



सत्यमेव जयते

MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES
GOVERNMENT OF INDIA

**Government of India
Ministry of Micro, Small and Medium Enterprises
Office of Development Commissioner (MSME),
2nd Floor, Room No 32104,
Kartavya Bhawan-3,
New Delhi-110001**

Draft Agenda

for

**Final Approval & Ratification of Decision before 7th National Project
Approval Committee (NPAC) of MSE-CDP**

of

**Micro & Small Enterprises Cluster Development Programme
(MSE-CDP)**

Date & Time : 24.02.2026 at 11.15 AM

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Agenda No 7.3.1.- Proposal for final approval for setting up of Common Facility Center (CFC) in Fabric Dyeing Cluster, District Nalanda, Bihar.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

1.	State	Bihar
2.	District	Nalanda
3.	Name of the Project	Setting up of Common Facility Center (CFC) in Fabric Dyeing Cluster, District Nalanda, Bihar
4.	Type of Project	CFC
5.	Date of Submission of Application for project	16.10.2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded, appraised by SIDBI
	(iii) SLSC- Minutes with Date	Uploaded, SLSC held on 29.07.2025
	(iv) Comments of DFO with Date	Uploaded on 16.10.2025 MSME-DFO, Patna in its online application mentioned that CFC proposed in Fabric Dyeing Cluster, District Nalanda, Bihar under MSE-CDP scheme is techno economically viable. MSME-DFO, Patna recommends the proposal for the consideration of National Project Approval Committee (NPAC).
	(v) Land Documents	Uploaded- Land admeasuring 26133 sq. ft. is already registered in the name of SPV.
	(vi) GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	930.61
	GoI grant (Rs. in lakh)	697.96
	State Government's contribution (Rs. in lakh)	139.59
	SPV's contribution (Rs. in lakh)	93.06
8.	Break-Even Point (BEP)	The break-even point—47.56%
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

Details of Cluster:-

1. **Name of the Cluster:** Setting up of Common Facility Center (CFC) in Fabric Dyeing Cluster, District Nalanda, Bihar.

2. **Address of Cluster:** Vill: Ben, Tehsil Ben, Distt: Nalanda-803141, Bihar

3. **Sector:** Mechanical – Hosiery

4. **Nature of activity:** Nalanda and nearby area like Patna, Silao, Bihar Sharif, and other area in proximity has become the center for Hosiery products. Above 1000 micro units are running in this area. One of the major reasons is skilled labour, as after pandemic the workers from Delhi, Ludhiana Tirupur returned to their native places and started working their itself. Already available market which was depend on Ludhiana, Delhi and Tirupur provide an opportunity to sale the products manufactured by them.

5. **Product / Services provided:** The cluster in Nalanda and nearby area is known for producing a variety of textile and garment products which includes production of a diverse range of apparel, including shirts, lowers, Track suits, Jacket, half pants, t-shirts, and Sports uniform. These products may cater to both traditional and modern fashion preferences. Majorly products are made used knit Fabric on these units and so majority falls under Hosiery category.

6. **Number of units in cluster:** 201 Nos.

7. **Category wise unit in cluster:**

Category	No. of unit
Micro	201 Nos. (Micro)

8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**

- No. of Micro units - 19 Nos. (Micro)
- Name of SPV – Sukhdev Yarn and Fabric Dyeing Association
- Address of SPV- Panch: Ben, Tola: Ben, Parwalpur, District Nalanda, Bihar (803114)

9. **Details of Implementing Agency / State Government:**

Name of Implementing Agency – Infrastructure Development Authority (IDA), Patna (as mentioned in the minutes of SLSC)

Name of State Govt.: Department of Industries, Govt. of Bihar

10. **Proposed means of finance:**

S. No.	Particulars	Percentage	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	75.00%	697.96
(ii)	State Government's contribution	15.00%	139.59
(iii)	SPV's contribution	10.00%	93.06
	Total	100.00%	930.61

11. **Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}. SPV unit details & their contributions:**

Yes

12. Details of the members MSEs

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC – 60 micro

14. Estimated Project Cost:

S. No.	Particulars	Amount (Rs. in lakh)
1.	Cost of land	75.00
2.	Building and other civil constructions	158.14
3.	Plant & Machinery	660.82
4.	Misc. fixed assets	5.28
5.	Preliminary & Pre-operative Expenses	7.00
6.	Contingency on Misc. fixed assets (5%)	0.26
7.	Contingency on Plant & Machinery (2%)	13.22
8.	Margin money for Working Capital	10.89
	Total	930.61

15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break-even point is 47.56%
(b)	Internal rate of return (IRR), Payback Period	Post Tax IRR is 18%.
(c)	Debt service coverage ratio (DSCR)	Not applicable, as no debt is envisaged in the project.
(d)	Return on Capital employed (ROCE)	ROCE is 28.16%.
(e)	Net present value (NPV)	NPV (post tax) is positive (Rs.448.42). Discount factor of 10% applied for calculation of NPV. NPV has been drawn considering 10 years of project life.
(f)	DER	Not applicable
(f)	Sensitivity Analysis	Sensitivity analysis has been carried out by 10% drop in user charges. It is found that: ROCE is 25.95% IRR is 17% BEP is 56.53% NPV (post tax) is Rs.308.59
(g)	Total No. of CFCs approved in the State	01 CFC approved and completed.

16. Main finding and critical gap identified

Yes,

- Unavailability of Quality Dyed Knit Fabric (Post dyeing cost increases with added margin so many times compromise in quality by micro units)
- Dyed Fabric Procuring from Distant locations so limiting their capacity
- Not able to take large and repeated order in single colors , so loss of orders and profits
- Not able to work on sampling-based orders so limiting business growth
- Compel to buy and store dyed fabric so loss of fabric and capital blockage.

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes all the problems are addressed The Proposed project aims to set up a modern knit Fabric Dyeing Plant (CFC) in Ben (Nalanda). The plant will offer dyeing services for both Cotton and polyester Knit fabric and ensure a consistent supply of quality dyed knit Fabric to boost production capabilities, improve product quality, and create local employment opportunities. This initiative has the potential to unlock the regions market opportunities and drive economic growth.

18. Activity/Process at unit/CFC level:

Activity/Process at unit level	Activity/Process at CFC level
Fabric procurement – Dyeing in desired coloured at CFC – Cutting as per pattern - Stitching - Finishing – Packaging - Sale	Fabric receive from SPV unit members for Dyeing - Fabric dyeing in desired colour - Sent to SPV Unit members (May purchase fabric in bulk quantity also for better bargaining)

19. Upload complete process flow chart file- Uploaded document.

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC)- No

21. Tangible outcomes (No. of unit, Employment Turnover & Export):

Particulars	Before Intervention	After Intervention
	Qty. / Outcome	Qty. / Outcome
Units	250	280
Employment	200	350
Production	20 lakh pieces	30 lakh pieces
Investment	Rs.1250 lakh	Rs.2850 lakh (including CFC)
Turnover	Rs.2000 lakh	Rs.2500 lakh
Profit	8-10%	15-20%
Quality Certification	0	200 units will be certified in 3 years
Any others (No. of ZED certified units)	0	200 units will be certified in 3 years

22. **How many units are certified for ZED certification?** – No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?** – No

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes

Backward Linkage - Gray Fabric is available in ample quantity. Trained and skilled worker availability is high. Stitching Yarn and other accessories are available in Proximity. The GAP of dyed fabric would get done after setting up of CFC.

Forward Linkage- Enough Demand in local market but not able to deliver the products intime as well repeat orders in same color. not able to do sample-based orders. CFC would be a Boon fro all of them. Increased orders as well quality.

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes, the machinery is advanced and good for the export quality dyeing. All Soft flow machines are planned which are good and efficient machine with low liquor ratio.

26. **Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes, SPV member will be able to utilize the 60 of the proposed capacity. Data of capacity utilization is attached in DPR and the commitment letter is provided by the SPV.

27. **Whether similar facilities (as proposed) are available in public or private sector in nearby area?** - No

28. **Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes, For the technical viability machines are planned with Domain expert help and vetted from Fabric and Textile Department of NIFT, Delhi. Letter is attached in DPR. Machinery Cost is ascertained. The user charges have been defined as per current cost, if there will be any change at the time of operation it will be revised in Management meeting.

29. **What are the green technologies proposed for CFC?**

Yes,

- The shade is proposed with higher height with higher ventilations to reduce the heat effect.
- Environment friendly ZLD is planned for water recycling to use and zero discharge.
- Post CFC setup Solar Panel of 200 KW is planned with CFC earning and members contribution.

30. Main facilities being proposed –

- Cotton Fabric Dyeing
- Polyester Knitted Fabric Dyeing

31. List of Proposed Plant & Machinery:

Sr. No	Description	Qty.	Amount in Rs.
1	50 Kg Soft flow machine	1	11,21,000.00
2	300 Kg soft flow machine	6	1,57,53,000.00
3	Hydro Extractor (600" x 46")	2	30,09,000.00
4	Roll Opening machine	3	3,36,300.00
5	Balloon Pole dryer (06 poles)	2	30,09,000.00
6	fabric reversing Machine (horizontal)	1	6,01,800.00
7	Heat Setting machine for Tube Knitted fabric (60")	1	19,47,000.00
8	Heat Setting machine for Tube Knitted fabric (80")	1	21,83,000.00
9	Raising Machine for Fabrics (2000mm)	1	22,42,000.00
10	Compactor machine for Tube Knitted fabric (60")	1	52,51,000.00
11	Effluent Treatment Plant 100kld (ZLD)	1	39,53,000.00
12	Boiler – complete Assembly	1	56,70,844.00
13	Erection & installation including refractory work of Boiler	1	12,98,000.00
14	DG Silent 500 KVA	1	29,91,300.00
15	Lab	1	10,12,440.00
16	AIR compressor	1	2,41,900.00
17	Electric equipment (Transformer, LT, CT, Servo) + Electric Connection Cost	1	78,83,008.00
18	Pipelining (steam, Fire, Water) + Foundation + Platform	1	17,46,400.00
19	Hardware	1	5,90,000.00
20	Trolley	40	11,80,000.00
21	Fire equipment	1	14,56,238.00
22	Boring (submersible)	1	6,80,860.00
23	Freight, Insurance@3%		19,24,712.45
Total			6,60,81,803.45

33. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for Final Approval for setting up of Common Facility Center (CFC) in Fabric Dyeing Cluster, District Nalanda, Bihar at a total project cost of Rs. 930.61 lakh with GoI assistance of Rs.697.96 lakh, State Government's share of Rs.139.59 lakh and SPV's contribution of Rs.93.06 lakh.

Agenda No.7.3.2:- Proposal for final approval for setting up of Common Facility Center (CFC) in Pahala Rasagola Cluster, Khordha, Odisha.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

1.	State	Odisha
2.	District	Khordha
3.	Name of the Project	Pahala RasagolaCluster
4.	Type of Project	CFC
5.	Date of Submission of Application for project	08.10.2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded, appraised by SIDBI
	(iii)SLSC- Minutes with Date	Uploaded, SLSC meeting held on 01.07.2025
	(iv)Comments of DFO with Date	Uploaded on 09.10.2025 MSME-DFO, Cuttack forwarded and recommended CFC proposal
	(v) Land Documents	Uploaded- The SPV has been allotted industrial land on 90 years lease basis by IDCO at Ananta Pur Mouza, Thana Baliana, Tehsil Baliana in Khorda District.
	(vi)GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	1769.74
	GoI grant (Rs. in lakh)	1238.82
	State Government's contribution (Rs. in lakh)	265.45
	SPV's contribution (Rs. in lakh)	265.45
8.	Break-Even Point (BEP)	The break-even point— 44%
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

Details of Cluster:

1. Name of the Cluster:Setting up of Common Facility Center (CFC) in Pahala Rasagola Cluster, Khordha, Odisha

2. Address of Cluster:Plot No-13, At-Po-Pahal, Ps-Baliana, Dist-Khordha, Odisha, Pin-751032, Khordha, Odisha, Khordha, Odisha

3. Sector:Food

4. Nature of activity: Pahala Rasagola Cluster is traditional cluster located at Pahala Village in Baliana block of Khorda district. Nearly 115 sweet manufacturing enterprises have been traditionally engaged in rasagola making for more than 4 decades. Rasagola is a delicacy sweet served in sugar syrup. Snow white in colour, it possesses a spongy, chew body, smooth texture and excellent taste. They usually purchase chenna (raw material for rasagola making) around 4000 kg per day from vendors and sale rasagola in loose.

5. Product / Services provided: In Odisha, rasagola, known locally as Pahala Rasagola, holds deep cultural and religious significance. Pahala Rasagola is known for its unique flavour and texture, often made with chenna produced from fresh cow and buffalo milk. Pahala Rasagola is deeply intertwined with the Niladri Bije, the return of Lord Jagannath after the annual rath yatra. The rasagola prepared by them has a very low shelf life and needs to be consumed within 2 to 3 days else it gets spoiled even under refrigerated condition

6. Number of units in cluster:

Unit	No. of unit	Percentage
Total units in cluster	115	100
No. of Micro unit in cluster	115	100.00
No. of Large / PSUs in cluster or near by	3	

7. Category wise unit in cluster:

Unit	No. of unit	Percentage
No. of SC/ST owned units in cluster	7	6.09
No. of Women owned units in cluster	2	1.74

8. Number of cluster units as members of the Special Purpose Vehicle (SPV):

- Name of SPV: Amapahala Rasagola Foundation.
- No. of Micro Unit: 75
- No. of Small Unit: 0

9. Details of Implementing Agency / State Government:

Name of Implementing Agency: Orissa Small Industrial Corporation Ltd.

Name of the State Government: Odisha

10. Proposed means of finance: The suggested means of finance are as follows:

S. No.	Particulars	%	Amount (Rs. in lakh)
(i)	Grant-in-aid from Govt. of India	70.00	1238.82
(ii)	State Government's contribution	15.00	265.46
(iii)	SPV's contribution	15.00	265.46
	Total	100.00	1769.74

11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.
SPV unit details & their contributions:

SN	Name of Unit	Contribution of unit towards SPV Share (Rs. in lakh)	% of unit share
1	SAHOO MISTANNA BHANDAR	3.54	1.33
2	RAJU RASAGOLA	3.54	1.33
3	RADHA BALLAV MISTANNA BHANDAR	3.54	1.33
4	BEHERA SWEETS	3.54	1.33
5	MATKA SWEETS	3.54	1.33
6	MAAN KAPUA MITHA DOKAN	3.54	1.33
7	SAI SWEETS ONE	3.54	1.33
8	MAHAVIR SWEETS STALL	3.54	1.33
9	PRADHAN RASAGOLA	3.54	1.33
10	SRI RADHA BALLAV MISTANNA BHANDAR	3.54	1.33
11	RAJ RASAGOLA STALL	3.54	1.33
12	SRI JAGANNATH MISTANNA BHANDAR	3.54	1.33
13	GANESH MITHA DOKAN	3.54	1.33
14	OM SAI MITHA DOKAN	3.54	1.33
15	PABANA SWEETS	3.54	1.33
16	NABIN SWEET STALL	3.54	1.33
17	GOPAL MITHA DOKANA	3.54	1.33
18	SRI GANESH MITHA DOKANA	3.54	1.33
19	SADHU RASGOLA STALL	3.54	1.33
20	JAGANNATH MISTANNA BHANDAR	3.54	1.33

21	SANGA MISTANNA BHANDAR	3.54	1.33
22	MUHNA MITHA	3.54	1.33
23	SAI MAHAVIR SWEETS	3.54	1.33
24	ACHYUTANANDA SWEETS	3.54	1.33
25	MAA SANTOSHI MISTANA BHANDAR	3.54	1.33
26	SUNYA MANDIR MITHA DOKANA	3.54	1.33
27	JAGAN MISTHAN BHANDAR	3.54	1.33
28	BAGULI MISTHAN BHANDAR	3.54	1.33
29	OM MAA DURGA SWEET SHOP	3.54	1.33
30	DADA PUTRA MITHA DOKANA	3.54	1.33
31	MAA JAGULEI MITHA DOKANA	3.54	1.33
32	ASTHA SABHU MITHA VANDAR	3.54	1.33
33	SRI RAM MISTHAN VANDARA	3.54	1.33
34	OMKAR JAGANATH MITHA DOKANA	3.54	1.33
35	OM SAI RAM MISTHAN BHANDRA	3.54	1.33
36	BHAI BHAI MISTHAN BHANDRA	3.54	1.33
37	SOAM SWEETS	3.54	1.33
38	MAA SANTOSHI MISTHAN BHANDAR	3.54	1.33
39	JAY GURU MITHA DOKAN	3.54	1.33
40	BAPA PUA MITHA DOKAN	3.54	1.33
41	JAGANATH MISTHAN BHANDAR	3.54	1.33
42	MAUSI PUA MITHA DOKAN	3.54	1.33
43	SAI SWEETS	3.54	1.33
44	BHATTA MISTHAN VANDAR	3.54	1.33

