	Andhra Pradesh Industrial Infrastructure Corporation Limited, an undertaking of Government of Andhra Pradesh is a premier organization in the state, vested the objective of providing Industrial Infrastructure through development of Industrial Estate and Special Economic Zones. Over 320 Industrial Parks have been established throughout the State, covering an extent of over 1,30,000 acres so far.	

Particulars	Proposal by Implementing Agency IA)		Remarks	
Appraisal by SIDBI (Attach Appraisal report in upload section)	Yes. SIDBI has recommended for Final Approval.		Uploaded.	
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	<p>Yes. The project site is well connected with road, rail, airport and port connectivity.</p> <p>Power supply –Andhra Pradesh Southern Power Distribution Company Limited (APSPDL) is responsible for undertaking bulk supply and distribution in the area. A 33/11 KV substation is available at a distance of ~6 km from project site in Ongole.</p> <p><u>Water:</u> Water for the units is currently sourced from the Private tankers.</p>		--	
Whether land is in possession in the name of IA with Clear Title	Yes, land is in APIIC possession.		-	
Whether Zoning regulations and non-agricultural conversion etc complied with):				
Whether State Level Committee to coordinate and monitor progress has been constituted	Yes. Vide letter no. G.O. Rt. No. 157 dated 16.09.2022, Govt. of Andhra Pradesh has submitted the order regarding constitution of State Level Steering Committee (SLSC).		Received.	
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	Submitted.		Received.	
Basis of elements of project cost	The estimates are based on Andhra Pradesh State Standard Scheduled of Rates (SSR) 2022-23 for the above proposal.		Received.	
Tangible Outcomes of the project	S. No.	Spinoff/Likely Benefits	Before up-gradation	After upgradation
	1.	No of enterprises/ new units (Nos.)	205	351
	2.	Aggregate Investments by units(Rs. in crore)	271	388
	3.	Employment (Direct & Indirect - Nos.)	1308	1892
	4.	Existing Expected Turnover	353	513

Particulars	Proposal by Implementing Agency IA)		Remarks
		(Rs. in crore)	

Justification of the proposal	The up-gradation of Industrial Estate at Autonagar Throvagunta, Ongole Mandal, Prakasam District will facilitate improved functioning of the existing units and setting up of new units (including revival of sick units) in the already allotted vacant lands. The up-gradation is expected to aid in generation of both direct and indirect employment and the estimated total employment potential (both direct and indirect) would be about 584.
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4. Proposed Project Cost:

(Rs. in lakh)

S. No.	Particulars	Proposed by IA as per DPR and Recommended by SIDBI
i	Cost of laying internal roads	692.60
ii	Storm water drainage	341.03
iii.	Pipe Culverts	41.37
2.	Pre operative expenses	20.00
	Total	1095.00

5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Recommended by SIDBI
(i)	GoI Grant under MSE-CDP	600.00*
(ii)	State Government's Contribution /IA	495.00
	Total	1095.00

**60% of eligible project cost of Rs. 10.00 crore as per MSE-CDP guidelines.*

6. Observations:

- i. Two project-proposals for Prakasam District are in the Agenda but these projects are in different Villages and all are in same Mandals viz.
 - New Industrial Estate at Chandalur, Darsi Mandal
 - Upgradation of Industrial at Autonagar Throvagunta, Ongole Mandal
- ii. As per MoM of 1st NPAC meeting, Committee has decided that “Looking into three projects proposed for the same district, the Committee asked the State Government to prioritize the projects proposed for the district and only one project from the district will be accorded approval. The other projects for the district will be considered subsequently, looking into the progress of the approved project. As per the priority of projects for the district provided by the State Government, the project was deferred.
- iii. During 1st NPAC meeting, there are 15 no. (CFC:6 Nos., ID:9 Nos.) of ongoing projects in Andhra Pradesh. Out of 15 No. of projects 4 no. of projects are delayed by more than 2 years from the stipulated completion date, which is more than 25% of total on going projects.

As per extant scheme guidelines of MSE-CDP clause no. 19.1 (g), it is stated that *New projects shall not be considered for a State if 25% (or more) projects approved in the past have been delayed by 24 months beyond the original period.*

- Now, in compliance to MoM of 1st NPAC meeting, there are 29 nos. (CFCs- 08 and IDs-21 nos.) of ongoing projects in Andhra Pradesh. Out of 29 nos. of projects, 01 ongoing project of CFC is delayed by more than 2 years from the stipulated completion date due to land issue. Progress of projects are satisfactory at this stage in Andhra Pradesh.

7. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for **Final Approval** for up-gradation of Industrial Estate at Autonagar Throvagunta, Ongole Mandal, Prakasam District, Andhra Pradesh at a total project cost of Rs. 1095.00 lakh with GoI assistance of Rs. 600.00 lakh and State Government's contribution of Rs. 495.00 lakh **subject to relaxation in scheme guidelines of MSE-CDP clause no. 19.1 (g).**

Agenda No.5.3.8:- Proposal for final approval for setting up of Common Facility Center (CFC) in Stone Carving Cluster, Pindwara, Sirohi Rajasthan.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

1.	State	Rajasthan
2.	District	Sirohi
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Stone Carving Cluster, Pindwara, Sirohi, Rajasthan.
4.	Type of Project	CFC
5.	Date of Submission of Application for project	14/06/2024
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded, appraised by SIDBI.
	(iii)SLSC- Minutes with Date	Uploaded, SLSC held on 26.02.2024
	(iv)Comments of DFO with Date	Uploaded on 14.06.2024 The Committee recommends the proposals as per minutes of meeting
	(v) Land Documents	Uploaded
	(vi)GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	916.10
	GoI grant (Rs. in lakh)	641.27
	State Government's contribution (Rs. in lakh)	96.13
	SPV's contribution (Rs. in lakh)	178.70
8.	Break-Even Point (BEP)	The break-even point— 37.60% and is below 60% for the entire project cycle.
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

Details of Cluster

- Name of the Cluster:** Setting up of Common Facility Center (CFC) in Stone Carving Cluster, Pindwara, Sirohi
- Location of CFC:** G-17, RICCO Industrial Area, Swaroopganj, Sirohi, Rajasthan
- Sector:** Ceramic

4. **Nature of activity:**

Pindwara Stone Carving Cluster is comprised of about 150 enterprises. About 97 percent of the enterprises belong to the micro category and rest of the units belong to the small category. The cluster enterprises are majorly dependent on manual interventions for carving on the stone.

5. **Product / Services provided:**

Cluster enterprises are majorly engaged in manufacturing of stone products to be used in temple construction like pillars, statutes, effigies etc. Some of the enterprises are also engaged in manufacturing of smaller stone decorative articles.

6. **Number of units in cluster:** 150 Nos. (145 Micro & 05 Small)

7. **Category wise unit in cluster:**

No. of SC/ST owned units in cluster – 45 nos.

No. of Women owned units in cluster – 75 nos.

8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**

a. No. of Micro units -15 Nos.

b. Name of SPV – M/s Guru Vashisth Temple and Craft Foundation

c. Address of SPV- G-17 RIICO Industrial Area. P.O. Swaroopganj, Rajasthan 307023.

9. **Details of Implementing Agency / State Govt.:**

Name of Implementing Agency - Udhyam Protsahan Sansthan (UPS), Sirohi

Name of State Govt. : Government of Rajasthan

10. **Proposed Means of Finance:**

(Rs. in lakh)			
S. No.	Particulars	Percentage	Amount
(i)	GoI Grant under MSE-CDP	70.00%	641.27
(ii)	State Government's contribution	10.50%	96.13
(iii)	SPV's contribution	19.50%	178.70
	Total	100.00%	916.10

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions.**

Yes

12. **Details of the members MSEs – 15**

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
20	0	0

14. Estimated Project Cost:

(Rs. in lakh)

S. No.	Particulars	Amount
1.	Building & civil works	175.46
2.	Plant & Machineries including Misc. Fixed Assets	638.62
3.	Miscellaneous fixed assets	28.17
4.	Preliminary and Pre-operative Expenses	10.93
5.	Consultancy charges	36.01
6.	Contingencies	12.77
7.	Margin money for working capital	14.14
	Total	916.10

15. Financial Analysis of CFC

(a)	Break-even point (BEP)	The Break-even point in the optimum year (3 rd year) is 37.60%
(b)	Internal rate of return (IRR), Payback Period	IRR (post tax) is calculated as 27.33%
(c)	Debt service coverage ratio (DSCR)	Debt Service Coverage Ratio is (DSCR) is not applicable as no long-term loan is considered under the project.
(d)	Return on Capital employed (ROCE)	Return on Capital Employed (RoCE) is calculated as 48.53 percent.
(e)	Net present value (NPV)	Net Present Value is Positive and High (Rs 1548.12 lakh -NPV before tax) at a conservative project life of 10 Years.
(h)	Total No. of CFCs approved in the State	4 CFCs has been approved in the state out of which 1 CFC is Completed.

16. Main finding and critical gap identified?

Yes

- Currently, micro enterprises are dependent on manual labor to manufacture the products resulting into larger production cycles and inferior product quality.
- Sculptors play important role in manufacturing process, but availability of sculptors has seen a declining trend in recent years due to health hazards like silicosis.
- Stone waste (Stone slurry) is major issue for the enterprises, currently units dump the waste at designated dumping zones or within their premises.