45	OMM SAI SHREE MISTHAN BHANDAR	3.54	1.33
46	MAA TARINI SWEETS	3.54	1.33
47	PRATAP MITHA DOKAN	3.54	1.33
48	JAY MAHAVEER MITHA DOKAN	3.54	1.33
49	MAA LAXMI SWEETS	3.54	1.33
50	BHAI BHAI SWEETS	3.54	1.33
51	SANTOSH BEHERA MISTHAN BHANDAR	3.54	1.33
52	PATTANAİK AND PATTANAİK SWEETS	3.54	1.33
53	MAA SUBHADRA MISTHAN BHANDAR	3.54	1.33
54	SANJAY SWEETS	3.54	1.33
55	NARAYANI MISTHAN BHANDAR	3.54	1.33
56	BALIA MITHA DOKAN	3.54	1.33
57	BEHERA SWEETS -2	3.54	1.33
58	JAGANNATH MITHA DUKAN	3.54	1.33
59	BINAY MISTHAN BHANDAR	3.54	1.33
60	KANHA SWEETS	3.54	1.33
61	BEHERA SWEETS	3.54	1.33
62	SANGA SANGA MISTANA BHANDAR	3.54	1.33
63	PUJA MISTHAN BHANDAR	3.54	1.33
64	JAY MAA DURGA MISTHAN BHANDAR	3.54	1.33
65	SIDHI BINAYAK MISTANNA BHANDAR	3.54	1.33
66	JAY SRI JAGANNATH SWEET STALL	3.54	1.33
67	MAMU BHANJA MITHA DOKAN -1	3.54	1.33
68	MAMU BHANJA MITHA DOKAN -2	3.54	1.33

69	JAGANNATH MISTHAN BHANDAR	3.54	1.33
70	OM SHRI JAGANNATH	3.54	1.33
71	SAHOO MISTHAN BHANDAR-2	3.54	1.33
72	SRI SAI MARUTI MISTANA BHANDAR	3.53	1.33
73	RAJ MISTAN BHANDAR	3.53	1.33
74	SIKHAR CHANDI MISTANN BHANDAR	3.53	1.33
75	SHRIDHAR SWEET STALL	3.53	1.33

12. Details of the members MSEs-

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
40	0	0

14. Estimated Project Cost:

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land and its Development	25.75
2.	Building and other Civil Constructions	262.62
3.	Plant & Machinery, MFA, Installation, Taxes/duties, Contingencies, etc. (including electrification)	1335.11
4.	Misc. fixed assets	72.02
5.	Preliminary & Pre-operative expenses, maximum 2% of project cost	56.60
6.	Margin money for Working Capital	17.34
Total		1769.74

15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break Even Point should be below 60 percentage of installed capacity. Based on the projected revenue the Break-even point arrives at 44 percentage.
(b)	Internal rate of return (IRR), payback period	IRR(Post-tax) should be above 10 percentage. As per compliance the IRR(Post tax) is 16.61 percentage.
(c)	Debt service coverage ratio (DSCR)	Not applicable.
(d)	Return on Capital employed (ROCE)	Return on Capital Employed(ROCE) in excess of 25 percentage is desirable. As per compliance ROCE is 26.79 percentage .

(e)	Net present value (NPV)	NPV(post tax) is to be positive. As per compliance NPV(post tax) is positive(Rs. 1115.93 lakh). Discount factor of 10 percentage is applied for calculation of NPV..
(f)	DER	Not applicable
(g)	Sensitivity Analysis	Sensitive Analysis has been carried out by 10 percentage fall in user capacity utilisation, It is found that ROCE is 23.67 percentage and NPV is Rs,879.60 lakh. IRR is 14.11 percentage. This has been complied with.
(h)	Total No. of CFCs approved in the State	06

16. Main finding and critical gap identified:

Yes, Pahala rasagola cluster is a traditional cluster engaged in rasagola making for more than 4 decades. They usually purchase the chenna without any quality control test from local chenna suppliers, vendors and prepare rasagola in age old method. Entrepreneurs are quite ignorant about the initial bacteriological quality of chenna which is prepared from milk and prepare rasagola unaware of quality control, modern method of processing and packaging which results into rasagola with a very low shelf life

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, Problems are identified. The following steps will be taken care of. 1) Improved efficiency in milk procurement to ensure physio chemical and micro biological quality of products. 2) Good Manufacturing Practises(GMP) in plant design, process control and hygienic processing of milk and product for export market. 3) Packaging and storage of chena for its use for conversion into products. 4) Standardization of chena processing and rasagola making 5) Packaging of rasagola in tin, HIP containers

18. Activity/Process at unit/CFC level:

Activity/Process at unit level	Activity/Process at CFC level
Rasagola and different indigenous sweets manufacturing by using the raw material i.e. chenna(chese) which is procured from CFC	Collection and chilling of milk, quality control tests, preparation of chenna, Packaging of sweets

19. Upload complete process flow chart file-Uploaded document

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC)- No

21. Tangible outcomes (No. of unit, Employment Turnover & Export):

Description	Before Intervention (Qty. / Outcome)	After Intervention (Qty. / Outcome)
No. of cluster units	115	143
Employment	Direct-465 Indirect-1500	Direct-1600 Indirect-6000
Production	7000 kg Rasagola per day	10790 kg Rasagola per day
Export	--	15-20%
Turnover (Rs. in crore)	51.10	78.76
Investment (Rs. in lakh)	--	1769.74
Profit	8-10%	15-20%
Any others (No. of ZED certified units)	0	10

22. How many units are certified for ZED certification? – No

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?- No

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, the Technology is Chilling of milk, pasteurization of milk, cheese production after fermentation and automatic packaging of product rasagola made by cluster members. The technology is standard technology used by all commercial manufacturing dairy product plants. Raw material milk is available in the coastal districts of Jagatsinghpur, Khorda abundantly. CFC will use 30000 litre milk per day which can be procured from 4 collection centres only. SPV will use more than 70 percent of total production.

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfil the existing & near future needs of the cluster?

Yes, the proposed machinery consists of milk chilling plant, pasteurization plant and automatic chenna production and packaging of finished product rasagola. All machineries are advanced and adequate for fulfilling the need of members of SPV and Cluster for at least 10 years.

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, SPV members are using 2250 kg chenna per day. The growth rate of utilization for different kinds of sweets from chenna is 30 percent per year. The CFC will take at least 2 years for implementation. After that the utilization of cheese will be 3802 kg. CFC will produce 4300 kg chenna in first year with 70 percent utilization of machinery in first year by consuming 21000 litre milk. 60 percent of that capacity is 3685 kg. So SPV will consume more than 60 percent of first year capacity of CFC.

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area?- No

28. Whether Technical viability, user charges and cost of machinery are ascertained?

Yes, the technical know-how is preservation of milk at low temperature, preparation of cheese by fermentation of milk at elevated temperature and after pasteurization. The technology is standard technology already used by many commercial plants in India and the cost of the machinery is ascertained.

29. What are the green technologies proposed for CFC? -Yes

20 percent of the power load will be contributed by using solar energy. Rain water harvesting will be carried out. Anaerobic digester will be used for treatment of waste in effluent treatment plant to produce bio gas which will be used as utility in canteen, laboratory.

30. Main facilities being proposed:

The proposed CFC will provide the following facilities:

- Quality chenna to the sweet manufacturers for Rasagola Production.
- Packaging facility of Rasagola
- Training to the employees of sweet manufacturers.

31. List of Proposed Plant & Machinery:

S. No	Item	Amt. (Rs. Lakh)
1.	Milk Reception Section	337.35
2.	Milk Processing Section	42.80
3.	Chenna Section	227.00
4.	Rasagola Making Section	42.00
5.	Rasagola Packing section	72.94
6.	CIP Section	24.70
7.	Ghee Section	5.05
8.	Services & Utility Section	144.50
	(ii) Erection & Commissioning	--
	MS/SS Piping, Electrical, Installation & Commissioning	49.20
	GST@ 18%	170.20
	Packing, Insurance, Transportation & L/U@7.5%	83.68
	Electrical Substation (500KVA) including control panel, cable, Installation & Taxes at BMC site (4Nos BMC)	50.74
	Electrical Substation Including control panel, cable, Installation & Taxes at BMC site (4Nos BMC)	84.95
	Total	1335.11

32. Observations:

Certificate from State Government mentioning that more than 50% units in the cluster belongs to micro category is required.

33. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for final approval for setting up of Common Facility Center (CFC) in Pahala Rasagola Cluster, Khordha, Odisha at a total project cost of Rs.1769.74lakh with GoI assistance of Rs.1238.82lakh, contribution from State Government of Rs.265.46lakh and SPV's contribution of Rs.265.46 lakh.

Agenda No 7.3.3:- Proposal for final approval for setting up of Common Facility Center (CFC) in Offset Printing & Book Binding Cluster, Perumanallur Taluk, Tiruppur District, Tamil Nadu.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

1.	State	Tamil Nadu
2.	District	Tiruppur
3.	Name of the Project	Offset Printing & Book Binding Cluster
4.	Type of Project	CFC
5.	Date of Submission of Application for project	06.10.2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded, appraised by SIDBI
	(iii)SLSC- Minutes with Date	Uploaded
	(iv)Comments of DFO with Date	The Committee recommends the proposals as per minutes of meeting
	(v) Land Documents	Uploaded
	(vi)GEO Tagging	Uploaded
7.	Total Project Cost (Rs. in lakh)	3175.00
	GoI grant (Rs. in lakh)	1800.00
	State Government's contribution (Rs. in lakh)	600.00
	SPV's contribution (Rs. in lakh)	775.00
8.	Break-Even Point (BEP)	The break-even point— 22.18% and is below 60% for the entire project cycle.
9.	Comments of Cluster Division, O/o DC(MSME)	May be placed in NPAC meeting.

Details of Cluster:-

1. Name of the Cluster: Setting up of Common Facility Center (CFC) in Offset Printing & Book Binding Cluster, Perumanallur Taluk, Tiruppur District, Tamil Nadu

2. Address of Cluster: Survey Nos. 124/1B2 and 124/2B, Virumandampalayam Village, Uthukuli Taluk, Tiruppur District, Tamil Nadu

3. Sector: Electronics

4. Nature of activity:

- Procuring of Papers and Boards: Papers and Boards are the foremost raw materials for the Offset printing process in the Cluster, so the procurement of the papers and Boards of

different desirable sizes and GSMs grams per square meters will be purchased from Tiruppur, Coimbatore or Chennai Wholesale or Retail Stationeries traders.

- Designing Screen and Plate Making: Designing Screen Plate Making was another area where the Offset printers had a technological upper hand for a long time.

5. Product / Services provided: Professional business card printing Letterhead and Stationery Printing Notepad Sticky Note Printing Brochure and Flyer Printing Newspapers Printing Custom Presentation Folders Printing Packaging Boxes Printing Buyer Retailer Tags Card Printing Magazine Printing Mailing Catalogue Printing Book and Publication Printing Calendar Printing Label Sticker Printing Certificate Printing Agenda Planner Printing Carbonless NCR Forms Printing Promotional Products and Corporate Gifts.

6. Number of units in cluster: 1668 Nos. (Micro-1661 & Small-7)

7. Category wise unit in cluster:

Unit	No. of unit	Percentage
No. of SC/ST owned units in cluster	0	0.00
No. of Women owned units in cluster	3	0.18

8. Number of cluster units as members of the Special Purpose Vehicle (SPV):

- d. No. of Micro units – 50 Nos.
- e. Name of SPV – Tiruppur Print & Pack Federation
- f. Address of SPV- 1st street, ERP Nagar, Tiruppur-641607, Tamil Nadu

9. Details of Implementing Agency / State Government:

Name of Implementing Agency – Tamilnadu Small Industries Development Corporation (TANSIDCO), Chennai

Name of State Government: Directorate of Industries, Government of Tamil Nadu

10. Proposed means of finance-

S. No.	Particulars	Amount (Rs. in lakh)
(i)	GoI Grant under MSE-CDP	1800.00*
(ii)	State Government's contribution	600.00
(iii)	SPV's contribution	775.00
	Total	3175.00

*60% of maximum eligible project cost of Rs.3000 lakh.

11. Whether share holding pattern of SPV members has been provided? {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.
SPV unit details & their contributions:

Yes

12. Details of the members MSEs-50

13. How many cluster units, other than SPV members, are willing to utilize the services of CFC.

(a) Micro	(b) Small	(c) Medium
1661	0	0

14. Estimated Project Cost:

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land and Building	405.00
2.	Plant & Machinery including electrification	2600.00
3.	Misc. fixed assets	40.00
4.	Preliminary & Pre-operative expenditure	61.00
5.	Contingency	25.00
6.	Margin money for Working Capital	44.00
	Total	3175.00

15. Financial Analysis of CFC:

(a)	Break-even point (BEP)	Break-even point is 22.18 %
(b)	Internal rate of return (IRR), Payback Period	Post tax IRR is 33.77 %
(c)	Debt service coverage ratio (DSCR)	Not applicable as no term loan is involved in the project.
(d)	Return on Capital employed (ROCE)	Average ROCE is 26.34 percent.
(e)	Net present value (NPV)	NPV is Rs. 3771.53 lakh. Discount factor of 10% applied for calculation of NPV
(f)	DER	Considering the cost of the Project, there is no debt component.
(f)	Sensitivity Analysis	Sensitivity Analysis has been carried out by 5% &10% drop in user charges, and 10% &20% decrease in capacity utilization. All major financial parameters are satisfactory.
(g)	Total No. of CFCs approved in the State	49 CFC projects approved under MSE-CDP

16. Main finding and critical gap identified:

Yes, Sensitivity Analysis: (for all major financial parameters indicators in terms of a 5-10 percentage drop in user charges or fall in capacity utilisation by 10-20 percentage). Sensitivity Analysis has been carried out by 5 percentage and 10 percentage drop in user charges, and 10 percentage and 20 percentage decrease in capacity utilization. All major financial parameters are satisfactory. finance to manage. 4. Changing consumer behavior forcing new technology machinery.

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes,

- The rising quality standards of Offset Printing Products in the Domestic markets expectations are high, so competing with large scale units is threatening task for the Cluster Units.
- Cluster has the weakest link value chain, adversely affecting its profitability undermined by volatile raw material prices and rising wages. 3. No control in the product quality, productivity and lacking in finance to manage. 4. Changing consumer behavior forcing new technology machinery.

18. Activity/Process at unit/CFC level:

SN	Activity/Process at unit level	Activity/Process at CFC level
1.	The Cluster units will have Offset Printing and Book Binding units of Printing low level and moderate Printing Products. The Cluster members will Procure Papers Boards with different Sizes GSMs, Cut	In the CFC the Multi-colored Printed Paper Boards with Different Sizes and GSMs will be Quality Inspected Counted as per the Orders. After then the Multi-coloured Printed Paper Boards from the CFC
2.	The Cluster units will have Offset Printing and Book Binding units of Printing low level and moderate Printing Products. The Cluster members will Procure Papers Boards Rolls of Different Colors with	the aligned bunch Paper Boards from the CFC brought to the Cluster Units again the Paper Sheets Boards are cut into pieces of different sizes Printed in their Conventional Offset Printing Machine. F
3.	The Cluster units will have Offset Printing and Book Binding units of Printing low level and moderate Printing Products. The Cluster members will Procure Papers Boards with different Sizes GSMs, Cut	After then the aligned bunch of punched Paper Boards from the CFC brought to the Cluster Units again are Cut into pieces of different sizes Printed in their Conventional Offset Printing Machine and
4.	The Cluster units will have Offset Printing and Book Binding units of Printing low level and moderate Printing Products. The Cluster members will Procure Boards with different Sizes GSMs, Cutting des	After then the aligned bunch of Laminated Printed Boards from the CFC brought to the Cluster Units again the Boards are Cut into pieces of different sizes if needed and Binding work (is also optional)

19. Upload complete process flow chart file- Uploaded document

20. Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC) - No

21. Tangible outcomes (No. of unit, Employment Turnover & Export):

Description	Before Intervention (Qty. / Outcome)	After Intervention (Qty. / Outcome) (1 year)	After Intervention (Qty. / Outcome) (5 years)
No. of units	1668	1910	2750
Turnover (Rs. in crore)	510.00	530.00	675.00
Employment	17742	20000	30000
Avg. cluster profitability of 60 members per annum (Rs. in crore)	1.50	2.50	6.00
Export (Rs. in crore)	25.00	30.00	55.00
Waste %	4% to 6%	3% to 4%	1% to 1.5%

22. How many units are certified for ZED certification? – No

23. Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent? – No

24. Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.

Yes, important input suppliers include spares and accessories packaging material suppliers. As mentioned earlier, the Cluster also has the benefit of a wide gamut of machinery and equipment suppliers (based in - Ludhiana and Bangalore). These suppliers deal in a wide range of domestic and imported brands.

25. Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?

Yes, the project is expected to competitively restructure operations of Cluster MSEs and particularly the members. The facility will considerably increase value-accruals to cluster enterprises and facilitate offer of value added services and products by Cluster enterprises. It will also enable developing a resource pool of manpower to support the cluster firms as already briefed and discussed enough in the previous chapters.

26. Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?

Yes, the SPV members (60) and the Non SPV members (40) in the Offset Printing and Book Binding Cluster will intentionally utilize this facility (CFC) almost 100 of proposed production capacity of the CFC. The capacity utilized based on the total production in the CFC by SPV and Non SPV members are specified as Cluster Beneficiaries. The total production calculated for 12 hrs for machinery and 8 hrs for Designing and Marketing Facility.

27. Whether similar facilities (as proposed) are available in public or private sector in nearby area? - No

28. Whether Technical viability, user charges and cost of machinery are ascertained? - Yes

29. What are the green technologies proposed for CFC? -No

30. Main facilities being proposed –

The proposed CFC will provide the following facilities:

- Modern Multi-Color Offset Printing Facility.
- CNC Board & Paper Continuous Roll Cutting Facility.
- CNC Board Punching Facility.
- Corporate Stationeries Gift Value Adding Facility with Supporting Equipments.

31. List of Proposed Plant & Machinery:

			(Rs. in lakh)
S. No	Description	Qty.	Cost
i.	Offset printing machine	1	1500.00
ii.	Varnish Coater	1	100.00
iii.	Ultraviolet Heater	1	150.00
iv.	CNC Continuous Board to Sheet Cutting Machine	1	40.00
v.	CNC Continuous Roll to Roll to Sheet Cutting Machine	1	60.00
vi.	Punching machine	1	340.00
vii.	Readymade Plate System	1	10.00
viii.	Automatic Laminating Machine	1	180.00
Total			2380.00

32. Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for Final Approval of Offset Printing & Book Binding Cluster, Perumanallur Taluk, Tiruppur District, Tamil Nadu at a total project cost of Rs. 3175.00 lakh with GoI grant of Rs.1800.00 lakh, contribution from State Government of Rs.600.00 lakh and SPV's contribution of Rs.775.00 lakh.

Agenda No 7.3.4: Proposal for final approval for setting up of Common Facility Centre (CFC) in Printing Cluster, Thuraiyur, Tiruchirappalli District, Tamil Nadu.

Sl. No.	Particulars	Cluster Details
1.	State	Tamil Nadu
2.	District	Tiruchirappalli
3.	Name of the Project	Setting up of Common Facility Centre (CFC) in Printing Cluster, Thuraiyur, Tiruchirappalli District, Tamil Nadu
4.	Type of Project	CFC
5.	Date of Submission of Application for project first time	29/10/2025
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded- Project appraisal has been done by SIDBI
	(iii) SLSC-Minutes with Date	Uploaded
	(iv) Comments of DFO with Date	The CFC proposal under MSME CDP scheme is herewith forwarded for necessary action please.
	(v) Land Documents	Uploaded- SPV has purchased 1.27 Acre area land for proposed CFC at SF No. 279/2, Melur - Renganathapuram Road, Sirunaththam Village, Thuraiyur Taluk, Thiruchirappalli, District - 621010
	(vi) GEO Tagging	Uploaded
7.	Total Project Cost (Rs. In lakh)	2992.61
	GoI grant (Rs. in lakh)	2094.82
	State Government's Contribution (Rs. in Lakh)	444.48
	SPV's Contribution (Rs. in Lakh)	233.31
	Bank Loan	220.00
8.	Break-Even Point (BEP)	39.19%
9.	Comments of Cluster Division, O/o. DC (MSME)	May be placed in NPAC meeting

Details of Cluster:-

- Name of the Cluster:** Setting up of Common Facility Centre (CFC) in Printing Cluster, Thuraiyur, Tiruchirappalli District, Tamil Nadu.
- Location of CFC:** SF No.279/2, Melur - Renganathapuram Road, Sirunaththam Village, Perumalpalayam, Thuraiyur Taluk, Tiruchirappalli District, Tamil Nadu – 621010.

3. **Sector:** Printing
4. **Nature of Activity:** Printing
5. **Product / Services Provided –**
Invitation, Diaries, Corrugated Boxes, Announcement Cards, Journals, Flat Mailer Boxes, Flyers, Multipurpose Boxes, Visiting Cards, Leaflets, Stickers, Brochures, Multipurpose Standup Pouches, Notebooks, Banners, Registers. Posters, Cloth Linen Green Envelopes, Text Books, Presentation Folders, Sketch Books, Postcards, Multipurpose Wrapping Papers, Lanyards, Booklets, Identity Cards, Labels, Paper Bags, Calendar, Tags, Danglers, Planners, Packaging Sleeves.
6. **Number of units in cluster:** 605 (Micro-597 & Small-8)
7. **Category wise unit in cluster:**

No. of SC/ST owned units in cluster – 11
No. of Women owned units in cluster – 37
8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**
 - a. **No. of Micro units-57**
 - b. **No. of Small Units - 02**
 - c. **Name of SPV–** Thuraiyur Print Forum (TPF) is registered under of the Companies Act, 2013.
 - d. **Address of SPV–** #15, Santhi Veerappan Kovil Street, Thuraiyur, Tiruchirapalli District – 621 010.
9. **Details of Implementing Agency/State Govt.–**

Name of Implementing Agency: Tamil Nadu Small Industries Development Corporation (TANSIDCO) Limited
Name of State Govt.: MSME Department, Government of Tamil Nadu.

10. **Proposed Means of Finance: The suggested means of finance are as follows:**

(Rs. In lakh)

S. No.	Particulars	Percentage	Amount
1.	GoI Grant under MSE-CDP	70.00%	2094.82
2.	State Government's contribution	14.85%	444.48
3.	SPV's contribution	7.80%	233.31
4.	Bank Loan / Others	7.35%	220.00
	Total	100.00%	2992.61

11. **Whether shareholding pattern of SPV members has been provided?**
 {No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.SPV unit details & their contributions.
 Yes.

12. **Details of the members MSEs – 57**

13. **How many cluster units, other than SPV members, are willing to utilize the services of CFC:**

(a)Micro	(b)Small	(c)Medium
542	06	0

14. **Estimated Project Cost (Rs. in lakh):**

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land	6.00
2.	Building including contingencies @2% etc.	355.85
3.	Plant and Machinery including machinery, equipment, tools, software, installation, taxes/duties and contingencies	2153.62
4.	Misc. Fixed Assets	363.69
5.	Preliminary & Pre-operative expenses	58.00
6.	Margin Money for Working Capital	55.45
	Total	2992.61

15. **Financial Analysis of CFC-**

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	39.19%
(b)	Internal rate of return (IRR), payback Period	26.99%
(c)	Debt service coverage ratio (DSCR)	3.36%
(d)	Return on Capital employed (ROCE)	69.40%
(e)	Net Present Value(NPV)	NPV is Rs.2424.85 lakh Discount factor of 10% applied for calculation of NPV.
(f)	DER	0.07
(h)	Total No. of CFCs approved in the State	49 CFCs are approved in the State

16. **Main finding and critical gap identified?**

Yes, 90 Percent units are run by 2nd-generation entrepreneurs who share knowledge, experience, and facilities, there are resource limitations, with individual units lacking advanced printing and software facilities due to high costs, shortage of skilled labor, reliance on outsourcing which affects profit margins and quality, Volatile raw material costs further reduce profits. Opportunities exist in areas like variable data printing, value-added printouts, and government and export order

17. **Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?**

Yes,

- Most of the units are equipped with old obsolete Machinery and Equipments
- Multi color Offset Printing, Multi colour Digital Printing, Lamination, Embossing, Foiling, Screen Printing and Binding are not available unit level, all these services are outsourced.
- Volatile raw material cost affects the micro units as they tend to buy in small quantities.
- Lack of marketing strategy

18. **Activity/Process at UNIT/CFC level:**

SN	Activity/Process at unit level	Activity/Process at CFC level
1	Book, Booklet, Passbook and Note Book Upto 15 Sheets 1.Designing, Sample Printing, Approval from Customer, 2.Polymaster for Inner Leaf Printing 3.Collating, Pinning, Stitching by Manual 4.Book Trimming	Book, Booklet, Passbook and Note Book Upto 15 Sheets 1. Data from unit, 2. Plate Making, 3. Multicolour Printing, 4.Spl Effects, 5. Collating, Pinning, Stitching by Machine 6. Trimming, Finishing, 7. D
2	Book, Diary, Note Book (Spine : Above 5 mm) - 1.Designing, Sample Approval , 2.Polymaster for Printing, 3.Collating, Pinning, Stiching by Manual, 4.Spine Pasting, Trimming	Book, Diary, Note Book (Spine : Above 5 mm) - 1. Data form unit, 2. Plate Making, 3. Multicolour Printing, 4.Spl Effects, 5. Collating Case Binding by Machine, 6. Trimming, Finishing
3	Bill Books and Forms: 1.Designing, Sample Approval from Customer, 2.Polymaster Making and Printing 3.Numbering, Prforating, Collating, Stiching by Manual 4.Calico Pasting, Trimming, 5.Delivery to Cus	Bill Books and Forms - 1. data form unit for Plate Making and Wrapper Printing 2.INumbering , Perforation, Collating, Pinning By Machine 3.Delivery to Unit For Finishing
4	Book and Note Book (Spine above 5mm) 1.Designing, Sample Approval 2.Polymaster and Inner Printing 3.Collating, Pinning, Stitching by Manual 4.Spine Pasting and Trimming by manual 5.Delivery to Customer	Book and Note Book (Spine above 5mm) 1. Wrapper Design data form unit 2. Plate Making, Wrapper Printing 3. Spl Effects 4. Inner with Wrapper Machine Collating 5.Perfect Binding 6.Trimming, Delivery t
5	Invitations, Broachers and Envelopes: 1.Product Finalization 2.Sample Approval 3.Polymaster, Single or Double Color Printing 4.Folding and Pasting, Trimming 5.Delivery to Customer	Invitations, Broachers and Envelopes: 1. data form unit 2. Plate Making Multicolour Printing 3.Spl Effects 4. Die Punching, Scoring, Trimming, Pastring By Machine 5. Delivery to Unit
6	Files, Folders, Covers (Above 170 GSM) 1.Product Finalization 2.Sample Approval	Files, Folders, Covers (Above 170 GSM) 1. Design data form unit 2. Plate Making

	3.Polymaster, Single or Double Color Printing 4.Folding, Scoring Manually 5.Delivery to Customer	Multicolour Printing 3.Spl Effects, Die Punching, Stripping 4. Folding Gluing 5. Delivery to Unit
7	Digital Printing - Commercials 1.Product Finalization 2.Sample Approval 3.A3 Short Copies Printed in Digital 4.Folding, Scoring, Trimming 5.Delivery to Customer	Digital Printing - Commercials 1. data form unit 2.Multicolour, Spl Color Printing in Digital upto 450 GSM 3.Spl Effects, Dynamic Die Cutting, 4. Delivery to Unit
8	Screen Printing 1.Product Finalization 2.Sample Approval 3. Film Making, Screen Exposing 4. Upto A3 Size Printing 5.Folding, Pasting 6.Delivery to Customer	Screen Printing 1. data form unit 2.Screen Preparation in Ovan 3.Screen Printing upto Crown Size 4 Delivery to Unit For Finishing
9	Monthly Sheet Calendar 1.Product Finalization 2. Designing and Approval 3. Polymaster Making 4. Printing Upto A3 Size 5.Collating, Tin Mounting By Manual 6.Delivery to Customer	Monthly Sheet Calendar 1. data form unit 2. Plate Making, Multicolour Printing 3.Spl Effects for Tabletop Calendars 4. Collating 5. Spiral, Wire Tin Mounting 6. Delivery to Unit

19. **Upload complete process flow chart file-Uploaded**

20. **Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC):**

No

21. **Tangible outcomes (No. of unit, Employment Turnover & Export):**

S. No.	Description	Before Intervention	After Intervention
1.	Units (Nos.)	605	700
2.	Employment (Nos.)	2590	3000
3.	Export (Rs. in lakh)	600.00	700.00
3.	Turnover of Cluster (Rs. in Lakh)	9308	10705
4.	Investment (Rs. in Lakh)	4108	4760
5.	Profit (Rs. in Lakh)	1860	2140
6.	Any others (No. of ZED certified units)	Nil	25

22. **How many units are certified for ZED certification?**

No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**
No
24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**
Yes
25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**
Yes.
The proposed facilities are latest state of art technology, it will certainly fulfill the existing and future requirements of the cluster.
26. **Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**
Yes.
There are about 57 SPV Members. All are in need of the proposed CFC facility. The requirement is estimated for each individual unit. It exceeds 75 percent of proposed production capacity of CFC.
27. **Whether similar facilities (as proposed) are available in public or private sector in nearby area?**
No
28. **Whether Technical viability, user charges and cost of machinery are ascertained?**
Yes.
SPV has taken all precautions and proposed latest machineries. User charges and cost of machinery are already ascertained. DPR has been appraised by SIDBI.
29. **What are the green technologies proposed for CFC?**
No.
30. **Main facilities proposed:**
- Multicolor – Versatile Printing
 - Enrichment of Printed Jobs
 - Automatic and Semi-Automatic Binding
 - Essential Ancillary Machinery and Equipments
 - Testing and Quality Checking.
31. **List of proposed Plant & Machinery:**

(Rs. in lakh)		
S. No.	Description	Cost
1.	Multicolor – Versatile Printing	1324.31
2.	Enrichment of Printed Jobs	395.75
3.	Automatic and Semi-Automatic Binding	200.25
4.	Essential Ancillary Machinery and Equipments	158.74
5.	Testing and Quality Checking Equipment & Tools.	11.82
	Total	2090.87

32. **Observations:**

Certificate from State Government mentioning that more than 50% units in the cluster belong to micro category required to be submitted.

33. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Printing Cluster, Thuraiyur, Trichy District at a total project cost of Rs.2992.61 lakh with GoI grant of Rs.2094.82 lakh, State Government's contribution of Rs.444.48 lakh, SPV's contribution of Rs.233.31 lakh & Bank loan of Rs.220.00 lakh.

Agenda No 7.3.5: Proposal for final approval for setting up of Common Facility Centre (CFC) in Synthetics Textile Clothing Cluster, Karur District, Tamil Nadu.

Sl. No.	Particulars	Cluster Details
1.	State	Tamil Nadu
2.	District	Karur
3.	Name of the Project	Setting up of Common Facility Centre (CFC) in Synthetics Textile Clothing Cluster, Karur District, Tamil Nadu
4.	Type of Project	CFC
5.	Date of Submission of Application for project first time	02/01/2026
6.	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded- Project appraisal has been done by SIDBI
	(iii) SLSC-Minutes with Date	Uploaded
	(iv) Comments of DFO with Date	The CFC proposal under MSME CDP scheme is herewith forwarded for necessary action please.
	(v) Land Documents	Uploaded- Lease Land
	(vi) GEO Tagging	Not Completed
7.	Total Project Cost (Rs. In lakh)	3055.00
	GoI grant (Rs. in lakh)	1799.00
	State Government's Contribution (Rs. in Lakh)	598.78
	SPV's Contribution (Rs. in Lakh)	657.22
8.	Break-Even Point (BEP)	23.24%
9.	Comments of Cluster Division, O/o. DC (MSME)	May be placed in NPAC meeting

Details of Cluster:-

- Name of the Cluster:** Setting up of Common Facility Centre (CFC) in Synthetics Textile Clothing Cluster, Karur District, Tamil Nadu.
- Location of CFC:** SF No.480/2 & 480/3, Athur Village, Manmangalam, Karur -639006
- Sector:** Textile
- Nature of Activity:** Knitting

5. **Product / Services Provided –**
Substandard (Notable Raw Material is Recycled PET, HDPE Other Synthetic Wastes) - Mosquito Nets., Filter Fabrics, Shade Fabrics, Crop Protection Fabrics.