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes.

Proposed facility under CFC includes advanced facilities related to Stone Cutting and Carving as well as a Slurry Cleaning Plant. These facilities comprising of state-of-the-art machines will help cluster enterprises in manufacturing quality carving products while reducing hazardous impacts of carving on health of workers. Facility will result in reduced dependence of enterprises on manual interventions as well as 3rd party service providers and improve their scale and profitability.

18. Activity/Process at UNIT/CFC level

Activity/Process at unit level	Activity/Process at CFC level
Procurement of raw material (Stone Blocks)	NA
Cutting of large stone blocks through 3rd Party Service Providers	Cutting of large stone blocks through Block Cutters proposed in CFC
NA	Finishing of single large blocks through Wire Cutter proposed in CFC
Cutting of smaller square rectangular pieces through Edge Cutter	NA
Profiling of rectangular or square stone pieces through hand tools like hand grinders	Profiling of rectangular or square stone pieces through CNC Profiling Machine
Profiling of round shaped stone pieces through Lathe Machine	NA
Carving of rectangular or square stone pieces through hand tools like chisels and hammer	Carving of rectangular or square stone pieces through CNC Engraving Machine
Carving of round shaped stone pieces through hand tools like chisels and hammer	Carving of round shaped stone pieces through Rotary CNC Cutting Engraving Machine
Final grinding of carved stones through sandpaper and polishing	NA
Packaging and Dispatch	NA

19. Upload complete process flow chart file- Uploaded

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).

No

21. Tangible outcomes:

S. No.	Description	Present Scenario	After intervention
1.	Units (Nos.)	150	175

2.	Turnover (Rs. in Cr)	300	350
3.	Employment (Nos.) (Direct/ Indirect)	3000	3500
4.	Export (Rs. in Cr)	20	40
5.	Quality of Products/Certification (ZED Certified Units)	0	15
6.	Production	<ul style="list-style-type: none"> • Small batch size • Waste generation • Health Hazards • Delays • High costs 	<ul style="list-style-type: none"> • Increased production • Improved quality • Minimum material wastage • Quick production • Competitive prices

22. How many units are certified for ZED certification?

No

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?

No

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes,

Currently, cluster micro units are dependent on manual labor for manufacturing of their products. Cluster productivity has seen stagnation due to decline in availability of skilled manpower owing to health hazards. Further, manual processes increase their product cost as well as production cycle time. Proposed Facility under CFC will help the cluster units in getting quality work at reasonable cost and faster pace which will enhance their competitiveness and long-term sustainability.

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

Yes,

Proposed Plant and Machinery is advanced and latest for use of micro enterprises in the cluster.

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes,

Yes, SPV members have committed for 60 percent utilization of proposed production capacity through an undertaking provided in DPR.

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?

No,

28. Whether Technical viability, user charges and cost of machinery are ascertained?

Yes,

Operational viability of the facility for 10 years including user charges and cost of machinery has been ascertained as part of the DPR.

29. What are the green technologies proposed for CFC?

Yes,

Slurry Cleaning Plant which will recycle the water used for cutting and engraving reducing overall water usage.

30. Main facilities being proposed –

The proposed CFC will provide the following facilities (As per DPR):

- Modern Stone Cutting and Carving Facility

31. List of Proposed Plant & Machinery

(Rs. in lakh)		
S. No	Description	Cost
1.	Bridge Type Stone CNC Engraving Double Head Machine	264.81
2.	Bridge Type Stone CNC Profile Double Head Machine	49.37
3.	4 Axis Rotary CNC Cutting & Engraving Machine	42.64
4.	Heavy Duty Block Cutter 2.3 Mt.	24.54
5.	Heavy Duty Block Cutter 1.6 Mt.	17.74
6.	5- Axis CNC Wire Saw Cutting Ht.8 Ft.	87.52
7.	Slurry Cleaning Plant	59.84
8.	EOT Crane Capacity 10 Tons, Span 55 Ft.	38.90
9.	Gantry Crane-V Type Cap.35 Tons Span 40 Ft. L- 100 Ft.	29.92
10.	Transformer, Electric panel, Earthing, Cable, Other accessory & Fitting	23.34
	Total	638.62

32. List of Udyam Registration Number is also enclosed at DPR page Serial No 116. Detailed as below:

S. No.	Director/Owner of the SPV	Name of Unit	Unit Address	Contact No.	Udyam Registration
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	member unit				No.
1.	Sh. Kiran Kumar Purohit	Preet Marble	G88, RIICO Industrial Area, Pindwara, Sirohi	8949043791	UDYAM-RJ-31-0017212
2.	Mr. Magan Lal Mali	Kamlesh Temple Construction Kojra	Village - Kojra, Pindwada, Sirohi	9982071136	UDYAM-RJ-31-0005639
3.	Mr. Jitendra Kumar	Rameshwar Shilpkala Kendra Kojra	Village - Kojra, Pindwada, Sirohi	9928378801	UDYAM-RJ-31-0005640
4.	Smt. Ranjan Sompura	Ranjana Arts	RIICO Industrial Area, Pindwada, Sirohi	9166728351	UDYAM-RJ-31-0003813
5.	Mr. Bhima Ram Ghanchi	Dhanlaxmi Marbles & Art	02, RIICO Industrial Area, Pindwada, Sirohi	9460978769	UDYAM-RJ-31-0000928
6.	Mr. Shivram Purohit	Kiran Marbles	F61, RIICO Industrial Area Pindwada, Sirohi	9928380037	UDYAM-RJ-31-0004607
7.	Smt. Manisha Devi	Vandana Marble & Articles	Block No. 72-75, Pindwada, Sirohi	8160356063	UDYAM-RJ-31-0007812
8.	Mr. Rama Ram	Shree Ram Marbles	G-18, RIICO Area, Swaroopganj, Sirohi	7727976025	UDYAM-RJ-31-0005830
9.	Mr. Jawana Ram Dewasi	Shri Brahmani Marbles	F-58, RIICO Area, Pindwada, Sirohi	9660949828	UDYAM-RJ-31-0015079
10.	Mr. Kamlesh Kumar	Shree Rameshwar Marble & Granite	Village Kojra, Pindwara, Sirohi	9660262305	UDYAM-RJ-31-0017209
11.	Mr. Champa Lal Meghwal	Manisha Construction and Stone Supply	near Binani Railway Phatak Amli Road, Pindwada, Sirohi	7568700579	UDYAM-RJ-31-0014956
12.	Mr. Satish Kumar Purohit	Bhagya Laxmi Marbles & Articles	RIICO Industrial Area, Pindwada, Sirohi	9414449770	UDYAM-RJ-31-0015307
13.	Mr. Hemal Bhai	Pratvi Stone Craft	Plot No. 96, RIICO Area, Swaroopganj, Sirohi	9799639010	UDYAM-RJ-31-0007673
14.	Mr. Kailash Kumar	Guru Kripa Kala Kendra	Near Railway Crossing, Ajari Fatak, Pindwada, Sirohi	9413852184	UDYAM-RJ-31-0002899
15.	Mr. Gopal Kesaram Purohit	Chintan Marble And Handicraft	Plot No. 64,65,66, JanapurChouraya, Pindwara, Sirohi	7073903313	UDYAM-RJ-31-0016443
16.	Smt. Suka Devi	Manish Marble And Article	Plot No. 67,68, JanapurChauraha, Sirohi Road, Pindwara, Sirohi	9694848003	UDYAM-RJ-31-0016448
17.	Smt. Indra Devi	Praveen Shilpkala Kendra	G88, RIICO Ind. Area, Sirohi Road	9413373310	UDYAM-RJ-31-0002940

Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for setting up of Common Facility Center (CFC) in Stone Carving Cluster, Pindwara, Sirohi, Rajasthan at a total project cost of Rs. 916.10 lakh with GoI assistance of Rs. 641.27 Lakh, contribution from State Government of Rs. 96.13 lakh and SPV's contribution of Rs. 178.70 lakh.

Agenda No.5.3.9: Proposal for final approval for setting up of Common Facility Center (CFC) in Digital Image and Print Pack Cluster, Shikrapur, Pune District, Maharashtra.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

1.	State	Maharashtra
2.	District	Pune
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Digital Image and Print Pack Cluster, Shikrapur, Pune District, Maharashtra.
4.	Type of Project	CFC
5.	Date of Submission of Application for project.	01.03.2024. (Received on 02.03.2024)
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded- Project appraisal has been done by SIDBI
	(iii) SLSC-Minutes with Date	Uploaded Brief – Minutes of the 3rd State Level Steering Committee Meeting of MSE-CDP held on 01.02.2024 at Maharashtra Industry Trade and Investment Facilitation center, Fort, Mumbai under the Chairmanship of Principle Secretary (Industries), Govt. of Maharashtra.
	(iv) Comments of DFO with Date	Uploaded on 02.03.2024 On the basis of recommendation received from 3rd SLSC convened under the Chairmanship of Principal Secretary (Industries), Govt. of Maharashtra, the online application for setting up of CFC in respect of cluster identified under MSE-CDP, i.e. Digital Image and Print Pack Cluster, Shikrapur, Dist. Pune is recommended to place before the NPAC for consideration and approval
	(v) Land Documents	Uploaded
	(vi) GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	978.94
	GoI grant (Rs. in lakh)	783.15
	State Government's contribution (Rs.in lakh)	146.84
	SPV's contribution (Rs. In lakh)	48.95
8.	Break-Even Point (BEP)	Average Break-Even Point is 32.90%
9.	Comments of Cluster Division, O/o DC (MSME)	May be placed in NPAC meeting.

Details of Cluster:

1. **Name of the cluster:** Digital Image and Print Pack Cluster, Shikrapur, Pune District, Maharashtra.
2. **Location of CFC:** At Shikrapur, Taluka Shirur, Pune 412403, PUNE, Maharashtra.
3. **Sector**– Mechanical
4. **Nature of activity** - Manufacturing of photo print, album, brochure, vinyl printing, label, diary, carton box, bags, cake box etc.
5. **Product / Services provided** – Photo print, album, brochure, vinyl printing, label, diary, carton box, bags, cake box, medicine box etc.
6. **Number of units in cluster:** 51
7. **Category wise unit in cluster:**
No. of SC/ST owned units in cluster – 4
No. of Women owned units in cluster – 2
8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**
 - a) **No. of Micro units** – Total Units 25 (22 Micro Units & 03 Small Units)
 - b) **Name of SPV**– Aksharseva Print Pack Foundation is registered under Section 8 of the Companies Act, 2013.
 - c) **Address of SPV** – 2nd Floor, Sai Shraddha Trade Centre, At- Shikrapur, Tal- Shirur, Dist- Pune. – 412208.
9. **Details of Implementing Agency / State Government.**
Name of Implementing Agency: MIDC, Mumbai.
Name of State Govt.: Directorate of Industries, Mumbai, Maharashtra

10. Proposed Means of Finance:

S. No.	Particulars	Percentage	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	80.00%	783.15
(ii)	State Government's contribution	15.00%	146.84
(iii)	SPV's contribution	05.00%	48.95
	Total	100.00%	978.94

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions.**

S. No.	Name & Add of Unit	Size of Unit (Micro / Small / Medium)	Name of Director / Key Person	Category (SC / ST / Women / Minority)	% of share in SPV
1.	Shree Ganesh Flex, Pabal, Tal. Shirur, Dist. Pune - 412403	Micro	Dattatray Baban Bagate	GEN.	10 %
2.	Sudarshan Graphics, Shikrapur, Tal. Shirur, Dist. Pune – 412208	Micro	Annasaheb Todkar	OBC	10%
3.	Kundai Graphics, Takli Haji, Tal. Shirur, Dist. Pune – 412218	Micro	Bharat Sopan Ghode	OBC	10%
4.	Sai Printers, Narayangaon, Tal. Junnar, Dist. Pune – 410504	Micro	Satish Prakash Kolhe	OBC	10%
5.	Samruddhi Enterprises, Jaulke khurd, Tal. Khed, Dist. Pune – 410505	Micro	Ganesh Shankar Borhade	GEN.	10 %
6.	Shree Swamy Samarth Enterprises Kavthe, Tal. Shirur, Dist. Pune - 412218	Micro	Deepak Madhavrao Ratnaparkhi	OBC	10%
7.	Shree Sai Printers, Shikrapur, Tal. Shirur, Dist. Pune – 412208	Micro	Rambhau Devidas Khandare	SC	10%
8.	Siddharth Printers, Pimpermhed, Tal. Shirur, Dist. Pune. 410504	Micro	Prabhu Vitthal	GEN.	07%
9.	Arundhati Graphics And Sports, Malthan, Tal. Shirur, Dist. Pune - 412218	Micro	Santosh Nanabhau Salunke	SC	3%

10.	Kundai Flex Printing, Malthan, Tal. Shirur, Dist. Pune -412218	Micro	Phulchand Shivaji Narsale	OBC	1%
11.	Sairaj Photography Malthan, Tal. Shirur, Dist. Pune – 412218	Micro	Krishna Anil Bhandari	ST	1%
12.	Mauli Arts, Kavthe, Tal. Shirur, Dist. Pune - 412218	Micro	Shivam Vasant Kandalkar	OBC	1%
13.	Mauli Arts, Takli Haji, Tal. Shirur, Dist. Pune- 402218	Micro	Sahebrao Namdevrao Lokhande	OBC	1%
14.	Gurukripa Offset and Flex, Pargaon, Tal. Ambegaon, Dist. Pune -412406	Micro	Sandeep Mahadev Karande	GEN.	2%
15.	Kadam digital transprint pvt lid Narayan peth, Tal. Haveli, Dist. Pune – 411030	Small	Sanjay Kadam	GEN.	1%
16.	SBK Paper Products PVT LTD, Alefata, Tal. Junnar, Dist., Pune – 412411	Micro	Shivam Balu Kale	OBC	2%
17.	Hindustan Mudranalay, Alefata, Tal. Junnar, Dist. Pune-412411	Micro	Goraksha Bhikaji Kad	GEN.	1%
18.	Vasant Printers, Pabal, Tal. Shirur, Dist. Pune	Micro	Hemant Vasant Ratanparkhi	OBC	1%
19.	Srikrishna Printing Press, Alefata, Tal. Junnar, Dist. Pune – 412411	Micro	Umesh Diganbar Gosavi	NT	1%
20.	Vighnagar Offset Printers,	Micro	Abhijit Ramchandra Doke	OBC	1%
21.	Vighnagar Graphics, Bankarphata, Tal. Junnar, Dist. Pune – 412409	Micro	Anchal Abhijit Doke	OBC	1 %
22	Samarth Printers, Junnar, Tal. Junnar, Dist. Pune – 412409	Micro	Pintu Tajane	OBC	1 %

23	SHREE VITTHAL PACKAGING. Shikrapur, Tal. Shirur, Dist. Pune – 412208.	Small	Ganesh Baban Lande	OBC	1 %
24	TAIKO PACK TACH INDIA LLP. Ranjangaon, Tal. Shirur, Dist. Pune – 412220	Small	Vikas Hiraman Gawade	GEN.	2 %
25.	Pooja Computers, Narayangaon, Tal.Junnar, Dist. Pune – 410504	Micro	Laxman Maruti Gangane	GEN.	2 %

12. Details of the members MSEs – 25

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a)Micro	(b)Small	(c)Medium
22	03	00

14. Estimated Project Cost

(Rs. in lakh)

S. No.	Particulars	Amount
1.	Land and Building	00.00
2.	Plant and Machineries (including electrification)	848.15
3.	Misc. Fixed Assets	74.13
4.	Preliminary & Pre-operative expenses	19.55
5.	Contingencies	16.96
6.	Margin Money	20.15
	Total	978.94

15. Financial Analysis of CFC–

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	32.90 %
(b)	Internal rate of return (IRR), payback Period	23.12 %
(c)	Debt service coverage ratio (DSCR)	Not Applicable
(d)	Return on Capital employed (ROCE)	13.72 %
(e)	Net Present Value (NPV)	627.20 lakh.
(f)	DER	--
(g)	Sensitivity Analysis	By drop in 5 of user

		charges: - Break Even Analysis (BEA) - 36.09, Return on Capital Employed (ROCE) - 12.64, Internal Rate of Return (IRR) - 20.27, Net Present Value (NPV) - 477.52
(h)	Total No. of CFCs approved in the State	42 CFCs are approved in the state (Completed–14 and Ongoing– 28).

16. Main finding and critical gap identified.

Yes.

The identified cluster comprises of micro units engaged in manufacturing and processing of photography, printing and packaging using conventional machinery. Lack of Hi-end technology machines has resulted in lack of accuracy, increase in production time, rejection and wastage of raw material on large scale. Even though having excellent workmanship, cluster units are not able to capture domestic and global market.

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes.

Hi end technology machines in CFC will bring an opportunity for MSEs to manufacture process remark able products which has a huge demand in the market and gain advantage in terms of productivity and quality, cost competitiveness, time requirement, value addition to existing products etc.

18. Activity / Process at UNIT / CFC level.

S. no.	Activity / Process at unit level	Activity / Process at CFC level
1.	Raw Material	Plate Making facility
2.	Design as per Customer Requirement	6 to 10 color digital printing
3.	Multi color Printing	UV Coating + Foiling
4.	Manual Binding	Auto Binding + Lamination
5.	Final Product	-
6.	Dispatch	-

19. Upload complete process flow chart file – Uploaded

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC

level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC).

No.

21. Tangible outcomes (No. of unit, Employment Turnover & Export)

Particulars	Before Intervention (Qty. / Outcome)	After Intervention (Qty. / Outcome)
Units (Numbers)	51	Approx 120
Employment (Numbers)	650	1529
Exports	Nil	5%
Exports	Nil	
Investment (Rs. in lakh)	2609.00	6138.00
Turnover (Rs. in lakh)	3915.00	Approx 9211.76
Profit	8%-10%	20%-25%

22. How many units are certified for ZED certification?

Nil

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?

No

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes

The proposed activities in CFC are technically feasible and viable.

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

Yes.

The proposed Hi end technology based machines in CFC are adequate to fulfill present and future needs of the cluster. The facility in the CFC are proposed keeping in mind the future needs of the cluster units

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes.

The SPV members would make use of proposed CFC service 60 percent in the first year itself.

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?