6. **Number of units in cluster:** 1052 (Micro-862 & Small-140, Medium-45 & Large -05)

7. **Category wise unit in cluster:**

No. of SC/ST owned units in cluster – 0

No. of Women owned units in cluster – 03

8. **Number of cluster units as members of the Special Purpose Vehicle (SPV):**

a. **No. of Micro units-42**

b. **No. of Small Units - 03**

c. **Name of SPV– Karur Synthetic Federation.**

d. **Address of SPV– Plot No I -1 Unit, SIDCO Industrial Estate, S. Vellalappatty, Karur-639004**

9. **Details of Implementing Agency/State Govt.–**

Name of Implementing Agency: Tamil Nadu Small Industries Development Corporation (TANSIDCO) Limited

Name of State Govt.: MSME Department, Government of Tamil Nadu.

10. **Proposed Means of Finance: The suggested means of finance are as follows:**

(Rs. In lakh)

S. No.	Particulars	Percentage	Amount
1.	GoI Grant under MSE-CDP	58.99%	1759.00
2.	State Government's contribution	19.60%	598.78
3.	SPV's contribution	21.50%	657.22
	Total	100.00%	3015.00

11. **Whether shareholding pattern of SPV members has been provided?**

{No single unit should hold more than 10 percent in the equity capital (or equivalent capital contribution) of the SPV}.SPV unit details & their contributions.

Yes.

12. **Details of the members MSEs – 45**

13. **How many cluster units, other than SPV members, are willing to utilize the services of CFC:**

(a)Micro	(b)Small	(c)Medium
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50	20	0
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14. Estimated Project Cost (Rs. in lakh):

S. No.	Particulars	Amount (Rs. in lakh)
1.	Land & Building lease premium amount	55.00
2.	Plant and Machinery including contingencies	2785.00
3.	Electrification (Plant & Machinery)	30.00
4.	Misc. Fixed Assets	30.00
5.	Preliminary & Pre-operative expenses	60.00
6.	Provision for Contingencies	25.00
7.	Margin Money for Working Capital	30.00
	Total	3015.00

15. Financial Analysis of CFC-

S. No.	Particulars	Percentage
(a)	Break-even point (BEP)	23.24 %
(b)	Internal rate of return (IRR), payback Period	34.65 %
(c)	Debt service coverage ratio (DSCR)	3.36%
(d)	Return on Capital employed (ROCE)	69.40%
(e)	Net Present Value(NPV)	NPV is Rs. 3,360.00 lakh Discount factor of 10% applied for calculation of NPV.
(f)	DER	there is no debt component
(h)	Total No. of CFCs approved in the State	49 CFCs are approved in the State

16. Main finding and critical gap identified?

Yes, Most of the Micro Sized units involved in Low Quality Synthetic raw materials - Quality Raw Materials; Rising Costs, Supply Bottlenecks to process - Overdependence on Manual Effort; Infrastructure Problems; - Heavy noise pollution and rising environmental concerns because of the inadequate attention paid to modern technology upgradation - Severely constraining Cluster MSEs firm growth, such as the lack of branding and poor product marketing

17. Whether all the problems of the cluster have been addressed i.e. information on nature of critical gaps identified?

Yes, Availability of new and upcoming Designs, Styles, Patterns, Technologies. - The existence of encouraging government policy for MSEs development - Huge demand potential in Rural Urban Market - Hybrid business models offer scope for business expansion - Emerging Opportunities from European Unions, Scandinavian Countries

18. **Activity/Process at UNIT/CFC level:**

SN	Activity/Process at unit level	Activity/Process at CFC level
1	Poly Ethylene Terephthalate (PET) Filament Sectional Warping Warp Knitting, PET Warp Knitted Fabrics Stretching Machines,	HDPE Filament Warp Knitting Facility, LDPE Filament Warp Knitting Facility, PP Filament Warp Knitting Facility,
2	PET Warp Knitted Fabrics Cutting and Sewn habitually into Mosquito Nets and other PET Filament made products.	HDPE Filament Warp Knitting Facility, LDPE Filament Warp Knitting Facility, PP Filament Warp Knitting Facility,

19. **Upload complete process flow chart file-Uploaded**

20. **Is there any possibility with the proposed machinery to perform complete activities to manufacture a product (some activities are supposed to be performed at CFC level as well as Unit level, in such a case it would be a complete and independent manufacturing unit and cannot be a part of CFC):**

No

21. **Tangible outcomes (No. of unit, Employment Turnover & Export):**

S. No.	Description	Before Intervention	After Intervention
1	Units (Nos.)	1052	1450
2	Employment (Nos.)	3574	4266
3	Production (Nos.)	1850	2650
4	Import Substitution (Numbers)	10	15
5	Number of patent expected aimed (Numbers)	1	3
6	Investment (Rs. in lakh)	200	275
7	Profit (Rs. in lakh)	130	550
8	Quality (Numbers)	250	550
9	Certification (Numbers)	3	7
10	Any others (No. of ZED certified units)	0	15
11	Turnover of Cluster (Rs. in Lakh)	9500	12500

22. **How many units are certified for ZED certification?**

No

23. **Is there any adverse effect on existing cluster units due to proposed CFC? If yes, up to what extent?**

No

24. **Whether the proposed activities in CFC are technically feasible and viable? Backward linkages (like raw material availability etc.) and forward linkages (gap between production capacity of the cluster and particular proposed activity of CFC) may be judged.**

Yes, - Creates opportunity for Micro Small Sized units to diversify compete with modern age requirement.

- Improves the functioning of Micro Small Sized units to large extent which is trendy and improves their economic level.

- Competitive pricing due to low operational cost creates ample of opportunities for catering to larger market high-volume sectors

- Well connected through roads of major sectorial business localities

- Average increase in monthly earnings by about Rs. 35 to Rs. 50

25. **Whether proposed machinery for CFC is advanced (at present) and adequate to fulfill the existing & near future needs of the cluster?**

Yes

- Quick and Flexible in Warp Knitting on Self-Designing more than about 600 categories of artwork formulating into the Warp Knitted Fabric.

-Updated procedure with Colored and Prevailing Constructions.

-Outstanding Productivity and Quality Outcomes with user friendly techniques.

- Computer generated Process in Versatility, Durability, Intense Colors, Cost-Effectiveness, Scalability Customization.

- Profile raising products serving in enhancing enlightening high in Domestic and Export Business

26. **Whether SPV members will be able to utilize 60% of proposed production capacity of CFC (justification if necessary)?**

Yes

27. **Whether similar facilities (as proposed) are available in public or private sector in nearby area?**

No

28. **Whether Technical viability, user charges and cost of machinery are ascertained?**

Yes

The Cluster Unit level activities pre - exist with 25-30 years old conventional technology

machines which lean towards lacking in Quality and Productivity (Raw Material - PET filament). The new Market trend products are paying attention to HDPE, LDPE, PP, PY and VR filaments, admiring with good profit margin up to 25 to 30 percent high. However, the proposed facilities in the CFC are not commercially affordable by the Micro Small sized enterprises to commence themselves, because of the higher

29. What are the green technologies proposed for CFC?

Yes

Manufacturing of easily recyclable products etc will revamp in various environmental activities and developments deliberately helpful for modern disposable with excessive Biodegradable Environment benefits. With Low Production Cost, Better Quality, New Products Development, Higher Productivity, Low Wastes Transport Costs.

30. Main facilities proposed:

- HDPE Fillament Warp Knitting Facility
- LDPE Fillament Warp Knitting Facility
- PP Fillament Warp Knitting Facility
- PYE Fillament Warp Knitting Facility
- VR Fillament Warp Knitting Facility with Supporting Equipment

31. List of proposed Plant & Machinery:

S. No.	Description	Cost (Rs. in lakh)
A. HDPE Fillament Warp Knitting Facility		
1.	HDPE Filament Sectional Warping Machine	65.00
2.	HDPE Eight Gauge Filament Warp Knitting Machine	95.00
3.	HDPE Ten Gauge Filament Warp Knitting Machine	96.00
4.	HDPE Twelve Gauge Filament Warp Knitting Machine	97.00
5.	HDPE Fourteen Filament Warp Knitting Machine	98.00
	Total	451.00

S. No.	Description	Cost (Rs. in lakh)
B. LDPE Filament Warp Knitting Facility		
1.	LDPE Filament Sectional Warping Machine	65.00
2.	LDPE Nine Gauge Warp Knitting Machine	100.00
3.	LDPE Eleven Gauge Filament Warp Knitting Machine	101.00
4.	LDPE Thirteen Gauge Filament Warp Knitting Machine	107.00
5.	LDPE Fifteen Gauge Filament Warp Knitting Machine	108.00
	Total	481.00

S. No.	Description	Cost (Rs. in lakh)
C. PP Filament Warp Knitting Facility		
1.	PP Filament Sectional Warping Machine	65.00
2.	PP Sixteen Gauge Warp Knitting Machine	100.00
3.	PP Eighteen Gauge Filament Warp Knitting Machine	101.00
4.	PP Twenty Gauge Filament Warp Knitting Machine	107.00
5.	PP Twenty-Two Gauge Filament Warp Knitting Machine	108.00
	Total	481.00

S. No.	Description	Cost (Rs. in lakh)
D. PY Filament Warp Knitting Facility		
1.	PY Filament Sectional Warping Machine	65.00
2.	PY Seventeen Gauge Warp Knitting Machine	101.00
3.	PY Nineteen Gauge Filament Warp Knitting Machine	102.00
4.	PY Twenty-One Gauge Filament Warp Knitting Machine	109.00
5.	PY Twenty-Three Gauge Filament Warp Knitting Machine	110.00
	Total	487.00

S. No.	Description	Cost (Rs. in lakh)
E. VR Filament Warp Knitting Facility		
1.	VR Filament Sectional Warping Machine	65.00
2.	VR Twenty-Four Gauge Warp Knitting Machine	110.00
3.	VR Twenty-Six Gauge Filament Warp Knitting Machine	112.00
4.	VR Twenty-Eight Filament Warp Knitting Machine	114.00
5.	VR Thirty Gauge Filament Warp Knitting Machine	115.00
6.	VR Thirty-Two Gauge Filament Warp Knitting Machine	116.00
	Total	632.00

S. No.	Description	Cost (Rs. in lakh)
F. Supporting Equipment		
1.	Gensets with all ancillary items	93.00
2.	Air Conditioning Units (125 tonnes)	49.00
3.	Transformer	38.00
4.	Air Compressor / Air Dryer and Control Panels	21.00
5.	Fire Fighting safety Equipment. / Fork Lifts EOT Crane.	44.00
6.	E – Com Online Workstation	08.00
	Total	253.00
G. Electrification related Expenses		30.00
	Total (A+B+C+D+E+F+G)	2815.00

32. **Observations:**

- (i) Details of Miscellaneous Fixed Assets may be provided
- (ii) Geo- tagging of Project to be completed

33. **Proposal for National Project Approval Committee (NPAC):**

Committee may consider the proposal for Final Approval for setting up of Common Facility Centre (CFC) in Synthetics Textile Clothing Cluster, Karur at a total project cost of Rs.3015.00 lakh with GoI grant of Rs.1759.00 lakh, State Government's contribution of Rs.598.78 lakh, SPV's contribution of Rs.657.22 lakh.

Agenda No. 7.3.6.: Proposal for final approval for Setting up of Flatted Factory Complex for Gold Jewellery Park, Kurichi Industrial Estate, Coimbatore District, Tamilnadu.

Details of projects as per data available on online portal i.e. <http://cluster.dcmsme.gov.in>

S.No.	State	Tamilnadu
1	District	Coimbatore
2	Name of the Project	Setting up of Flatted Factory Complex for Gold Jewellery Park, Kurichi Industrial Estate, Coimbatore
3	Type of Project	Flatted Factory Complex
4	Date of Submission of Application for project first time	Revised Proposal received on 19.02.2026
5	Whether uploading of information on cluster portal is Completed or Not?	Completed
	(i) DPR	Uploaded
	(ii) Appraisal Report	Uploaded
	(iii)SLSC- Minutes with Date	Uploaded
	(iv)Comments of DFO with Date	The requisite documents as received from MSME Department, GoTN and Geo Tagging are attached and forwarded to NPAC for approval.
	(v) Land Documents	Uploaded
	(vi)GEO Tagging	Uploaded

Details of the proposal are as under:

1. Pre-registration Information

Name of Organization	:	Tamilnadu Small Industries Development Corporation Ltd
State	:	Tamilnadu
District	:	Coimbatore
Industrial Estate	:	Setting up of Flatted Factory Complex for Gold Jewellery Park, Kurichi Industrial Estate, Coimbatore District, Tamilnadu.

2. Basic Information about proposal:

Particulars	Description
Whether appraised DPR with approved layout plan	yes
Total Area of Industrial estate/area (acre)	1.60 acre

Area to be developed (acre)	1.60 acre
Number and sizes of plots to be developed	300 Modules (100-180 sq.ft - 220 Nos and 200-300 sq.ft- 80 Nos)
Implementing period	18 Months
Other ID projects sanctioned in same district: year of sanction, number of plots allotted, units set up etc.	Upgradation of IE 1. Kurichi,Coimbatore Dist -2007 – 13 plots/229 sheds. - 13/229 2. Malumichampatti - -2013 – 86 plots/42 sheds- 86 plots/42 sheds
Performance of ID projects in State	40 projects are completed, 09 projects are ongoing under MSE-CDP scheme

3. Details about Proposal:

Particulars	Proposal by Implementing Agency IA)	Remarks
Implementing Agency (IA)	Tamilnadu Small Industries Development Corporation Ltd. (TANSIDCO)	As per guidelines
Track Record of the IA	TANSIDCO (IA) has vast experience in development of new industrial areas and up-gradation of infrastructure facilities in the existing industrial estates. Track record is satisfactory.	--
Appraisal by SIDBI and (Observations and recommendations).	Yes, In view of the above, the proposal for the establishment of Flatted Factory complex for Gold Jewellery Park at Kurichi Industrial Estate, Coimbatore District Tamil Nadu under MSE-CDP (ID) scheme is submitted for sanction of Government of India Grant of Rs. 900.00 lakh on the standard terms and conditions as applicable under the Scheme and other conditions as indicated in Appendix	Received.
Whether sufficient facilities available at site. (Proximity to railway stations / state highways, availability of water supply, adequate power supply, telecom facilities, dwelling places of workers)	The proposed project is Plot No.189/ 2A (Part) of TANSIDCO Industrial Estate, Kurichi, Coimbatore District. <ul style="list-style-type: none"> • The project site is located at TANSIDCO industrial Estate, Kurichi which is well connected to the trading/urban centre through a network of national and state highways. The location has strong road pattern and is well connected by road and rail in such a way that it is accessible from any part of the city. The site connectivity details are given here under • 6 km from Coimbatore Ukkadam Bus station • 16 km from Coimbatore Singanallur Bus 	--