No

28. Whether Technical viability, user charges and cost of machinery area ascertained?

Yes.

The user charges and cost of machinery are given in detail in the DPR.

29. What are the green technologies proposed for CFC?

No.

30. Main facilities being proposed:

- Design and New Product Development Centre
- 6 To 10 Color Digital Press with offline 7 Color Wide Format Digital
- Printer & Digital Sample Maker Cutting Facility
- Digital UV and Foiling Facility
- Hard Case Book Binding Facility
- Plate Making Facility

31. List of Proposed Plant & Machinery

Sr. No.	Particulars of Plant and Machinery	Quantity	Power Requirement (KW)	Total Cost in lakhs
A.	Design and New Product Development Centre			17.05
B.	Common Machining Centre			
1.	6 To 10 Color Digital Press with offline & Color Wide Format Digital Printer & Digital Sample Maker Cutting Facility	1	3.00	315.20
2.	Digital UV and Foiling Facility	1	3.00	235.00
3.	Hard Case Book Binding Facility	1	3.00	126.55
4.	Plate Making Facility	1	1.05	95.00
C.	Electrification			59.35
D	Miscellaneous Fixed Assets	8	-	74.13

32. Miscellaneous Fixed Assets & Utilities

Sr. No.	Miscellaneous Fixed Assets & Utilities	Amount (in lakhs)
1.	Furniture	19.19
2.	Partitions	8.96
3.	Storage Racks & fabrication works	2.95
4.	CCTV	1.77
5.	Online UPS + Stabilizer	24.33
6.	Epoxy floor coating	5.75
7.	Wall paint	1.47
8.	Solar Facility	9.71

33. As per the Certificate signed by General Manager, District Industries Centre, Pune, Government of Maharashtra having subject certificate of more than 50% micro units in Digital Image and Print Pack Cluster, Shikarpur, Pune, Maharashtra following are the details:

Details of Cluster Unit	Micro	45
	Small	06

34. Details of Udyam Number Registration as per Appraisal Report

Sr. No.	Name of the Director	Address Of the Company	Contact No.	Udyam No. Registration
1.	Dattatray Baban Bagate	Shree Ganesh Flex Pabal, Tal. Shirur, Dist. Pune - 412403	7775977136	UDYAM-MH-26-0512013
2.	Annasaheb Todkar	Sudarshan Graphics Shikrapur, Tal. Shirur, Dist. Pune - 412208	9822303242	UDYAM-MH-26-0351318
3.	Bharat Sopan Ghode kundaigraphic98@gmail.com	Kundai Graphics, Takli Haji, Tal. Shirur, Dist. Pune – 412218	9822424887	UDYAM-MH-26-00176757
4.	Satish Prakash Kolhe satishkolhe@gmail.com	Sai Printers,	9860144035	UDYAM-MH-26-0517278
5.	Ganesh Shankar Borhade ganesh99.borhade@gmail.com	Samruddhi Enterprises, Jaulke khurd, Tal. Khed, Dist. Pune – 410505	9850069907	UDYAM-MH-26-0517278
6.	Deepak Madhavrao Ratnaparkhi deepak.ratnaparkhi1977@gmail.com	Shree Swamy Samarth Enterprises Kavthe, Tal. Shirur, Dist. Pune - 412218	9850430883	UDYAM-MH-26-0312091
7.	Rambhau Devidas Khandare Shreesaiprinter9594@gmail.com	Shree Sai Printers, Shikrapur, Tal. Shirur, Dist. Pune – 412208.	9970009594	UDYAM-MH-26-A0260659
8.	Prabhu Vitthal Dhome Siddharthprintes777@gmail.com	Siddharth Printers, Pimpermhed, Tal. Shirur, Dist. Pune. 410504	9096390320	UDYAM-MH-26-0422859
9.	Santosh Nanabhau Salunke santosh.salunk103@gmail.com	Arundhati Graphics And Sports, Malthan, Tal. Shirur, Dist. Pune - 412218	9975972616	UDYAM-MH-26-0302242

10.	Phulchand Shivaji Narsale new.kndaigrpic21@gmail.com	Kundai Flex Printing, Malthan, Tal. Shirur, Dist. Pune - 412218	9112456626	UDYAM-MH- 26-0513396
11.	Krishna Anil Bhandari krushnabhandari1@gmail.com	Sairaj Photography Malthan, Tal. Shirur, Dist. Pune - 412218	9096669978	UDYAM-MH-260134735
12.	Shivam Vasant Kandalkar Shivamkandalkar4166@gmail.com	Mauli Arts, Kavthe, Tal. Shirur, Dist. Pune - 412218	9011983557	UDYAM-MH-260513261
13.	Sahebrao Namdevrao Lokhandemaulart999@gmail.com	Mauli Arts, Takli Haji, Tal. Shirur, Dist. Pune - 412218	9822121848	UDYAM-MH-260299405
14.	Shivam Balu Kale Sbkpapers18@gmail.com	SBK Paper Products PVT LTD, Alefata, Tal. Junnar, Dist. Pune - 412411	8983638088	UDYAM-MH-26-0125319
15.	Sandeep Mahadev Karande shreegurukrupapargaon@gmail.com	Gurukripa Offset and Flex, Pargaon, Tal. Ambegaon, Dist. Pune - 412406	9960279077	UDYAM-MH-26-0299405
16.	Goraksha Bhikaji Kad hindusthanmud ranalaya@gmail.com	Hindusthan Mudranalay, Alefata, Tal. Junnar, Dist. Pune - 412411	9975647959	UDYAM-MH- 26-0355115
17.	Hemant Vasant Ratnaparkhi hemantratnaparkhi12@gmail.com	Vasant Printers, Pabal, Tal. Shirur, Dist. Pune	9970204268	UDYAM-MH- 26-0517679
18.	Umesh Diganbar Gosavi shrikrishnaoffset@yahoo.com	Srikrishna Printing Press, Alefata, Tal. Junnar, Dist. Pune - 412411	9960488126	UDYAM-MH-27-0251113344
19.	Abhijit Ramchandra Doke doke.abhijit662@gmail.com	Vighnagar Offset Printers, Bankarphata, Tal. Junnar, Dist. Pune - 412409	9867819575	UDYAM-MH-26-0187805
20.	Anchal Abhijit Doke vgraphics202@gmail.com	Vighnagar Graphics, Bankarphata, Tal. Junnar, Dist. Pune - 412409	9867819575	UDYAM-MH 26-018772
21.	Pintu Tajane	Samarth Printers, Junnar, Tal. Junnar,	9975062563	UDYAM-MH-26-

		Dist. Pune – 412409		022992
22.	Pritesh Todkar	nasaheb Sudarshan Enterprises, Shikrapur, Tal. Shirur, Dist. Pune – 412208.	79822703242	UDYAM- MH-26- 0151936
23.	Vibhav Hiranman Gawade vikas_g@taikopacktach.com NE	TAIKO PACK TACH INDIA LLP. Ranjangaon, Tal. Shirur, Dist. Pune – 412220	9096849592	UDYAM- MH- 26- 0096386
24.	Laxman Maruti Gangane poojacomputer@gmail.com	Pooja Computers, Narayangaon, Tal. Junnar, Dist. Pune – 410504	9766551902	UDYAM- MH- 26- D0235892
25.	Goraksha Bhikaji Kad hindusthanmud ranalaya@gmail.com	Hindusthan Mudranalay, Alefata, Tal. Junnar, Dist. Pune – 412411	9975647959	UDYAM- MH-26- 0355115

35. Observations-

Following documents are required to be submitted prior to issuance of final approval letter:

Certificate from State Govt. / IA stating that all the conditions prescribe by SIDBI in its appraisal report has been fulfilled.

Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for Final Approval for setting up of Common Facility Center (CFC) in Digital Image and Print Pack Cluster, Shikrapur, Pune District, Maharashtra at total project cost of Rs. 978.94 lakh with GoI assistance of Rs.783.15 lakh, State Government's contribution of Rs. 146.84 lakh and SPV's contribution of Rs. 48.95 lakh.

5.4. Proposals for Extension of Time

Agenda No.5.4.1: Extension of Time and approval for upgrading and adopting higher version of machinery for setting up of Common Facility Center (CFC) in Cutting Tools Cluster, Patiala, Punjab.

S. No.	Description	Status			
1.	Name of the proposal and location	Setting up of CFC in Cutting Tools Cluster, Patiala, Punjab			
2.	Approval accorded	54 th SCM held on 02.03.21			
3.	Final approval order issued on	28.06.2021			
4.	Name of the IA	Policy Implementation Unit (PIU), Chandigarh			
5.	Means of Finance			(Rs. in lakh)	
		Govt. of India Grant	:	1142.14	
		State Government's share	:	142.77	
		SPV contribution	:	142.77	
		Total	:	1427.68	
6.	Project Costs and component details wise	(Rs. in lakh)			
		(i)	Land and its Development	72.65	
		(ii)	Building (Civil and Structural works)	157.59	
		(iii)	Plant & Machinery	1071.34	
		(iv)	Misc. Fixed Assets	40.15	
		(v)	Preliminary & pre-operative expenses, maximum 2% of project cost	24.70	
		(vi)	Contingency (2% Building and 5% on Plant and Machinery)	58.75	
		(vii)	Margin money for Working Capital	2.50	
			Total	1427.68	
7.	Total GoI grant	Nil			

	released	
8.	Project validity	27.06.2023
9.	Time extension granted earlier	---
10.	Time extension sought up to	31.12.2025
11.	Reason for delay	The plot allotting agency i.e. PSIEC had made wrong allocation of plot. In order to make it right, numerous meetings at the level of senior officers of the Government were held. The matter was sorted out and the revised possession allotment letter has been issued
12.	Present status	<ul style="list-style-type: none"> • Purchase Committee of SPV has been constituted. • Civil works tender for construction of building for the CFC is to be floated. The Chief Engineer of the buildings Department of PWD(B&R), Punjab has also been requested to depute an official (technical expert) to assist in finalizing the documents regarding the civil work tenders.
13.	Proposal for National Level Steering Committee	<ul style="list-style-type: none"> • Time extension upto 31.12.2025 without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV. • Approval for upgrading and adopting higher version of machinery within total approved project cost i.e. Rs. 1071.24 lakh (list enclosed). <p><i>As per para 17(A)-(ii) & (iii) of scheme guidelines, once the Plant & Machinery (P&M) are approved in NPAC of the MSE-CDP, the same would not be considered for changes, unless for higher version or adopting new technologies with due approval of NPAC. Any escalation in the cost of Project above the sanctioned amount, due to any reason will be borne by the SPV/ State Government.</i></p>

Observations: As per revised list of plant & machinery, 02 machines i.e. (i) EDM machine and (ii) CNC Turning Centre- 500 mm with Bar Feeder costing to Rs.38.42 lakh has been dropped due to Technological changes from approval list of plant & machinery, however, after removing the 02 machines, the cost of plant & machinery is still same as Rs.1071.24 lakh.

List of approved vis. a vis. revised plant & machinery for setting up of Common Facility Center (CFC) in Cutting Tools Cluster, Patiala, Punjab

S. No.	Description	No.	Approved Cost	Revised Cost	Reasons
1.	CNC Hob Relief Profile Grinding Machine	1	328.04	310.00	Equivalent Asian vendors have emerged, Reduced total cost
2.	CNC Precision Measuring Center	1	267.71	158.00	
3.	5 Axis CNC Tool & Cutter Grinder	1	184.06	130.00	
4.	CNC Vertical Milling Centre (VMC)	1	50.54	39.00	
5.	CNC Surface Grinder	1	63.65	36.00	
6.	Band Saw Cutting Machine	1	12.25	8.00	
7.	Wheel Dressing Centre	1	15.05	15.00	Almost similar cost
8.	Wire Cut Machines	1	42.72	42.20	
9.	2D/ 3D Laser Scanner	1	36.40	35.60	
10.	Drill Machine Radial	1	1.55	1.50	
11.	CNC Turning Centre- 300 mm with Bar Feeder	1	30.95	50.00	Technological changes increased cost
12.	EDM machine	1	11.55	--	Technological changes made them redundant
13.	CNC Turning Centre- 500 mm with Bar Feeder	1	26.87	--	
	Add loading, unloading and other costs (@10%)		--	82.53	--

	GST (@18%)		--	163.41	--
	Total		1071.34	1071.24	

Agenda Item No. 5.4.2 : Extension of Time and approval for change of Implementing Agency along with changes in the brand name/specification of machineries for setting up of Common Facility Centre (CFC) in Wood Carpentry Cluster, Baktawng, Serchip, Mizoram.

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of CFC in Wood Carpentry Cluster, Baktawng, Serchip, Mizoram.																											
2	Approval accorded	51 st meeting of SCM held on 12.09.19																											
3	Final approval order issued on	30.09.2019																											
4	Name of the IA	Indian Institute of Entrepreneurship (IIE), Guwahati																											
5	Means of Finance	<div style="text-align: right;">(Rs. in lakh)</div> <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>(i)</td><td>GoI grant under MSE-CDP</td><td>442.20</td></tr> <tr> <td>(ii)</td><td>State Government's contribution</td><td>53.00</td></tr> <tr> <td>(iii)</td><td>SPV's contribution</td><td>35.00</td></tr> <tr> <td></td><td>Total</td><td>530.20</td></tr> </table>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	442.20	(ii)	State Government's contribution	53.00	(iii)	SPV's contribution	35.00		Total	530.20												
S. No.	Particulars	Approved Cost																											
(i)	GoI grant under MSE-CDP	442.20																											
(ii)	State Government's contribution	53.00																											
(iii)	SPV's contribution	35.00																											
	Total	530.20																											
6	Project Costs and component wise details	<div style="text-align: right;">(Rs. in lakh)</div> <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>(i)</td><td>Land & site development (land leased)</td><td>25.41</td></tr> <tr> <td>(ii)</td><td>Building & Other Civil Construction</td><td>60.00</td></tr> <tr> <td>(iii)</td><td>Plant & Machinery (including electrification)</td><td>390.63</td></tr> <tr> <td>(iv)</td><td>Misc. fixed assets</td><td>8.09</td></tr> <tr> <td>(v)</td><td>Preliminary & Pre-operative expenses</td><td>11.80</td></tr> <tr> <td>(vi)</td><td>Contingencies (2% on building and 5% on plant and machinery)</td><td>20.73</td></tr> <tr> <td>(vii)</td><td>Margin money for working capital</td><td>13.54</td></tr> <tr> <td></td><td>Total</td><td>530.20</td></tr> </table>	S. No.	Particulars	Approved Cost	(i)	Land & site development (land leased)	25.41	(ii)	Building & Other Civil Construction	60.00	(iii)	Plant & Machinery (including electrification)	390.63	(iv)	Misc. fixed assets	8.09	(v)	Preliminary & Pre-operative expenses	11.80	(vi)	Contingencies (2% on building and 5% on plant and machinery)	20.73	(vii)	Margin money for working capital	13.54		Total	530.20
S. No.	Particulars	Approved Cost																											
(i)	Land & site development (land leased)	25.41																											
(ii)	Building & Other Civil Construction	60.00																											
(iii)	Plant & Machinery (including electrification)	390.63																											
(iv)	Misc. fixed assets	8.09																											
(v)	Preliminary & Pre-operative expenses	11.80																											
(vi)	Contingencies (2% on building and 5% on plant and machinery)	20.73																											
(vii)	Margin money for working capital	13.54																											
	Total	530.20																											
7	Total GoI grant released	Installments 1 st on 13.10.2023 <div style="text-align: right;">Amount (Rs. in lakh) 176.88</div>																											
8	Project validity	30.09.2021-29.09.2022 (State Level Project Steering Committee of Govt. of Mizoram). 30.10.2022 – 30.09.2023 (61 st NLSC meeting held on 29.03.2023).																											
9	Time Extension sought up to	31.08.2025																											
10	Present status	(i) The construction of CFC building is completed. (ii) The supply of plant & machineries is awaited.																											
11	Reason for Delay	➤ Due to scheme code changes and technical problems in PFMS portal, there was delay in release to the																											

		<p>Implementing Agency i.e. IIE, Guwahati.</p> <ul style="list-style-type: none"> ➤ The fund was released to IIE on 29.04.2024 before implementation of TSA module, but IIE failed to set drawing limit in the PFMS, and fund was reverted back to CNA account automatically. ➤ It was again released to IIE account on 03.09.2024 and this fund was again reverted back to CNA account due to the same reason as above. ➤ In both cases, the officials from the Department along with officials from Br. MSME-DFO have extended their utmost co-operation to complete the process, but the IIE has shirk away from the duty. ➤ Lack of effort shown by IIE in the implementation of this project, even after its repeated delays and the unprofessionalism shown by IIE, Guwahati, the Department have lost confidence in their ability to successfully implement the project. ➤ Therefore, in the interest of the entrepreneurs of Mizoram and the public, it is here by requested to change the implementing agency for above project to “Bamboo Development Agency (a society constituted by the Govt. of Mizoram). Necessary documents are not attached with the forwarding letter.
12	Proposed for change in Implementing Agency	Vide letter dated 12.09.2024, Director, Commerce & Industries Department, Govt. of Mizoram has requested for change of Implementing Agency i.e. Indian Institute of Entrepreneurship (IIE), Guwahati to “Bamboo Development Agency (a society constituted by the Govt. of Mizoram).”
13	Proposed for changes in brand name/specification of machineries.	The list of machineries is enclosed as Annexure.
14	Proposal for National Project Approval Committee (NPAC)	<ul style="list-style-type: none"> • Approval for Extension of Time upto 31.08.2025 without reduction of 10% of GoI grant for the project. • Approval for change of Implementing Agency i.e. Indian Institute of Entrepreneurship (IIE), Guwahati to “Bamboo Development Agency (a society constituted by the Govt. of Mizoram).” • Approval for changes in brand name/specification of machineries within total approved cost for plant & machinery (including electrification) i.e. Rs. 390.63 lakh as per final approval letter dated 30.09.2019 (New list enclosed). <p><i>As per para 17(A)-(ii) & (iii) of scheme guidelines, once the Plant & Machinery (P&M) are approved in NPAC of the MSE-CDP, the same would not be considered for changes, unless for higher version or adopting new</i></p>

		<i>technologies with due approval of NPAC. Any escalation in the cost of Project above the sanctioned amount, due to any reason will be borne by the SPV/ State Government.</i>
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Agenda Item No. 5.4.3 : Extension of Time and approval for enhanced project cost by State Government/Implementing Agency for construction of Flatted Factory Complex at Patgaon, District Kamrup (Metro), Assam.