Particulars	Proposal by Implementing Agency IA)	Remarks															
	Station <ul style="list-style-type: none"> • 8 km from Coimbatore Railway Station • 18 km from Bengaluru International Airport • Power Supply: The connected load requirement is estimated at 220 KVA. Considering the connected load and as per the industry standards, it is proposed to installation transformer with capacity of 250 KVA. • Water Supply: As per DPR, the total water requirement is estimated at 100 KLD which is proposed to be met from two Borewells. • Skilled and unskilled labour shall be sourced from nearby villages. 																
Whether land is in possession in the name of IA with Clear Title Whether Zoning regulations and non-agricultural conversion etc complied with):	Land for Project site has been identified by TANSIDCO Plot No.189/ 2A (Part) of TANSIDCO Industrial Estate, Kurichi, Coimbatore District. The identified land is already in possession of TANSIDCO. The land is already under TANSIDCO's Possession having been transferred from the Industrial Department through G.O (Ms) No.785 dated June 7, 1988.	Received.															
Whether State Level Committee to coordinate and monitor progress has been constituted	As per the revised guidelines, the State Level Steering Committee has been re-constituted vide (G.O.(Ms.) No.72) dated 28.09.2022 of the Micro, Small and Medium Enterprises [D(1)] Department, GoTN.	Received.															
Whether confirmation received from IA that it will meet the cost in excess of approved project cost and any escalation in cost	TANSIDCO has provided a Commitment Letter bearing Letter reference Rc. No. 2403/S1/2025 dated August 01,2025 signed by the Superintending Engineer i/c, indicating that any excess in cost over and above the approved project cost will be borne by TANSIDCO.																
Basis of elements of project cost	The total estimated project cost of Rs. 48.41 crore includes the cost of various components as mentioned here under: <table border="1" data-bbox="586 1591 1154 1923" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">S. no.</th> <th style="width: 65%;">Description</th> <th style="width: 30%;">Amount in Rs. lakh</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Boundary Wall/ Fencing</td> <td>55.50</td> </tr> <tr> <td>2</td> <td>Laying Roads</td> <td>37.35</td> </tr> <tr> <td>3</td> <td>Water Supply Including Overhead Tanks and Pump Houses</td> <td>191.32</td> </tr> <tr> <td>4</td> <td>Drainage</td> <td>41.75</td> </tr> </tbody> </table>	S. no.	Description	Amount in Rs. lakh	1	Boundary Wall/ Fencing	55.50	2	Laying Roads	37.35	3	Water Supply Including Overhead Tanks and Pump Houses	191.32	4	Drainage	41.75	--
S. no.	Description	Amount in Rs. lakh															
1	Boundary Wall/ Fencing	55.50															
2	Laying Roads	37.35															
3	Water Supply Including Overhead Tanks and Pump Houses	191.32															
4	Drainage	41.75															

Particulars	Proposal by Implementing Agency IA)			Remarks
	5	Power (sub-station and distribution network work including Street Light, etc.)	780.70	
	6	Flatted Factory Complex	3339.69	
	7	Common Effluent Treatment	25.00	
	8	Common utility system (steam compressed Air/ Gas Cooling)	72.00	
	9	Safety & Disaster Risk Reduction Cell	238.47	
	10	ID projects for Greenfield clusters for holistic development of MSME sector	18.38	
		Total	4800.16	
Tangible Outcomes of the project	Tangible outcomes post-implementation of the project, as submitted by the IA in the DPR are given below.			
	S.no.	Description	After ID-Project Implementation	
	1	No. of Enterprises / units	300	
	2	Employment (Direct & Indirect)	1500	
	3	Aggregate investment by units (Rs. Crore)	75.00	
	4	Expected turnover (Rs. Crore)	300.0	
Justification of the proposal	<ul style="list-style-type: none"> The facilities would be providing dedicated workspaces for individuals Goldsmiths and manufacturers within the Stilt + 5 Floors Flatted Factory Complex (FFC) for Gold Jewellery Park at Kurichi with 300 modules will transform the facility into an integrated hub where all inter connected processes occur under one roof. This integration will significantly reduce the need for MSME units to transport intermediate products between dispersed locations, a practice that currently consumes valuable time, effort and resources. By streaming operations within the complex, cost reduction and productivity improvements are expected to boost unit profitability by atleast 25% As part of the DPR, RDX Architect in collaboration with TANSIDCO and representatives from local Gold industry Associations and companies conducted a comprehensive survey. The participants expressed strong in-principle interest in utilizing the proposed Flatted Factory Complex at Kurichi. Based on these consultations and secondary market analyses, the facility is poised to meet the specific needs of MSME Gold units operation in Kurichi region. Consequently, the project benefits from a substantial 			

Particulars	Proposal by Implementing Agency IA)	Remarks
		<p>addressable market, with a majority of these units actively seeking affordable, ready to lease premises. The expressed demand from members of the two leading local associations further suggests a high likelihood of rapid uptake of the workspace units in the Gold jewellery Park.</p> <ul style="list-style-type: none"> The perceived demand from the members of the existing two associations also indicates a likelihood of faster absorption of the workspace units in the proposed facility.

4. The project cost for the establishment of new Flatted Factory Complex for Gold Jewellery Park in Kurichi Industrial Estate, Coimbatore District. Tamil Nadu works out to Rs.5700.00 lakh. Also, TANSIDCO has provided a Commitment Letter bearing Letter reference Rc. No. 2403/S1/2025 dated August 01,2025 signed by the Superintending engineer i/c, indicating that any excess in cost over and above the approved project cost will be borne by TANSIDCO.

5. Components wise cost as per admissible components of MSE-CDP guideline.

S.no.	Project Components	Amount (Rs in Lakh)
1	Land Cost	0.00
2	Building & Civil Works (Electricals)	4067.93
4	GST (18% on Infrastructure development cost)	723.23
	Total	4800.16

Break-up of the component-wise eligibility as per MSE-CDP guidelines is given below:

Sl.No	Particulars	Revised (Building, Civil works +18% GST)
1	Boundary Wall / Fencing	55.50
2	Laying Roads	37.35
3	Water Supply including Overhead Tanks and Pump Houses	191.32
4	Drainage	41.75
5	Power (sub-station and distribution network including Street Light etc.	780.70
6	Flatted Factory Complex	3339.69
7	Common Effluent Treatment	25.00
8	Common Utilities System (Steam, Compressed Air/Gas, Cooling)	72.00
9	Safety & Disaster Risk Reduction Cell	238.47
10	ID Projects for Greenfield clusters for holistic developments of MSME sector	18.38

	Total	4800.16
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5. Proposed means of finance:

(Rs. in lakh)

S. No.	Particulars	Percentage (%)	Revised
(i)	GoI Grant under MSE-CDP	18.75%	900.00*
(ii)	State Government's Contribution	81.25%	3900.16
	Total	100%	4800.16

*As per MSE-CDP Guidelines, The GoI grant will be restricted to 60% of Project Cost (Max Project Cost 15.00 cr) for setting up of New Industrial Estate / Flatted Factory Complex (FFC)

Proposal for National Project Approval Committee (NPAC):

Committee may consider the proposal for **Final Approval** for establishment of Flatted Factory Complex for Gold Jewellery Park, Industrial Estate, Kuirchi, Coimbatore District, Tamilnadu at a total project cost of Rs. 4800.16 lakh with GoI assistance of Rs. 900.00 lakh, State Government's contribution of Rs. 3900.16 lakh.

Agenda No.7.4.1 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Flexible Print Packaging Cluster, Ahmednagar, Maharashtra.

S. No.	Description	Status																								
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Flexible Print Packaging Cluster, Ahmednagar, Maharashtra																								
2.	Approval accorded	60 th NLSC held on 16.09.2022																								
3.	Final approval order issued on	12.01.2023																								
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																								
5.	Means of Finance	(Rs. in lakh) <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td>1600.00</td> </tr> <tr> <td>State Government's share</td> <td>150.00</td> </tr> <tr> <td>SPV's contribution</td> <td>256.92</td> </tr> <tr> <td>Total</td> <td>2006.92</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	1600.00	State Government's share	150.00	SPV's contribution	256.92	Total	2006.92														
Particulars	Cost																									
Grant-in-aid from Govt. of India	1600.00																									
State Government's share	150.00																									
SPV's contribution	256.92																									
Total	2006.92																									
6.	Project Costs and component wise details	<table border="1" style="margin-left: 20px;"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Land</td> <td>0.00</td> </tr> <tr> <td>ii.</td> <td>Building on lease</td> <td>216.00</td> </tr> <tr> <td>iii.</td> <td>Plant & Machinery</td> <td>1646.90</td> </tr> <tr> <td>iv.</td> <td>Misc. fixed assets</td> <td>20.00</td> </tr> <tr> <td>v.</td> <td>Preliminary & Pre Operative exp.</td> <td>28.24</td> </tr> <tr> <td>vi.</td> <td>Provision for contingency</td> <td>82.35</td> </tr> <tr> <td>vii.</td> <td>Margin money for working</td> <td>13.43</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Land	0.00	ii.	Building on lease	216.00	iii.	Plant & Machinery	1646.90	iv.	Misc. fixed assets	20.00	v.	Preliminary & Pre Operative exp.	28.24	vi.	Provision for contingency	82.35	vii.	Margin money for working	13.43
S. No.	Particulars	Cost																								
i.	Land	0.00																								
ii.	Building on lease	216.00																								
iii.	Plant & Machinery	1646.90																								
iv.	Misc. fixed assets	20.00																								
v.	Preliminary & Pre Operative exp.	28.24																								
vi.	Provision for contingency	82.35																								
vii.	Margin money for working	13.43																								

		capital	
		Total	2006.92
7.	Total GoI grant released	Particulars	Amount (Rs. in lakh)
		1st installment on 28.05.2024	640.00
		2nd installment on 29.01.2025	480.00
		3 rd installment on 29.10.2025	320.00
		Total	1440.00
8.	Validity upto	11.01.2025	
9.	Time extension accorded on file	11.01.2026	
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.	

Agenda No. 7.4.2 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Food Processing (Fruit) Cluster, Sillod, Aurangabad, Maharashtra.

S. No.	Description	Status																					
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Food Processing (Fruit) Cluster, Sillod, Aurangabad, Maharashtra																					
2.	Approval accorded	58 th NLSC held on 15.03.22																					
3.	Final approval order issued on	06.06.2022																					
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																					
5.	Means of Finance	(Rs. in lakh) <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td>1600.00</td> </tr> <tr> <td>State Government's share</td> <td>150.00</td> </tr> <tr> <td>SPV's contribution</td> <td>366.00</td> </tr> <tr> <td>Bank Loan to be arranged by SPV</td> <td>48.00</td> </tr> <tr> <td>Total</td> <td>2164.00</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	1600.00	State Government's share	150.00	SPV's contribution	366.00	Bank Loan to be arranged by SPV	48.00	Total	2164.00									
Particulars	Cost																						
Grant-in-aid from Govt. of India	1600.00																						
State Government's share	150.00																						
SPV's contribution	366.00																						
Bank Loan to be arranged by SPV	48.00																						
Total	2164.00																						
6.	Project Costs and component wise details	<table border="1" style="margin-left: 20px;"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Land</td> <td>90.00</td> </tr> <tr> <td>ii.</td> <td>Land development</td> <td>24.00</td> </tr> <tr> <td>iii.</td> <td>Building</td> <td>388.00</td> </tr> <tr> <td>iv.</td> <td>Plant & Machinery including electrification</td> <td>1371.39</td> </tr> <tr> <td>v.</td> <td>Utilities</td> <td>141.01</td> </tr> <tr> <td>vi.</td> <td>Preliminary & Pre-operative</td> <td>28.27</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Land	90.00	ii.	Land development	24.00	iii.	Building	388.00	iv.	Plant & Machinery including electrification	1371.39	v.	Utilities	141.01	vi.	Preliminary & Pre-operative	28.27
S. No.	Particulars	Cost																					
i.	Land	90.00																					
ii.	Land development	24.00																					
iii.	Building	388.00																					
iv.	Plant & Machinery including electrification	1371.39																					
v.	Utilities	141.01																					
vi.	Preliminary & Pre-operative	28.27																					

			expenses	
		vii.	Contingency	76.33
		viii.	Margin money for Working Capital	45.00
		Total		2164.00
7.	Total GoI grant released	Particulars		Amount (Rs. in lakh)
		1st installment on 15.05.2024		640.00
		2nd installment on 11.03.2025		480.00
		3 rd installment on 29.10.2025		320.00
		Total		1440.00
8.	Validity upto	05.06.2025		
9.	Time extension accorded on file	31.12.2025		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No. 7.4.3 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Furniture Cluster, Tuljapur, Dharashiv (Aspirational District), Maharashtra.

S. No.	Description	Status																					
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Furniture Cluster, Tuljapur, Dharashiv (Aspirational District), Maharashtra																					
2.	Approval accorded	2 nd NPAC held on 02.01.2024																					
3.	Final approval order issued on	29.01.2024																					
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																					
5.	Means of Finance	(Rs. in lakh) <table border="1"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>GoI grant under MSE-CDP</td> <td>2052.80</td> </tr> <tr> <td>State Government's contribution</td> <td>439.89</td> </tr> <tr> <td>SPV's contribution</td> <td>293.26</td> </tr> <tr> <td>Bank loan</td> <td>146.62</td> </tr> <tr> <td>Total</td> <td>2932.57</td> </tr> </tbody> </table>	Particulars	Cost	GoI grant under MSE-CDP	2052.80	State Government's contribution	439.89	SPV's contribution	293.26	Bank loan	146.62	Total	2932.57									
Particulars	Cost																						
GoI grant under MSE-CDP	2052.80																						
State Government's contribution	439.89																						
SPV's contribution	293.26																						
Bank loan	146.62																						
Total	2932.57																						
6.	Project Costs and component wise details	<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Building</td> <td>410.00</td> </tr> <tr> <td>ii.</td> <td>Plant & Machinery</td> <td>2306.78</td> </tr> <tr> <td>iii.</td> <td>Misc. Fixed Assets</td> <td>75.52</td> </tr> <tr> <td>iv.</td> <td>Preliminary & Pre-operative Exp</td> <td>45.15</td> </tr> <tr> <td>v.</td> <td>Provision for contingency</td> <td>77.40</td> </tr> <tr> <td>vi.</td> <td>Margin Money for Working</td> <td>17.72</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Building	410.00	ii.	Plant & Machinery	2306.78	iii.	Misc. Fixed Assets	75.52	iv.	Preliminary & Pre-operative Exp	45.15	v.	Provision for contingency	77.40	vi.	Margin Money for Working	17.72
S. No.	Particulars	Cost																					
i.	Building	410.00																					
ii.	Plant & Machinery	2306.78																					
iii.	Misc. Fixed Assets	75.52																					
iv.	Preliminary & Pre-operative Exp	45.15																					
v.	Provision for contingency	77.40																					
vi.	Margin Money for Working	17.72																					

			Capital		
		Total		2932.57	
7.	Total GoI grant released	Nil			
8.	Validity upto	28.07.2025			
9.	Time extension accorded on file	31.03.2026			
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.			

Agenda No. 7.4.4 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Multifruit Processing Cluster, Sindhudurg, Maharashtra.

S. No.	Description	Status																								
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Multifruit Processing Cluster, Sindhudurg, Maharashtra																								
2.	Approval accorded	61 st NLSC held on 29.03.2023																								
3.	Final approval order issued on	17.07.2023																								
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																								
5.	Means of Finance	(Rs. in lakh) <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td>1539.38</td> </tr> <tr> <td>Grant-in-aid from Govt. of Maharashtra</td> <td>150.00</td> </tr> <tr> <td>SPV's contribution</td> <td>321.84</td> </tr> <tr> <td>Total</td> <td>2011.22</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	1539.38	Grant-in-aid from Govt. of Maharashtra	150.00	SPV's contribution	321.84	Total	2011.22														
Particulars	Cost																									
Grant-in-aid from Govt. of India	1539.38																									
Grant-in-aid from Govt. of Maharashtra	150.00																									
SPV's contribution	321.84																									
Total	2011.22																									
6.	Project Costs and component wise details	<table border="1" style="margin-left: 20px;"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Building</td> <td>328.00</td> </tr> <tr> <td>ii.</td> <td>Plant & Machinery</td> <td>1390.37</td> </tr> <tr> <td>iii.</td> <td>Contingency</td> <td>77.43</td> </tr> <tr> <td>iv.</td> <td>Misc. fixed assets</td> <td>145.63</td> </tr> <tr> <td>v.</td> <td>Preliminary & pre-operative exp.</td> <td>64.00</td> </tr> <tr> <td>vi.</td> <td>Margin money for working capital</td> <td>5.79</td> </tr> <tr> <td colspan="2">Total</td> <td>2011.22</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Building	328.00	ii.	Plant & Machinery	1390.37	iii.	Contingency	77.43	iv.	Misc. fixed assets	145.63	v.	Preliminary & pre-operative exp.	64.00	vi.	Margin money for working capital	5.79	Total		2011.22
S. No.	Particulars	Cost																								
i.	Building	328.00																								
ii.	Plant & Machinery	1390.37																								
iii.	Contingency	77.43																								
iv.	Misc. fixed assets	145.63																								
v.	Preliminary & pre-operative exp.	64.00																								
vi.	Margin money for working capital	5.79																								
Total		2011.22																								

7.	Total GoI grant released	1st installment on 17.01.2025 2nd installment on 27.03.2025 3rd installment on 21.01.2026
8.	Validity upto	16.07.2025
9.	Time extension accorded on file	16.07.2026
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.