S. No.	Description	Status																																								
1	Name of the proposal and location	Construction of Flatted Factory Complex at Patgaon, District Kamrup (Metro), Assam.																																								
2	Approval accorded	54 th meeting of NLSC held on 02.03.2021																																								
3	Final approval order issued on	14.07.2021																																								
4	Name of the IA	Assam Industrial Infrastructure Development Corporation (AIIDC), Guwahati																																								
5	Means of Finance	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr><tr><td>(iv)</td><td>GoI grant under MSE-CDP</td><td>973.84*</td></tr><tr><td>(v)</td><td>State Government's contribution</td><td>1222.45</td></tr><tr><td></td><td>Total</td><td>2196.29</td></tr><tr><td colspan="3">* 80% of total eligible project cost of Rs.1217.30 lakh as per MSE-CDP guidelines.</td></tr></table>	S. No.	Particulars	Approved Cost	(iv)	GoI grant under MSE-CDP	973.84*	(v)	State Government's contribution	1222.45		Total	2196.29	* 80% of total eligible project cost of Rs.1217.30 lakh as per MSE-CDP guidelines.																											
S. No.	Particulars	Approved Cost																																								
(iv)	GoI grant under MSE-CDP	973.84*																																								
(v)	State Government's contribution	1222.45																																								
	Total	2196.29																																								
* 80% of total eligible project cost of Rs.1217.30 lakh as per MSE-CDP guidelines.																																										
6	Project Costs and component wise details	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th>Proposed by IA</th><th>Approved Cost</th></tr><tr><td>1.</td><td>Land Development and other overhead infrastructure</td><td></td><td></td></tr><tr><td>(i)</td><td>Cost of construction of Flatted Factory including land filling / levelling including boundary wall / fencing</td><td>1615.70</td><td>700.00</td></tr><tr><td>(ii)</td><td>Cost of laying roads</td><td>50.08</td><td>50.08</td></tr><tr><td>(iii)</td><td>Road side greenery & social forestry</td><td>5.00</td><td>5.00</td></tr><tr><td>(iv)</td><td>Water supply including overhead tanks & pump house.</td><td>18.00</td><td>74.30</td></tr><tr><td>(v)</td><td>Water harvesting</td><td>10.00</td><td>10.00</td></tr><tr><td>(vi)</td><td>Drainage</td><td>14.92</td><td>14.92</td></tr><tr><td>(vii)</td><td>Power (Substation & distribution network including streetlight etc.), Generation of non-conventional energy.</td><td>150.00</td><td>150.00</td></tr><tr><td>(viii)</td><td>Others (Sanitary Conveniences etc.)</td><td>8.60</td><td>8.60</td></tr></table>	S. No.	Particulars	Proposed by IA	Approved Cost	1.	Land Development and other overhead infrastructure			(i)	Cost of construction of Flatted Factory including land filling / levelling including boundary wall / fencing	1615.70	700.00	(ii)	Cost of laying roads	50.08	50.08	(iii)	Road side greenery & social forestry	5.00	5.00	(iv)	Water supply including overhead tanks & pump house.	18.00	74.30	(v)	Water harvesting	10.00	10.00	(vi)	Drainage	14.92	14.92	(vii)	Power (Substation & distribution network including streetlight etc.), Generation of non-conventional energy.	150.00	150.00	(viii)	Others (Sanitary Conveniences etc.)	8.60	8.60
S. No.	Particulars	Proposed by IA	Approved Cost																																							
1.	Land Development and other overhead infrastructure																																									
(i)	Cost of construction of Flatted Factory including land filling / levelling including boundary wall / fencing	1615.70	700.00																																							
(ii)	Cost of laying roads	50.08	50.08																																							
(iii)	Road side greenery & social forestry	5.00	5.00																																							
(iv)	Water supply including overhead tanks & pump house.	18.00	74.30																																							
(v)	Water harvesting	10.00	10.00																																							
(vi)	Drainage	14.92	14.92																																							
(vii)	Power (Substation & distribution network including streetlight etc.), Generation of non-conventional energy.	150.00	150.00																																							
(viii)	Others (Sanitary Conveniences etc.)	8.60	8.60																																							

		Sub Total	1872.30	1012.90
		2. Administrative and other services complex		
		(i) Administrative Office Building	15.00	15.00
		(ii) Telecommunication/Cyber Centre/Documentation Centre	15.00	15.00
		(iii) Conference Hall / Exhibition centre	20.00	20.00
		(iv) Bank / Post Office	15.00	15.00
		(v) Raw material storage facility, marketing outlets	30.00	30.00
		(vi) First Aid Centre, Creche, Canteen Facilities	35.00	20.00
		Sub Total	130.00	115.00
		3. Effluent Treatment Facilities	69.40	69.40
		4. Contingencies & pre-operative expenses	124.59	20.00
		Total project cost	2196.29	1217.30
7	Total GoI grant released	No fund has been released so far.		
8	Project validity	13.07.2023		
9	Time Extension sought up to	31.12.2025		
10	Present status	(iii) 45% of the works have been completed. (iv) Sub-soil investigation works, detail engineering & design drawing works had to be carried out by way of engaging consultants. (v) Technical approval had to be taken from Competent Authority prior to tendering. (vi) The estimate of the project proposal was prepared based on APWD SOR 2013-14 during the time of submission of the proposal. (vii) Govt. vide notification no. B.57/2021/41 dated 28.06.2021 & Office Order of Chief Engineer, APWD vide no. GMC 35/2013/105-A dated 29.06.21 (Guwahati), instructed to adopt current CPWD SOR instead of APWD SOR 2013-14. (viii) In view of the above, the cost of the project has been escalated to Rs. 2927.849 lakh against which the Technical approval has been approved by Chief Engineer, Assam on 10.01.2023. (ix) Administrative Approval of the project with the enhanced project cost had to be obtained from State		

		Govt. for additional fund over and above of the original GoI approved project cost.
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Incessant rain during the period from April to September in each year, thus working period is reduced. ➤ Occurrence of flood during rainy season in the district affects the transportation of building materials which creates hindrance in execution of the project work.
12	Project cost enhanced by State Govt./Implementing Agency	As per above justification is given by State Govt., the project cost is enhanced from Rs. 2196.29 lakh to 2927.849 lakh.
13	Proposal for National Project Approval Committee (NPAC)	<ul style="list-style-type: none"> ➤ Approval for Extension of Time upto 31.08.2025 and waive off the reduction of 10% of GoI grant for the said project. ➤ Approval for changes in project cost i.e. Rs. 2196.29 lakh to 2927.849 lakh, GoI grant will be remained same as per final approval letter. <p>As per final approval letter dated 14.07.2021 - clause no. 5 is indicated that any expenditure amount over and above the total project cost of Rs. 2196.29 lakh would be borne by the Implementing Agency (IA).</p>

Agenda No.5.4.4: Extension of Time for setting up of Common Facility Center (CFC) in Organic Millets Cluster, Davanagere, Karnataka.

S. No.	Description	Status																											
14.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Organic Millets Cluster, Davanagere, Karnataka .																											
15.	Approval accorded	53 rd SCM held on 14.07.20																											
16.	Final approval order issued on	01.12.2020																											
17.	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore																											
18.	Means of Finance	(Rs. in lakh) <table> <tr> <th>S. No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>i)</td><td>Grant-in-aid from Govt. of India</td><td>500.85</td></tr> <tr> <td>ii)</td><td>State Government's contribution</td><td>143.11</td></tr> <tr> <td>iii)</td><td>SPV's contribution</td><td>71.55</td></tr> <tr> <td></td><td>Total</td><td>715.51</td></tr> </table>	S. No.	Particulars	Approved Cost	i)	Grant-in-aid from Govt. of India	500.85	ii)	State Government's contribution	143.11	iii)	SPV's contribution	71.55		Total	715.51												
S. No.	Particulars	Approved Cost																											
i)	Grant-in-aid from Govt. of India	500.85																											
ii)	State Government's contribution	143.11																											
iii)	SPV's contribution	71.55																											
	Total	715.51																											
19.	Project Costs and component wise details	(Rs. in lakh) <table> <tr> <th>S.No.</th><th>Particulars</th><th>Approved Cost</th></tr> <tr> <td>1.</td><td>Land (1 acres for 30 years lease)</td><td>22.50</td></tr> <tr> <td>2.</td><td>Building</td><td>112.85</td></tr> <tr> <td>3.</td><td>Plant & Machinery (including electrification)</td><td>513.24</td></tr> <tr> <td>4.</td><td>Misc. fixed assets</td><td>12.85</td></tr> <tr> <td>5.</td><td>Preliminary & Pre-operative expenses</td><td>14.00</td></tr> <tr> <td>6.</td><td>Contingencies (2% building and 5% on plant and machinery)</td><td>27.92</td></tr> <tr> <td>7.</td><td>Margin money for working capital</td><td>12.15</td></tr> <tr> <td></td><td>Total</td><td>715.51</td></tr> </table>	S.No.	Particulars	Approved Cost	1.	Land (1 acres for 30 years lease)	22.50	2.	Building	112.85	3.	Plant & Machinery (including electrification)	513.24	4.	Misc. fixed assets	12.85	5.	Preliminary & Pre-operative expenses	14.00	6.	Contingencies (2% building and 5% on plant and machinery)	27.92	7.	Margin money for working capital	12.15		Total	715.51
S.No.	Particulars	Approved Cost																											
1.	Land (1 acres for 30 years lease)	22.50																											
2.	Building	112.85																											
3.	Plant & Machinery (including electrification)	513.24																											
4.	Misc. fixed assets	12.85																											
5.	Preliminary & Pre-operative expenses	14.00																											
6.	Contingencies (2% building and 5% on plant and machinery)	27.92																											
7.	Margin money for working capital	12.15																											
	Total	715.51																											
20.	Total GoI grant released	Installments & Date Amount 1 st installment on 01.01.2024 - Rs. 200.34 lakh.																											
21.	Project validity	31.05.2024																											
22.	Extension of Time granted earlier	30.11.22 to 30.11.2023 (8 th Project Steering Committee meeting held on 13.06.2023 at Bangalore, Committee accorded time extension of the project upto 30.11.2023.) 01.12.2023-31.05.2024 (ratified extension of time upto 31.05.2024 during 2 nd NPAC meeting held on 02.01.2024)																											
23.	Time extension sought upto	30.06.2025																											
24.	Present status	<ul style="list-style-type: none"> ➤ The cluster SPV has completed tender process for procurement of machineries and 40% of the machineries are installed at CFC site. ➤ During the 1st & 2nd phase of procurement of machineries the cluster SPV has issued work order to L1 machinery suppliers for supply & installation of 16 machinery worth of Rs. 5,41,12,975/-. Procurement status of machineries is as 																											

		<p>detailed below:-</p> <p>(i) The machinery supplier – M/s Accurate Machine Tools has supplied 5 machineries worth of Rs. 2,94,74,100/-.</p> <p>(ii) The machinery supplier – M/s Marco Building Services Pvt. Ltd has supplied 2 machineries/equipment's worth of Rs. 36,10,000/-.</p> <p>(iii) The machinery supplier - M/s Marco Building Services Pvt. Ltd vide letter dated 04.06.2024 has informed that remaining 08 machineries are ready for dispatch.</p>
25.	Reason for delay	➤ Model Code of Conduct for 2024 Lok Sabha election came into force in the month of March 2024 this resulted in delay of implementation of CFC of the cluster.
26.	Proposal for National Project Approval Committee (NPAC)	Committee may accord Extension of Time upto 30.06.2025 without imposing any penalty, as requested by Government of Karnataka.

Agenda No.5.4.5:. Extension of time for up-gradation of Industrial Estate at Konam, Kanyakumari District, Tamil Nadu.

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of Industrial Estate at Konam, Kanyakumari District, Tamil Nadu		
2.	Approval accorded	60 th NLSC held on 16.09.2022		
3.	Final approval order issued on	28.10.2022		
4.	Name of the IA	Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO), Chennai		
5.	Means of Finance	(Rs. in lakh)		
		Particulars		Cost
		Grant-in-aid from Government of India		85.80
		State Government contribution		57.20
		Total		143.00
6.	Project Costs and component wise details			
		S. No.	Particulars	Cost
		i.	Land filling/leveling including boundary wall and fencing	18.00
		ii.	Laying roads & construction of culverts	64.00
		iii.	Road side greenery & social forestry	4.00
		iv.	Water supply arrangements	12.00
		v.	Drainage	33.00
		vi.	Power (Sub-station)	9.00
		vii.	Contingencies & Pre-operative exp.	3.00
		Total		143.00
7.	Total GoI grant released	Nil		
8.	Project validity as per FA letter	27.10.2024		
9.	Time Extension granted earlier	--		
10.	Time Extension sought up to	31.03.2025		
11.	Reason for Delay	Due to monsoon and also unseasonal rainfall, the work could not be completed in time		
12.	Present Status	75% project is completed		
13.	Proposal for National Project Approval Committee	Committee may accord time extension upto 31.03.2025 and waive off the reduction of 10% of GoI grant.		

5.5.0 Proposals for Ratification –

Agenda Item No. 5.5.1: Ratification of Extension of Time granted for up-gradation of Industrial Estate at Konch, Jalaun District, Uttar Pradesh.

S. No.	Description	Status																																							
1	Name of the proposal and location	Up-gradation of Industrial Estate at Konch, Jalaun District, Uttar Pradesh.																																							
2	Approval accorded	59 th NLSC held on 30.05.22.																																							
3	Final approval order issued on	21.10.2022																																							
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																																							
5	Means of Finance	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th colspan="2">Approved Cost</th></tr><tr><td>(i)</td><td>GoI grant under MSE-CDP</td><td colspan="2">448.40*</td></tr><tr><td>(ii)</td><td>State Government's contribution</td><td colspan="2">247.74</td></tr><tr><td></td><td>Total</td><td colspan="2">696.14</td></tr><tr><td colspan="4">*80% of eligible project cost of Rs. 560.50 lakh as per MSE-CDP guidelines.</td></tr></table>				S. No.	Particulars	Approved Cost		(i)	GoI grant under MSE-CDP	448.40*		(ii)	State Government's contribution	247.74			Total	696.14		*80% of eligible project cost of Rs. 560.50 lakh as per MSE-CDP guidelines.																			
S. No.	Particulars	Approved Cost																																							
(i)	GoI grant under MSE-CDP	448.40*																																							
(ii)	State Government's contribution	247.74																																							
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*80% of eligible project cost of Rs. 560.50 lakh as per MSE-CDP guidelines.																																									
6	Project Costs and component wise details	<div>(Rs. in lakh)</div> <table><tr><th>S. No.</th><th>Particulars</th><th>Proposed by IA</th><th>Recommended by appraisal agency/ as per MSE-CDP</th></tr><tr><td>1.</td><td>Land Development and other overhead Infrastructure</td><td></td><td></td></tr><tr><td>(i)</td><td>Cost of land filling/leveling including boundary wall /fencing</td><td>48.91</td><td>48.91</td></tr><tr><td>(ii)</td><td>Cost of laying roads</td><td>248.01</td><td>248.01</td></tr><tr><td>(iii)</td><td>Road side greenery & social forestry</td><td>2.10</td><td>2.10</td></tr><tr><td>(iv)</td><td>Water supply including overhead tanks, and pump houses</td><td>0.00</td><td>0.00</td></tr><tr><td>(v)</td><td>Water harvesting</td><td>14.00</td><td>14.00</td></tr><tr><td>(vi)</td><td>Drainage</td><td>210.10</td><td>210.10</td></tr><tr><td>(vii)</td><td>Power (Sub-Station and distribution net-work work including Street light etc), Generation of non-</td><td>20.93</td><td>20.93</td></tr></table>				S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ as per MSE-CDP	1.	Land Development and other overhead Infrastructure			(i)	Cost of land filling/leveling including boundary wall /fencing	48.91	48.91	(ii)	Cost of laying roads	248.01	248.01	(iii)	Road side greenery & social forestry	2.10	2.10	(iv)	Water supply including overhead tanks, and pump houses	0.00	0.00	(v)	Water harvesting	14.00	14.00	(vi)	Drainage	210.10	210.10	(vii)	Power (Sub-Station and distribution net-work work including Street light etc), Generation of non-	20.93	20.93
S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ as per MSE-CDP																																						
1.	Land Development and other overhead Infrastructure																																								
(i)	Cost of land filling/leveling including boundary wall /fencing	48.91	48.91																																						
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(v)	Water harvesting	14.00	14.00																																						
(vi)	Drainage	210.10	210.10																																						
(vii)	Power (Sub-Station and distribution net-work work including Street light etc), Generation of non-	20.93	20.93																																						

			conventional energy		
		(viii)	Others (Sanitary Conveniences etc.)	5.46	5.46
		2.	Administrative and Other Services Complex		
		(i)	Administrative Office Building	0.00	0.00
		(ii)	Telecommunication /Cyber Centre/ Documentation Centre	0.00	0.00
		(iii)	Conference Hall/ Exhibition centre	0.00	0.00
		(iv)	Bank/ Post Office	0.00	0.00
		(v)	Raw material storage facility, Marketing outlets	0.00	0.00
		(vi)	First Aid Centre, Crèche, Canteen facilities	0.00	0.00
		3.	Effluent Treatment Facilities	0.00	0.00
		4.	Contingencies & Pre-operative expenses	10.99	10.99
			Cenetage charges@10%	56.05	0.00
			GST@12%	73.98	0.00
			Labour cess 1%	5.61	0.00
			Total	696.14	560.50
7	Total GoI grant released	1 st installment of GoI gant of Rs. 200.00 lakh released on 27.02.2025.			
8.	Project validity	20.10.2024			
9.	Extension of Time granted on file upto	30.05.2025			
10	Present status	NA			
11	Reason for Delay	NA			
13	Proposal for National Project Approval Committee (NPAC)	➤ Committee may kindly ratify the extension of time accorded on file.			