Agenda No. 7.4.5 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Printing and Packaging Cluster, Hadpsar, Dist. Pune, Maharashtra.

S. No.	Description	Status																		
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Printing and Packaging Cluster, Hadpsar, Dist. Pune, Maharashtra																		
2.	Approval accorded	2 nd NPAC held on 02.01.2024																		
3.	Final approval order issued on	09.02.2024																		
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																		
5.	Means of Finance	(Rs. in lakh) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Particulars</th> <th style="width: 30%;">Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td>2044.87</td> </tr> <tr> <td>Grant-in-aid from Govt. of Maharashtra</td> <td>438.19</td> </tr> <tr> <td>SPV's contribution</td> <td>292.12</td> </tr> <tr> <td>Bank loan</td> <td>146.06</td> </tr> <tr> <td>Total</td> <td>2921.24</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	2044.87	Grant-in-aid from Govt. of Maharashtra	438.19	SPV's contribution	292.12	Bank loan	146.06	Total	2921.24						
Particulars	Cost																			
Grant-in-aid from Govt. of India	2044.87																			
Grant-in-aid from Govt. of Maharashtra	438.19																			
SPV's contribution	292.12																			
Bank loan	146.06																			
Total	2921.24																			
6.	Project Costs and component wise details	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">S. No.</th> <th style="width: 65%;">Particulars</th> <th style="width: 30%;">Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Land & Building</td> <td>181.00</td> </tr> <tr> <td>ii.</td> <td>Plant & Machinery</td> <td>2504.37</td> </tr> <tr> <td>iii.</td> <td>Misc. fixed assets</td> <td>109.75</td> </tr> <tr> <td>iv.</td> <td>Preliminary & pre-operative exp.</td> <td>42.00</td> </tr> <tr> <td>v.</td> <td>Contingency</td> <td>75.13</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Land & Building	181.00	ii.	Plant & Machinery	2504.37	iii.	Misc. fixed assets	109.75	iv.	Preliminary & pre-operative exp.	42.00	v.	Contingency	75.13
S. No.	Particulars	Cost																		
i.	Land & Building	181.00																		
ii.	Plant & Machinery	2504.37																		
iii.	Misc. fixed assets	109.75																		
iv.	Preliminary & pre-operative exp.	42.00																		
v.	Contingency	75.13																		

		vi.	Margin money for working capital	8.99
		Total		2921.24
7.	Total GoI grant released	1st installment on 08.01.2026		
8.	Validity upto	08.08.2025		
9.	Time extension accorded on file	31.03.2026		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No. 7.4.6 Ratification of time extension granted for setting up of Common Facility Center (CFC) in Printing Cluster, Chhatrapati Sambhajnagar, Maharashtra.

S. No.	Description	Status															
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Printing Cluster, Chhatrapati Sambhajnagar, Maharashtra															
2.	Approval accorded	44 th NLSC held on 05.09.2017															
3.	Final approval order issued on	06.11.2017															
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai															
5.	Means of Finance	(Rs. in lakh) <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td>1200.00</td> </tr> <tr> <td>Grant-in-aid from Govt. of Maharashtra</td> <td>150.00</td> </tr> <tr> <td>SPV's contribution</td> <td>163.38</td> </tr> <tr> <td>Bank loan to be arranged by SPV</td> <td>120.42</td> </tr> <tr> <td>Total</td> <td>1633.80</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	1200.00	Grant-in-aid from Govt. of Maharashtra	150.00	SPV's contribution	163.38	Bank loan to be arranged by SPV	120.42	Total	1633.80			
Particulars	Cost																
Grant-in-aid from Govt. of India	1200.00																
Grant-in-aid from Govt. of Maharashtra	150.00																
SPV's contribution	163.38																
Bank loan to be arranged by SPV	120.42																
Total	1633.80																
6.	Project Costs and component wise details	<table border="1" style="margin-left: 20px;"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Land & Its Development</td> <td>124.50</td> </tr> <tr> <td>ii.</td> <td>Building & other Civil constructions</td> <td>152.28</td> </tr> <tr> <td>iii.</td> <td>Plant & Machinery (including Electrification)</td> <td>1133.01</td> </tr> <tr> <td>iv.</td> <td>Misc. fixed assets</td> <td>36.29</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Land & Its Development	124.50	ii.	Building & other Civil constructions	152.28	iii.	Plant & Machinery (including Electrification)	1133.01	iv.	Misc. fixed assets	36.29
S. No.	Particulars	Cost															
i.	Land & Its Development	124.50															
ii.	Building & other Civil constructions	152.28															
iii.	Plant & Machinery (including Electrification)	1133.01															
iv.	Misc. fixed assets	36.29															

		v.	Electricity Deposit	45.00
		vi.	Interest during Construction	26.09
		vii.	Preliminary & pre-operative exp.	46.99
		viii.	Contingency	33.99
		ix.	Margin money for working capital	35.65
		Total		1633.80
7.	Total GoI grant released	1 st installment of Rs. 640.40 lakh on 14.02.2025 2 nd installment of Rs. 360.00 lakh on 27.01.2026		
8.	Validity upto	13.09.2024		
9.	Time extension accorded on file	30.06.2026		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No. 7.4.7 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Rubber Cluster, Chakan, District Pune, Maharashtra.

S. No.	Description	Status																								
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Rubber Cluster, Chakan, District Pune, Maharashtra																								
2.	Approval accorded	57 th NLSC held on 20.12.2021																								
3.	Final approval order issued on	25.04.2022																								
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																								
5.	Means of Finance	(Rs. in lakh) <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td>1800.00</td> </tr> <tr> <td>State Government's share</td> <td>150.00</td> </tr> <tr> <td>SPV's contribution</td> <td>262.30</td> </tr> <tr> <td>Total</td> <td>2212.30</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	1800.00	State Government's share	150.00	SPV's contribution	262.30	Total	2212.30														
Particulars	Cost																									
Grant-in-aid from Govt. of India	1800.00																									
State Government's share	150.00																									
SPV's contribution	262.30																									
Total	2212.30																									
6.	Project Costs and component wise details	<table border="1" style="margin-left: 20px;"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Rental – Lease advance</td> <td>0.00</td> </tr> <tr> <td>ii.</td> <td>Building</td> <td>0.00</td> </tr> <tr> <td>iii.</td> <td>Plant & Machinery</td> <td>1855.33</td> </tr> <tr> <td>iv.</td> <td>Misc. fixed assets</td> <td>206.14</td> </tr> <tr> <td>v.</td> <td>Preliminary & Pre-operative exp.</td> <td>44.24</td> </tr> <tr> <td>vi.</td> <td>Others</td> <td>0.00</td> </tr> <tr> <td>vii.</td> <td>Contingency (2% on building & 5% on P&M)</td> <td>79.43</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Rental – Lease advance	0.00	ii.	Building	0.00	iii.	Plant & Machinery	1855.33	iv.	Misc. fixed assets	206.14	v.	Preliminary & Pre-operative exp.	44.24	vi.	Others	0.00	vii.	Contingency (2% on building & 5% on P&M)	79.43
S. No.	Particulars	Cost																								
i.	Rental – Lease advance	0.00																								
ii.	Building	0.00																								
iii.	Plant & Machinery	1855.33																								
iv.	Misc. fixed assets	206.14																								
v.	Preliminary & Pre-operative exp.	44.24																								
vi.	Others	0.00																								
vii.	Contingency (2% on building & 5% on P&M)	79.43																								

		viii.	Margin money for working capital	27.16
		Total		2212.30
7.	Total GoI grant released	Particulars		Amount (Rs. in lakh)
		1 st installment on 20.02.2024		900.00
		2 nd installment on 27.02.2025		540.00
		Total		1440.00
8.	Validity upto	24.04.2025		
9.	Time extension accorded on file	31.12.2025		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No. 7.4.8 Ratification of time extension granted for setting up of Common Facility Centre (CFC) in Auto component Cluster, Waluj, Chatrapati Sambhajinar, Aurangabad, Maharashtra.

S. No.	Description	Status																					
1.	Name of the proposal and location	Setting up of Common Facility Centre (CFC) in Auto component Cluster, Waluj, Chatrapati Sambhajinar, Aurangabad, Maharashtra																					
2.	Approval accorded	58 th NLSC held on 15.03.2022																					
3.	Final approval order issued on	08.06.2022																					
4.	Name of the IA	Maharashtra Industrial Development Corporation (MIDC), Mumbai																					
5.	Means of Finance	(Rs. in lakh)																					
		<table border="1"> <thead> <tr> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Grant-in-aid from Govt. of India</td> <td align="right">1600.00</td> </tr> <tr> <td>Grant-in-aid from Govt. of Maharashtra</td> <td align="right">150.00</td> </tr> <tr> <td>SPV's contribution</td> <td align="right">200.00</td> </tr> <tr> <td>Stake Holders Deposit/Loan to be arranged by SPV</td> <td align="right">50.00</td> </tr> <tr> <td>Bank loan to be arranged by SPV</td> <td align="right">34.00</td> </tr> <tr> <td align="right">Total</td> <td align="right">2034.00</td> </tr> </tbody> </table>	Particulars	Cost	Grant-in-aid from Govt. of India	1600.00	Grant-in-aid from Govt. of Maharashtra	150.00	SPV's contribution	200.00	Stake Holders Deposit/Loan to be arranged by SPV	50.00	Bank loan to be arranged by SPV	34.00	Total	2034.00							
Particulars	Cost																						
Grant-in-aid from Govt. of India	1600.00																						
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Bank loan to be arranged by SPV	34.00																						
Total	2034.00																						
6.	Project Costs and component wise details	<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>i.</td> <td>Land</td> <td align="right">165.34</td> </tr> <tr> <td>ii.</td> <td>Site development</td> <td align="right">25.00</td> </tr> <tr> <td>iii.</td> <td>Construction of building</td> <td align="right">320.00</td> </tr> <tr> <td>iv.</td> <td>Plant & Machinery</td> <td align="right">1245.68</td> </tr> <tr> <td>v.</td> <td>Electrification</td> <td align="right">43.50</td> </tr> <tr> <td>vi.</td> <td>Preliminary & pre-operative exp.</td> <td align="right">83.84</td> </tr> </tbody> </table>	S. No.	Particulars	Cost	i.	Land	165.34	ii.	Site development	25.00	iii.	Construction of building	320.00	iv.	Plant & Machinery	1245.68	v.	Electrification	43.50	vi.	Preliminary & pre-operative exp.	83.84
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v.	Electrification	43.50																					
vi.	Preliminary & pre-operative exp.	83.84																					

		vii.	Misc. fixed assets	26.10
		viii.	Margin money for working capital	55.34
		ix.	Contingency 2% building +5% plant & machinery	69.20
		Total		2034.00
7.	Total GoI grant released	1 st installment of Rs.640.40 lakh on 14.02.2025		
8.	Validity upto	07.06.2025		
9.	Time extension accorded on file	31.12.2025		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension accorded on file.		

Agenda No. 7.4.9: Ratification of Extension of Time granted for up-gradation of Industrial Estate at Konch, Jalaun District, Uttar Pradesh.

S. No.	Description	Status			
1	Name of the proposal and location	Up-gradation of Industrial Estate at Konch, Jalaun District, Uttar Pradesh.			
2	Approval accorded	59 th NLS held on 30.05.22.			
3	Final approval order issued on	21.10.2022			
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur			
5	Means of Finance	(Rs. in lakh)			
		S. No.	Particulars	Approved Cost	
		(i)	GoI grant under MSE-CDP	448.40*	
		(ii)	State Government's contribution	247.74	
			Total	696.14	
		<i>*80% of eligible project cost of Rs. 560.50 lakh as per MSE-CDP guidelines.</i>			
6	Project Costs and component wise details	(Rs. in lakh)			
		S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ as per MSE-CDP
		1.	Land Development and other overhead Infrastructure		
		(i)	Cost of land filling/leveling including boundary wall /fencing	48.91	48.91
		(ii)	Cost of laying roads	248.01	248.01
		(iii)	Road side greenery & social forestry	2.10	2.10
		(iv)	Water supply including overhead tanks, and pump houses	0.00	0.00
		(v)	Water harvesting	14.00	14.00
		(vi)	Drainage	210.10	210.10
		(vii)	Power (Sub-Station and distribution net-work work including Street	20.93	20.93

		light etc), Generation of non- conventional energy		
		(viii) Others (Sanitary Conveniences etc.)	5.46	5.46
		2. Administrative and Other Services Complex		
		(i) Administrative Office Building	0.00	0.00
		(ii) Telecommunication /Cyber Centre/ Documentation Centre	0.00	0.00
		(iii) Conference Hall/ Exhibition centre	0.00	0.00
		(iv) Bank/ Post Office	0.00	0.00
		(v) Raw material storage facility, Marketing outlets	0.00	0.00
		(vi) First Aid Centre, Crèche, Canteen facilities	0.00	0.00
		3. Effluent Treatment Facilities	0.00	0.00
		4. Contingencies & Pre-operative expenses	10.99	10.99
		Cenetage charges@10%	56.05	0.00
		GST@12%	73.98	0.00
		Labourcess 1%	5.61	0.00
		Total	696.14	560.50
7	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 27.02.2025 :200.00 2 nd on 18.12.2025 :203.56 Total : 403.56		
8.	Project validity	30.05.2025		
9.	Extension of Time granted on file upto	31.03.2026		
10	Present status	<ul style="list-style-type: none"> ➤ Cost of land filling/levelling including boundary wall/fencing – 480mtr. out of 600 mtr. is completed. ➤ Cost of laying road – Total work is completed. ➤ Drainage – 2000 mtr. out of 2170 mtr. work is 		

		<p>completed.</p> <ul style="list-style-type: none"> ➤ The State Government has reported that 80% of the work on the Industrial Estate has been completed.
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Delay in boarding on PFMS portal. ➤ Due to heavy rain in area.
13	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

Agenda No. 7.4.10: Ratification of Extension of Time granted for setting up of Flatted Factory Complex Phase-I at Foundry Nagar, Agra District, Uttar Pradesh.

S. No.	Description	Status																											
1	Name of the proposal and location	Setting up of Flatted Factory Complex Phase-I at Foundry Nagar, Agra District, Uttar Pradesh.																											
2	Approval accorded	56 th meeting of NLSC held on 10.11.2021.																											
3	Final approval order issued on	17.12.2021																											
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																											
5	Means of Finance	(Rs. in lakh)																											
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(i)	GoI grant under MSE-CDP	1200.00*																											
(ii)	State Government's contribution	1441.25																											
	Total	2641.25																											
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6	Project Costs and component wise details	(Rs. in lakh)																											
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vii.	Power (Sub-Station and Distribution Network, including	310.80																											

			Street Lighting etc, Generation of Non-Conventional Energy	
		viii.	Other Sanitary Services	10.00
		2.	Administrative and other service complex	
		i.	Administrative office building	60.76
		ii.	Telecom/Cyber/Documentation Centre	60.76
		iii.	Conference Hall/Exhibition Centre	60.76
		iv.	Bank/Post Office	30.38
		v.	Raw material storage facility, marketing outlets	60.76
		vi.	First aid Centre, crèche canteen	30.38
		3.	Sewage Treatment Plant	80.00
		4.	Contingencies and pre-operative expenses (2%)	45.83
			GST (12%)	280.48
			Labor cess (1%)	23.37
			Total project cost	2641.25
7	Total GoI grant released	Installment & Date		(Rs. in lakh)
		1 st on 01.01.2024 :	200.00	
		2 nd on 27.02.2025 :	263.7168	
		3 rd on 28.11.2025 :	<u>616.2832</u>	
		Total :	1080.00	
8	Project validity	31.03.2025		
9	Extension of Time granted on file upto	31.03.2026		
10	Present status	Flatted Factory Complex–		
		➤ 95% approx. (G+3) of the proposed area (ie. 7238 sq. mtr.) is developed.		
		➤ Internal road work is in progress.		
		➤ Overhead tank work is under progress.		
		➤ Drainage work is in progress.		