Agenda No.5.5.2: Ratification of Time Extension granted up-gradation of Industrial Infrastructure in Focal Point, Khanna, Ludhiana, Punjab

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of Industrial Infrastructure in Focal Point, Khanna, Ludhiana, Punjab		
2.	Approval accorded	52 nd SCM on 22.01.2020		
3.	Final approval order issued on	27.01.2021		
4.	Name of the IA	Punjab Small Industries & Export Corporation (PSIEC) Ltd., Chandigarh		
5.	Means of Finance		(Rs. in lakh)	
		Govt. of India Grant	:	800.00
		Contribution from PSIEC	:	265.99
		Total	:	1065.99
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Cost of land filling/ leveling including boundary wall and fencing	30.00
		(ii)	Cost of laying roads	916.32
		(iii)	Water harvesting	19.44
		(iv)	Power (Sub-station and distribution network including street lighting etc., Generation of non-conventional Energy	49.50
		(v)	Conference Hall/Exhibition centre	29.83
		(vi)	Contingencies & Pre-operative Expenses	20.90
			Total	1065.99
7.	Total GoI grant released		(Rs. in lakh)	

		1 st installment on 10.03.2021	200.00	
		2 nd installment on 22.09.2021	418.91	
		3 rd & final installment on 10.01.2025	6.04	
		Total	624.95	
8.	Validity upto	26.01.2023		
9.	Time extension accorded on file up to	06.10.2023(post ex-facto approval)		
10.	Proposal for NPAC	Committee may kindly ratify the time extension accorded on file.		

Agenda No.5.5.3: Ratification of Time Extension granted for up-gradation of Industrial Focal Point at Moga, Punjab

S. No.	Description	Status		
1.	Name of the proposal and location	Up-gradation of Industrial Focal Point at Moga, Punjab		
2.	Approval accorded	52 nd SCM on 22.01.2020		
3.	Final approval order issued on	28.01.2021		
4.	Name of the IA	Punjab Small Industries & Export Corporation (PSIEC) Ltd., Chandigarh		
5.	Means of Finance			(Rs. in lakh)
		Govt. of India Grant	:	777.03
		Contribution from PSIEC	:	194.26
		Total	:	971.29
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Cost of land filling/ leveling including boundary wall and fencing	52.03
		(ii)	Cost of laying roads	731.89
		(iii)	Water supply including overhead tanks, and pump houses	10.65
		(iv)	Drainage	10.69
		(v)	Power (Sub-station and distribution network including street lighting etc., Generation of non-conventional Energy	146.99
		(vi)	Contingencies & Pre-operative Expenses	19.04
			Total	971.29
7.	Total GoI grant released	(Rs. in lakh)		
		1 st installment on 10.03.2021		200.00

		2 nd installment on 28.09.2021	353.75
		3 rd & final installment on 30.12.2024	125.78
		Total	679.53
8.	Validity upto	27.01.2023	
9.	Time extension accorded on file up to	25.05.2023(post ex-facto approval)	
10.	Proposal for NPAC	Committee may kindly ratify the time extension accorded on file.	

Agenda No.5.5.4: Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Apparel Cluster, Tirupur, Tamil Nadu.

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Apparel Cluster, Tirupur, Tamil Nadu		
2.	Approval accorded	51 st NLSC held on 12.09.2019		
3.	Final approval order issued on	05.02.2020		
4.	Name of the IA	Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO), Chennai		
5.	Means of Finance	(Rs. in lakh)		
		Particulars		Cost
		Grant-in-aid from Govt. of India		856.94
		Grant-in-aid from Govt. of Tamil Nadu		300.00
		SPV contribution		468.06
		Total		1625.00
6.	Project Costs and component wise details			
		S. No.	Particulars	Cost
		viii.	Land and its Development	15.00
		ix.	Building and other Civil Constructions	284.11
		x.	Plant & Machinery(including electrification)	1195.37
		xi.	Misc. fixed assets	20.00
		xii.	Preliminary & Pre-operative expenses, maximum 2% of project cost	30.00
		xiii.	Contingency (2% building and 5% on plant and machinery)	63.97
		xiv.	Margin money for Working Capital	16.55
		Total		1625.00
7.	Total GoI grant released	Particulars		Amount (Rs. in lakh)
		1 st on 04.08.2022		291.00
		2 nd on 07.08.2023		257.08
		3 rd on 15.02.2024		223.16
		4 th /final on 01.01.2025		82.75
		Total		853.99
8.	Validity upto	31.03.2024		
9.	Time extension accorded on file	31.12.2024 (post ex-facto approval)		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No.5.5.5: Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Fabrication (Agricultural Implements) Cluster, Perambalur, Tamil Nadu.

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Fabrication (Agricultural Implements) Cluster, Perambalur, Tamil Nadu		
2.	Approval accorded	52 nd SCM held on 22.01.2020		
3.	Final approval order issued on	09.03.2020		
4.	Name of the IA	Tamil Nadu Small Industries Development Corporation Limited (TANSIDCO), Chennai		
5.	Means of Finance	(Rs. in lakh)		
		Particulars		Cost
		Grant-in-aid from Govt. of India		931.19
		Grant-in-aid from Govt. of Tamil Nadu		121.86
		SPV contribution		125.63
		Bank loan		40.00
		Total		1218.68
6.	Project Costs and component wise details	S. No.	Particulars	Cost
		i.	Land	17.00
		ii.	Building	140.81
		iii.	Plant & Machinery including electrification	975.00
		iv.	Misc. fixed assets	5.00
		v.	Preliminary & Pre-operative expenses, maximum 2% of project cost	24.30
		vi.	Contingency (2% building and 5% on plant and machinery)	51.57
		vii.	Margin money for Working Capital	5.00
		Total		1218.68
		7.	Total GoI grant released	Particulars
1 st on 29.07.2022				372.00
2 nd on 24.02.2023				279.35
3 rd on 28.12.2023				186.23
4 th /final on 31.12.2024				91.29
Total				928.87
8.	Validity upto	31.03.2024		
9.	Time extension accorded on file	31.12.2024 (post ex-facto approval)		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No.5.5.6: Proposal for final approval letter for setting up of Common Facility Centre (CFC) in Steel Processing Cluster, Solapur, Maharashtra -already approved project needing extension of approval due to delayed submission of the requisite documents.

The proposal for setting up of Common Facility Centre (CFC) in Steel Processing Cluster, Solapur, Maharashtra was approved in the 3rd meeting of National Project Approval Committee (NPAC) of MSE-CDP held on 05.03.2024 at total cost of Rs. 2778.23 lakh with GoI contribution of Rs. 1901.42 lakh, State Government contribution of Rs. 407.57 lakh & SPV's contribution of Rs. 469.24 lakh, subject to submission of following documents prior to issuance of final approval letter:

- i. Registered land/lease documents (if in vernacular language then English/Hindi translation)
- ii. Certificate from State Government for more than 50% units are Micro/SC/ST/Women enterprises.
- iii. EOT Crane of Rs. 1.63 cr (04 Nos.) under Misc. Fixed Assets & Utilities. clarification required.
- iv. Executive statement of Appraisal report has been received. The detailed appraisal report must be provided.
- v. Commitment letter from SPV members to utilize at least 60 percent of installed capacity not submitted.
- vi. Certificate from State Govt. / IA stating that all the conditions prescribe by appraisal report has been fulfilled.
- vii. Letter from SPV stating that SPV will make its 100% contribution towards the project before the request for release of 1st installment of GoI grant is required.
- viii. Undertaking from SPV that CFC facilities will be equally open for non-SPV members preferably at the same rate/charges at which SPV members will be using the CFC facilities.
- ix. Undertaking from State Government /MSME-DFO, Mumbai that project is not a complete Manufacturing setup.
- x. Valuation report prepared by approved agency of Central / State Govt. for ready premises/land lease amount /selling amount.

During 3rd NPAC, Committee directed State Government / Implementing Agency that documents required for issuance of final approval letter must be sent to O/o DC(MSME) within a month's time from the date of issuance of the minutes of the meeting. On the request of State Government, additional one month time extension for submission of documents may be given by AS&DC(MSME). Thereafter, no time extension will be granted for submission of documents and the proposal will be required to be placed before NPAC again.

- Date of issuance of minutes of 3rd NPAC: 14.03.2024
- Due date of submission of requisite documents: 13.05.2024
- Date of submission documents by State Government: 10.12.2024 (07 months completed).

Vide letter dated 10.12.2024, Government of Maharashtra has submitted the requisite documents as per minutes of 3rd NPAC and requested for issuance of final approval letter for subject proposal. On examination of the submitted documents, it is observed that **“the lessor**

(Mr. Nilesh Harakchand Dhoka) has given the Industries property situated at MIDC Kurduwadi, bearing plot no. A-48 admeasuring 5000 sqm. land in 2000 sqm. building area to lessee (Goli Steel Association) on sub-lease for a period of 10 years and period may be extended for further 5 year on the same conditions on which the property is given for 10 years. *As per extant guidelines, the CFC should be housed in Land/ Building owned by the SPV (acquired through contribution of the members). CFC can be set up in leased premises. However, the lease should be legally tenable and for a fairly long duration but not less than 15 years.*

E-file No.4030391 has been submitted to Competent Authority for issuance of final approval letter for setting up of Common Facility Centre (CFC) in Steel Processing Cluster, Solapur, Maharashtra. Post approval of the said file, agenda of ratification of decision is placed for consideration of NPAC.