		<ul style="list-style-type: none"> ➤ Power station building work is in progress. ➤ Construction of Administrative office building work is completed finishing work is in progress. ➤ Construction of Telecom/Cyber/Documentation centre work is completed and finishing work is in progress. ➤ Construction of Conference Hall / Exhibition Centre work is completed and finishing work is in progress. ➤ Construction of Bank/Post office work is completed and finishing work is in progress. ➤ Construction of Raw material storage facility, marketing outlets work is completed and finishing work is in progress. ➤ Construction of First aid centre, crèche canteen work is completed and finishing work is in progress. ➤ Sewage Treatment Plant work is in progress. ➤ The State Government has reported that 95% of the work on the Industrial Estate has been completed.
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Delay in boarding on PFMS portal. ➤ Due to heavy rain in area.
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

Agenda No. 7.4.11 Ratification of Extension of Time granted for setting up of Flatted Factory Complex Phase - I at Udyog Nagar, Kanpur District, Uttar Pradesh.

S. No.	Description	Status																																													
1	Name of the proposal and location	Setting up of Flatted Factory Complex Phase - I at Udyog Nagar, Kanpur District, Uttar Pradesh.																																													
2	Approval accorded	56 th meeting of NLSC held on 10.11.2021.																																													
3	Final approval order issued on	22.12.21																																													
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																																													
5	Means of Finance	(Rs. in lakh)																																													
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S. No.	Particulars	Approved Cost																																													
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S. No.	Particulars	Proposed by IA	Recommended by SIDBI	As per MSE-CDP																																											
1.	Land Development and Other Overhead Infrastructure																																														
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(iv)	Water supply including overhead tanks and pump houses	90.00	90.00	90.00																																											
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(vii)	Power (Sub-	203.00	203.00	203.00																																											

			Station and distribution network, including street lighting etc), Generation of non-conventional energy.			
		(viii)	Other Sanitary Services	8.50	8.50	8.50
		2.	Administrative and other service complex			
		(i)	Administrative office building	35.01	35.01	20.00
		(ii)	Telecom/Cyber/Documentation Centre	35.01	35.01	20.00
		(iii)	Conference Hall/Exhibition Centre	52.51	52.51	30.00
		(iv)	Bank/Post Office	35.01	35.01	20.00
		(v)	Raw material storage facility, marketing outlets	70.02	70.02	40.00
		(vi)	First aid Centre, crèche canteen	35.01	35.01	20.00
		2.	Sewage Treatment Plant	100.00	100.00	80.00
		3.	Contingencies & Pre-operative expenses (2%)	42.90	42.90	20.00
			GST (12%)	262.53	262.53	0.00
			Labor cess (1%)	21.88	21.88	0.00
			Total	2472.19	2472.19	1399.67
7	Total GoI grant released	Installment & Date			(Rs. in lakh)	
		1 st on 01.01.2024 :		200.00		
		2 nd on 04.03.2025 :		271.86741		
		3 rd on 18.12.2025 :		535.887		
		Total :		1007.75441		
8	Project validity	31.03.2025				

9	Extension of Time granted on file upto	31.03.2026
10	Present status	<p>(i) Flatted Factory Complex–</p> <ul style="list-style-type: none"> ➤ All the floors of Flatted Factory building construction work is completed. Internal electrification and finishing work is in progress. ➤ Internal road work in progress. ➤ Overhead tank work is completed. ➤ Drainage work is in progress. ➤ Plumbing work is in progress. <p>(ii) Administrative and other service complex –</p> <ul style="list-style-type: none"> ➤ All the administrative and other service complexes work are completed. ➤ Sewage Treatment Plant work is completed. <p>(iii) The State Government has reported that 95% of the work on the Industrial Estate has been completed.</p>
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Delay in boarding on PFMS portal. ➤ Due to heavy rain in area.
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the Extension of Time accorded on file.

Agenda No. 7.4.12: Ratification of Extension of Time granted for up-gradation of Industrial Estate at Thandi Sadak Gher Shamukhan, Farrukhabad, Uttar Pradesh.

S. No.	Description	Status																																																
1	Name of the proposal and location	Up-gradation of Industrial Estate at Thandi Sadak Gher Shamukhan, Farrukhabad, Uttar Pradesh.																																																
2	Approval accorded	56 th meeting of NLSC held on 10.11.2021.																																																
3	Final approval order issued on	03.01.2022																																																
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																																																
5	Means of Finance	(Rs. in lakh)																																																
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S. No.	Particulars	Proposed by IA	Recommended by SIDBI/ As per MSE-CDP																																															
1.	Land Development and Other Overhead Infrastructure																																																	
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	Labor cess @ 1%	5.93	0.00																																															

			Total	609.04	554.94
7	Total GoI grant released	Installment & Date 1 st on 17.03.2023 : 2 nd on 04.03.2025 : 3 rd on 18.12.2025 Total:		200.00 12.9592 :140.8128 353.7720	(Rs. in lakh)
8	Project validity	31.03.2025			
9	Extension of Time granted on file upto	31.03.2026			
10	Present status	<ul style="list-style-type: none"> ➤ Construction work of Cement Concrete road has been completed to 4121 sqm. & 2747 sqm. against the quantity as per final approval. i.e. 4848 sqm. and 3232 sqm. ➤ The State Government has reported that 80% of the work on the Industrial Estate has been completed. 			
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Delay in boarding on PFMS portal. ➤ Due to heavy rain in area. 			
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.			

Agenda No. 7.4.13: Ratification of Extension of Time granted for up-gradation of Industrial Estate at Talkatora, Lucknow, Uttar Pradesh.

S. No.	Description	Status																																							
1	Name of the proposal and location	Up-gradation of Industrial Estate at Talkatora, Lucknow, Uttar Pradesh.																																							
2	Approval accorded	56 th meeting of NLSC held on 10.11.2021.																																							
3	Final approval order issued on	05.01.2022																																							
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																																							
5	Means of Finance	(Rs. in lakh)																																							
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>GoI grant under MSE-CDP</td> <td>622.65*</td> </tr> <tr> <td>(ii)</td> <td>State Government's contribution</td> <td>318.77</td> </tr> <tr> <td></td> <td style="text-align: center;">Total</td> <td style="text-align: center;">941.42</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	622.65*	(ii)	State Government's contribution	318.77		Total	941.42																											
S. No.	Particulars	Approved Cost																																							
(i)	GoI grant under MSE-CDP	622.65*																																							
(ii)	State Government's contribution	318.77																																							
	Total	941.42																																							
		*80% of eligible project cost of Rs. 778.32 lakh.																																							
6	Project Costs and component wise details	(Rs. in lakh)																																							
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>Cost of land filling/leveling including boundary wall and fencing</td> <td>151.32</td> </tr> <tr> <td>(ii)</td> <td>Cost of laying roads</td> <td>299.60</td> </tr> <tr> <td>(iii)</td> <td>Water supply including overhead tanks and pump houses</td> <td>149.58</td> </tr> <tr> <td>(iv)</td> <td>Water harvesting</td> <td>26.50</td> </tr> <tr> <td>(v)</td> <td>Drainage</td> <td>111.54</td> </tr> <tr> <td>(vi)</td> <td>Other (sanitary conveniences)</td> <td>24.52</td> </tr> <tr> <td>(vii)</td> <td>Contingencies & Pre operative expenses</td> <td>15.26</td> </tr> <tr> <td></td> <td>GST@12%</td> <td>91.57</td> </tr> <tr> <td></td> <td>Quality Control@1.5%</td> <td>11.45</td> </tr> <tr> <td></td> <td>Establishment charges@6.87%</td> <td>52.46</td> </tr> <tr> <td></td> <td>Labour cess@1%</td> <td>7.63</td> </tr> <tr> <td></td> <td style="text-align: right;">Total</td> <td style="text-align: center;">941.42</td> </tr> </tbody> </table>	S. No.	Particulars	Amount	(i)	Cost of land filling/leveling including boundary wall and fencing	151.32	(ii)	Cost of laying roads	299.60	(iii)	Water supply including overhead tanks and pump houses	149.58	(iv)	Water harvesting	26.50	(v)	Drainage	111.54	(vi)	Other (sanitary conveniences)	24.52	(vii)	Contingencies & Pre operative expenses	15.26		GST@12%	91.57		Quality Control@1.5%	11.45		Establishment charges@6.87%	52.46		Labour cess@1%	7.63		Total	941.42
S. No.	Particulars	Amount																																							
(i)	Cost of land filling/leveling including boundary wall and fencing	151.32																																							
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	Quality Control@1.5%	11.45																																							
	Establishment charges@6.87%	52.46																																							
	Labour cess@1%	7.63																																							
	Total	941.42																																							
7	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 16.03.2023 : 200.00 2 nd on 03.03.2025 : 87.7198 3 rd on 18.12.2025 : <u>272.665</u> Total : 560.3848																																							
8	Project validity	31.03.2025																																							

9	Extension of Time granted on file upto	31.03.2026
10	Present status	<ul style="list-style-type: none"> ➤ RCC road work completed. ➤ Water supply & discharge drain home pipe work completed. ➤ RCC drain work including culverts is in progress. ➤ Interlocking work along both side of RCC road is in progress. ➤ The State Government has reported that 75% of the work on the Industrial Estate has been completed.
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Delay in boarding on PFMS portal. ➤ Due to heavy rain in area.
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

Agenda No. 7.4.14: Ratification of Extension of Time granted for up-gradation of Industrial Estate in Etah, Uttar Pradesh.

S. No.	Description	Status																												
1	Name of the proposal and location	Up-gradation of Industrial Estate in Etah, Uttar Pradesh																												
2	Approval accorded	61 st meeting of NLSC held on 29.03.2023.																												
3	Final approval order issued on	23.05.2023																												
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																												
5	Means of Finance	(Rs. in lakh)																												
		<table border="1" style="width: 100%;"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>GoI grant under MSE-CDP</td> <td>536.40*</td> </tr> <tr> <td>(ii)</td> <td>State Government's contribution</td> <td>286.87</td> </tr> <tr> <td></td> <td style="text-align: center;">Total</td> <td style="text-align: center;">823.27</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	536.40*	(ii)	State Government's contribution	286.87		Total	823.27																
S. No.	Particulars	Approved Cost																												
(i)	GoI grant under MSE-CDP	536.40*																												
(ii)	State Government's contribution	286.87																												
	Total	823.27																												
		*80% of total eligible project cost of Rs. 670.50 lakh.																												
6	Project Costs and component wise details	(Rs. in lakh)																												
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S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP																											
(i)	Cost of land filling / leveling including boundary wall/fencing	64.89	64.89																											
(ii)	Cost of laying roads	222.15	222.15																											
(iii)	Water harvesting	14.00	14.00																											
(iv)	Drainage	222.16	222.16																											
(v)	Road side greenery & social forestry	7.00	7.00																											
(vi)	Power (Sub-station and distribution)	18.33	18.33																											

		network including street lighting etc., Generation of non-conventional energy) – Solar light		
		(vii) Conference Hall	80.96	80.96
		(viii) First aid centre, Creche Canteen facilities	15.00	15.00
		(ix) Contingencies & Pre operative expenses	13.15	13.15
		(x) Other (Sanitary conveniences etc.) includes main entrance sign board & small sign board	12.86	12.86
		Cenetage Charges @10%	65.74	0.00
		GST @ 12%	80.46	0.00
		Labourcess @ 1%	6.57	0.00
		Total Project Cost	823.27	670.50
7	Total GoI grant released	Installment & Date		(Rs. in lakh)
		1 st on 27.02.2025 :	200.00	
		2 nd on 18.12.2025	: <u>282.76</u>	
		Total :	482.76	
8	Project validity	22.05.2025		
9	Extension of Time granted on file upto	31.12.2026		
10	Present status	➤ Cost of laying road - 640 meters of road constructed out of 658.50 meters as approved.		

		<ul style="list-style-type: none"> ➤ Drainage – 1900 meters of drainage constructed out of 2295 m as approved. ➤ Conference hall – work is in progress. ➤ First aid centre, crèche canteen facilities – work is in progress. ➤ The State Governemnt has reported that 65% of the work on the Industrial Estate has been completed.
11	Reason for Delay	<ul style="list-style-type: none"> ➤ Delay in boarding on PFMS portal. ➤ Due to heavy rain in area.
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

Agenda No. 7.4.15: Ratification of Extension of Time granted for up-gradation of existing Industrial Estate, Salarpur, District Badaun, Uttar Pradesh.

S. No.	Description	Status																																				
1	Name of the proposal and location	Up-gradation of existing Industrial Estate, Salarpur, District Badaun, Uttar Pradesh.																																				
2	Approval accorded	59 th meeting of NLSC held on 30.05.2022																																				
3	Final approval order issued on	21.10.2022																																				
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																																				
5	Means of Finance	(Rs. in lakh)																																				
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S. No.	Particulars	Approved Cost																																				
(i)	GoI grant under MSE-CDP	290.86*																																				
(ii)	State Government's contribution	160.70																																				
	Total	451.56																																				
6	Project Costs and component wise details	(Rs. in lakh)																																				
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S. No	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP																																			
1.	Land Development and other overhead Infrastructure																																					
(i)	Cost of land filling/leveling including boundary wall /fencing	21.00	21.00																																			
(ii)	Cost of laying roads	167.45	167.45																																			
(iii)	Road side greenery & social forestry	2.10	2.10																																			
(iv)	Water supply including overhead tanks, and pump houses	0.00	0.00																																			
(v)	Water harvesting	14.00	14.00																																			
(vi)	Drainage	140.55	140.55																																			
(vii)	Power (Sub-Station and distribution net-work work including Street light etc), Generation of non-conventional energy	11.35	11.35																																			

		(vii) Others (Sanitary Conveniences etc.)	0.00	0.00
		Administrative and Other Services Complex		
		(i) Administrative Office Building	0.00	0.00
		(ii) Telecommunication /Cyber Centre/ Documentation Centre	0.00	0.00
		(iii) Conference Hall/ Exhibition centre	0.00	0.00
		(iv) Bank/ Post Office	0.00	0.00
		(v) Raw material storage facility, Marketing outlets	0.00	0.00
		(vi) First Aid Centre, Crèche, Canteen facilities	0.00	0.00
		3. Effluent Treatment Facilities	0.00	0.00
		4. Contingencies & Pre-operative expenses	7.13	7.13
		Cenetage charges	36.36	0.00
		GST	47.98	0.00
		Labourcess	3.64	0.00
		Total	451.56	363.58
7	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 03.06.2024 :200.00 2 nd on 18.12.2025 : <u>61.774</u> Total : 261.774		
8	Project validity	20.10.2024		
9	Extension of Time granted on file upto	31.03.2026		
10	Present status	➤ Cost of laying road – <ul style="list-style-type: none"> • Roadwork completed except 80m brick soling on one side. • Minor settlement observed at a few brick sling patches due to recent rainfall; to be repaired upon resumption of work. ➤ Roadside greenery and social forestry – <ul style="list-style-type: none"> • Landfilling in the park is completed only levelling is 		

		<p>remaining.</p> <ul style="list-style-type: none"> ➤ Drainage – <ul style="list-style-type: none"> • 2145m of 2224m completed only 80 m of brick soling on one-side remains. ➤ The State Government has reported that 90% of the work on the Industrial Estate has been completed.
11	Reason for Delay	<ul style="list-style-type: none"> i) Delay in boarding on PFMS portal. ii) Due to heavy rain in area.
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

Agenda No. 7.4.16: Ratification of Extension of Time granted for up-gradation of Siddiquepur Industrial Estate, Jaunpur, Uttar Pradesh.

S. No.	Description	Status																												
1	Name of the proposal and location	Up-gradation of Siddiquepur Industrial Estate, Jaunpur, Uttar Pradesh.																												
2	Approval accorded	61 st meeting of NLSC held on 29.03.2023.																												
3	Final approval order issued on	23.05.2023																												
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																												
5	Means of Finance	(Rs. in lakh)																												
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>GoI grant under MSE-CDP</td> <td>389.90*</td> </tr> <tr> <td>(ii)</td> <td>State Government's contribution</td> <td>284.79</td> </tr> <tr> <td></td> <td style="text-align: center;">Total</td> <td>674.69</td> </tr> </tbody> </table> <p><i>*75.24% of eligible project cost of Rs. 518.21 lakh as per project appraisal report.</i></p>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	389.90*	(ii)	State Government's contribution	284.79		Total	674.69																
S. No.	Particulars	Approved Cost																												
(i)	GoI grant under MSE-CDP	389.90*																												
(ii)	State Government's contribution	284.79																												
	Total	674.69																												
6	Project Costs and component wise details	(Rs. in lakh)																												
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S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP																											
(i)	Cost of laying of roads	321.19	253.24																											
(ii)	Drainage	127.60	223.79																											
(iii)	Road side greenery and social forestry	9.45	10.85																											
(iv)	Water harvesting	14.00	14.00																											
(v)	Others (Sanitary Conveniences etc.) includes Main Entrance Sign board & Small Sign board	5.59	6.17																											
(vi)	Contingencies and Pre-Operative	9.56	10.16																											

		Expenses (2%)		
		Cenetage Charges	47.78	50.81
		Add GST	63.07	100.59
		Labourcess	5.88	5.08
		Total Project Cost	604.12	674.69
7	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 21.03.2025 :166.6689 2 nd on 18.12.2025 : <u>145.24994</u> Total : 311.91884		
8	Project validity	22.05.2025		
9	Extension of Time granted on file upto	31.03.2026		
10	Present status	i) 993.00 meter work of laying of road has been completed. ii) 1986 meter of drainage work has been completed. iii) The State Government has reported that 70% of the work on the Industrial Estate has been completed.		
11	Reason for Delay	iii) Delay in boarding on PFMS portal. iv) Due to heavy rain in area.		
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.		

Agenda No. 7.4.17: Ratification of Extension of Time granted for up-gradation of Sarai Maluhi, Sitapur District, Uttar Pradesh.

S. No.	Description	Status																																
1	Name of the proposal and location	Up-gradation of Industrial Estate at Sarai Maluhi, Sitapur District, Uttar Pradesh.																																
2	Approval accorded	61 st meeting of NLSC held on 29.03.2023.																																
3	Final approval order issued on	23.05.2023																																
4	Name of the IA	U.P. Small Industries Corporation (UPSIC) Ltd., Kanpur																																
5	Means of Finance	(Rs. in lakh)																																
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>GoI grant under MSE-CDP</td> <td>510.76*</td> </tr> <tr> <td>(ii)</td> <td>State Government's contribution</td> <td>282.19</td> </tr> <tr> <td></td> <td style="text-align: center;">Total</td> <td>792.95</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	(i)	GoI grant under MSE-CDP	510.76*	(ii)	State Government's contribution	282.19		Total	792.95																				
S. No.	Particulars	Approved Cost																																
(i)	GoI grant under MSE-CDP	510.76*																																
(ii)	State Government's contribution	282.19																																
	Total	792.95																																
		<i>*80% of eligible project cost of Rs. 638.45lakh as per project appraisal report.</i>																																
6	Project Costs and component wise details	(Rs. in lakh)																																
		<table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Proposed by IA</th> <th>Recommended by appraisal agency/ As per MSE-CDP</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>Cost of laying roads</td> <td>394.85</td> <td>394.85</td> </tr> <tr> <td>(ii)</td> <td>Road side greenery & social forestry</td> <td>5.06</td> <td>5.06</td> </tr> <tr> <td>(iii)</td> <td>Water harvesting</td> <td>8.37</td> <td>8.37</td> </tr> <tr> <td>(iv)</td> <td>Drainage</td> <td>153.30</td> <td>153.30</td> </tr> <tr> <td>(v)</td> <td>Power (Sub-station and distribution network including street lighting etc., Generation of non-conventional energy) Roadside solar light</td> <td>11.36</td> <td>11.36</td> </tr> <tr> <td>(vi)</td> <td>Administrative Office Building</td> <td>32.99</td> <td>32.99</td> </tr> <tr> <td>(vi)</td> <td>Conference Hall</td> <td>20.00</td> <td>20.00</td> </tr> </tbody> </table>	S. No.	Particulars	Proposed by IA	Recommended by appraisal agency/ As per MSE-CDP	(i)	Cost of laying roads	394.85	394.85	(ii)	Road side greenery & social forestry	5.06	5.06	(iii)	Water harvesting	8.37	8.37	(iv)	Drainage	153.30	153.30	(v)	Power (Sub-station and distribution network including street lighting etc., Generation of non-conventional energy) Roadside solar light	11.36	11.36	(vi)	Administrative Office Building	32.99	32.99	(vi)	Conference Hall	20.00	20.00
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(vi)	Conference Hall	20.00	20.00																															

		(vi) Contingencies & Pre operative expenses	12.52	12.52
		Cenetage Charges @10%	63.84	0.00
		GST @ 12%	84.28	0.00
		Labourcess @ 1%	6.38	0.00
		Total Project Cost	792.95	638.45
7	Total GoI grant released	Installment & Date (Rs. in lakh) 1 st on 25.03.2025 :200.00 2 nd on 18.12.2025 : <u>259.684</u> Total :459.684		
8	Project validity	22.05.2025		
9	Extension of Time granted on file upto	31.03.2026		
10	Present status	The State Government has reported that 65% of the work on the Industrial Estate has been completed.		
11	Reason for Delay	v) Delay in boarding on PFMS portal. vi) Due to heavy rain in area.		
12	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.		

Agenda No. 7.4.18 Ratification of Extension of Time granted for setting up of Common Facility Centre (CFC) in Gold Ornaments Cluster, Jaggayyapeta, Krishna, Andhra Pradesh.

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Gold Ornaments Cluster, Jaggayyapeta, Krishna, Andhra Pradesh.																											
2.	Approval accorded	54 th NLSC held on 02.03.21																											
3.	Final approval order issued on	19.08.2021																											
4.	Name of the IA	Andhra Pradesh Micro, Small and Medium Enterprise Development Corporation, Vijayawada																											
5.	Means of Finance	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>i)</td> <td>GoI Grant under MSE-CDP</td> <td>614.52</td> </tr> <tr> <td>ii)</td> <td>State Government's contribution</td> <td>80.00</td> </tr> <tr> <td>iii)</td> <td>SPV's contribution</td> <td>105.48</td> </tr> <tr> <td></td> <td>Total</td> <td>800.00</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	i)	GoI Grant under MSE-CDP	614.52	ii)	State Government's contribution	80.00	iii)	SPV's contribution	105.48		Total	800.00												
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S. No.	Particulars	Approved cost																											
1.	Land & its development	4.00																											
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7.	Margin money for Working Capital	5.00																											
	Total	800.00																											
7.	Total GoI grant released	Installments & Date Amount 1 st installment on 16.02.2024 Rs. 245.808 lakh 2 nd installment on 28.06.2024 Rs.184.356 lakh 3 rd installment on 11.08.2025 Rs. 122.904 lakh																											
8.	Extension of Time granted earlier	19.08.2023 to 31.03.2024 (2 nd NPAC meeting held on 02.01.2024.) 01.04.2024 to 31.10.2024 (Ratification of EoT granted for the project accorded during 4 th NPAC meeting held on 13.09.2024). 01.11.2024 to 31.12.2025 (EoT granted on 11.08.2025 and																											

		ratified granted EoT for the project during 6 th NPAC meeting held on 21.08.2025)
9.	Project validity upto	31.12.2025
10.	Time extension granted on file upto	31.03.2026
11.	Present status	<ul style="list-style-type: none"> • The project is completed and final trial run of the machinery is conducted on 01.12.2025. • Final production is commenced on 22.12.2025. • The Joint Inspection Committee comprising of officials from the O/o AP MSME Development Corporation (IA), MSME-DFO, Visakhapatnam, DIC, NTR District have inspected the CFC on 06.01.2026, duly satisfied with the machinery installation and production and handed over the CFC to SPV for commercial operations 06.01.2026.
12.	Reason for delay	<ul style="list-style-type: none"> • Delay due to change of location of CFC after final approval.
13.	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV as requested by State Government.

Agenda No. 7.4.19 Ratification of Extension of Time granted for setting up of Common Facility Center (CFC) in Auto and General Engineering Cluster, Chikodi, Belgaum, Karnataka.

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Auto and General Engineering Cluster, Chikodi, Belgaum, Karnataka.																											
2.	Approval accorded	53 rd SCM held on 14.07.20																											
3.	Final approval order issued on	12.01.21																											
4.	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore																											
5.	Means of Finance	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>Grant-in-aid from Govt. of India</td> <td>676.54</td> </tr> <tr> <td>(ii)</td> <td>State Government's contribution</td> <td>193.30</td> </tr> <tr> <td>(iii)</td> <td>SPV's contribution</td> <td>96.65</td> </tr> <tr> <td></td> <td>Total</td> <td>966.49</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	(i)	Grant-in-aid from Govt. of India	676.54	(ii)	State Government's contribution	193.30	(iii)	SPV's contribution	96.65		Total	966.49												
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S.No.	Particulars	Approved Cost																											
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7.	Margin money for working capital	11.20																											
	Total	966.49																											
7.	Total GoI grant released	Installments & Date Amount 1 st installment on 25.03.2025 - Rs. 270.616 lakh. 2 nd installment on 27.01.2026 – Rs. 202.962lakh.																											
8.	Project validity	31.03.2025																											
9.	Extension of Time granted earlier	11.01.2023 to 11.01.2024 – 8 th Project Steering Committee meeting held on 13.06.2023 at Bangalore, Committee accorded time extension of the project upto 11.01.2024. 12.01.2024 to 31.03.2025 - Ratification of granted Extension of Time accorded during 6 th meeting of NPAC held on 21.08.2025.																											
10.	Extension of Time	31.03.2026																											

	granted on file upto	
11.	Present status	<p>(i) During the 1st phase of procurement of machineries the cluster SPV has issued order to M/s Saloha Tech Solution Pvt. Ltd., and M/s Maxpreci Machines Pvt. Ltd for supply & installation of 57 machineries of Rs. 6,93,74,541/-.</p> <ul style="list-style-type: none"> ➤ The machinery supplier M/s Maxpreci Machines Pvt. Ltd has supplied 17 machineries worth of Rs. 2,72,98,362.50/- at CFC site. ➤ The machinery supplier M/s Maxpreci Machine Pvt. Ltd., vide letter dated 14.07.2025 has informed that remaining machineries are ready for dispatch and requested to make balance payment at the earliest. ➤ The machinery supplier M/s Saloha Tech Solutions Pvt. Ltd vide letter dated 14.07.2025 has informed that machineries are ready for dispatch. <p>(ii) During 2nd phase of procurement of machineries, the cluster SPV has issued work orders to machinery supplier M/s Saloha Tech Solutions Pvt. Ltd., for supply & installations of 12 machineries worth of Rs. 37,56,901/-. Copy enclosed (Ref: Page No.).</p> <p>(iii) KCTU has already released SPV contribution of Rs. 96.65 lakh and GoK grants of Rs. 193.30 lakh.</p>
12.	Reason for delay	<ul style="list-style-type: none"> ➤ Due to COVID-19 Pandemic during the years 2020 & 2021, the cluster SPV has faced various issues like lockdown & labour issues and thus resulted in delay in construction of CFC building and also implementation of the CFC. CFC building construction is also halted due to heavy rain in the cluster region. ➤ The SPV has floated tender No. TAGECA/2023-24/IND0001 on e-procurement portal of Government of Karnataka for procurement of 57 machineries in phase – 1. No bids were received. Hence cluster SPV has floated re-tender No. TAGECA/2023-24/IND0001 – No Bids were received. The cluster SPV again re floated the tender No. TAGECA/2023-24/IND0001/Call 3. The non-receipt of bids in call 1 & 2 on e-procurement portal

		<p>resulted in re-tendering process (3 times) and thus caused delay in procurement of machineries.</p> <ul style="list-style-type: none"> ➤ Model Code of Conduct for 2024 Lok Sabha election came into force. ➤ The procurement activities were delayed due to the process of updation and migration of the Karnataka e-procurement portal to Karnataka Public Procurement portal resulting in loss of 3-4 months approximately. ➤ Adoption of new fund flow procedure and opening of account in RBI as per TSA Hybrid Model caused delay in implementation of the project.
13.	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file.

Agenda No. 7.4.20 Ratification of Extension of Time granted for setting up of Common Facility Center (CFC) in Copper Utensils Manufacturing Cluster, Nasalapur, Belgaum, Karnataka.

S. No.	Description	Status																											
1.	Name of the proposal and location	Setting up of Common Facility Center (CFC) in Copper Utensils Manufacturing Cluster, Nasalapur, Belgaum, Karnataka.																											
2.	Approval accorded	53 rd SCM held on 09.06.21																											
3.	Final approval order issued on	26.11.21																											
4.	Name of the IA	Karnataka Council for Technological Upgradation (KCTU), Bangalore																											
5.	Means of Finance	(Rs. in lakh) <table border="1"> <thead> <tr> <th>S. No.</th> <th>Particulars</th> <th>Approved Cost</th> </tr> </thead> <tbody> <tr> <td>i)</td> <td>Grant-in-aid from Govt. of India</td> <td>576.83</td> </tr> <tr> <td>ii)</td> <td>Grant-in-aid from Govt. of Karnataka</td> <td>164.82</td> </tr> <tr> <td>iii)</td> <td>SPV's contribution</td> <td>82.41</td> </tr> <tr> <td></td> <td>Total</td> <td>824.06</td> </tr> </tbody> </table>	S. No.	Particulars	Approved Cost	i)	Grant-in-aid from Govt. of India	576.83	ii)	Grant-in-aid from Govt. of Karnataka	164.82	iii)	SPV's contribution	82.41		Total	824.06												
S. No.	Particulars	Approved Cost																											
i)	Grant-in-aid from Govt. of India	576.83																											
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S.No	Particulars	Approved Cost																											
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(vi)	Contingencies (2% building and 5% on plant and machinery)	31.57																											
(vii)	Margin money for working capital	14.00																											
	Total	824.06																											
7.	Total GoI grant released	Installments & Date Amount 1 st installment on 09.02.2024 Rs. 230.732 lakh																											
8.	Project validity	25.09.22 to 24.09.23 (8 th Project Steering Committee meeting held on 13.06.2023 at Bangalore) 25.09.23 to 30.04.2024 (2 nd NPAC meeting held on 02.01.2024.) 01.05.2024 to 31.10.2024 (Ratification of EoT granted for the																											

		project accorded during 4 th NPAC meeting held on 13.09.2024).
9.	Project validity upto	31.10.2024
10.	Time extension granted on file upto	31.03.2026
11.	Present status	<ul style="list-style-type: none"> • The construction of CFC building is completed. • During the 1st phase of procurement of machineries the cluster SPV has issued work order to M/s Anand Mangal Industries for supply & installation of 24 machineries worth of Rs. 6,02,17,000/- in Phase – 1. Procurement status of machineries is as detailed below:- <p>(a) The machinery supplier M/s Anand Mangal Industries has supplied 15 machineries worth of Rs. 4,93,22,000/-.</p> <p>(b) The machinery supplier M/s Anand Mangal Industries has informed that balance 09 machineries are ready for dispatch and requested to make balance payment at earliest.</p> <ul style="list-style-type: none"> • The cluster SPV has issued work order to L1 machinery supplier – M/s GMS Engineering for procurement of remaining 11 machineries worth of Rs. 23,37,000/-. • KCTU has already released SPV contribution of Rs. 82.41 lakh and Govt. of Karnataka grants of Rs. 164.82 lakh. The Cluster SPV has utilized this amount for land lease cost & CFC building construction & making payment to the machinery supplier.
12.	Reason for delay	<ul style="list-style-type: none"> • Delay in availing the building plan approval. Due to COVID 19, 2nd wave one year of CFC implementation is lost & the building work halted due to heavy rain. • Delay in release of Government of Karnataka grants. • The procurement activities were delayed due to the process of up-dation and migration of the Karnataka e-procurement portal to Karnataka Public Procurement portal. • Completion of tender process for procurement of remaining 11 machineries on e-procurement portal of Govt. of Karnataka in phase 2 is halted due to enforcement of 2024 Loksabha election Model Code of conduct.
13.	Proposal for National Project Approval Committee (NPAC)	Committee may kindly ratify the extension of time accorded on file without reduction of 10% of GoI grant, as delay are due to the reasons non-attributable to the SPV as requested by State Government.

Agenda No:7.4.21. Ratification of time extension granted and changed in specification of work of HT/LD component for upgradation of Industrial Focal Point Kotkapura, District Faridkot, Punjab.

S. No.	Description	Status		
1.	Name of the proposal and location	Upgradation of Industrial Focal Point Kotkapura, District Faridkot, Punjab.		
2.	Approval accorded	51 st SCM held on 12.09.2019		
3.	Final approval order issued on	04.02.2020		
4.	Name of the IA	Punjab Small Industries & Export Corporation (PSIEC) Ltd., Chandigarh		
5.	Means of Finance			(Rs. in lakh)
		GoI grant under MSE-CDP	:	651.49
		Contribution from PSIEC	:	279.21
		Total	:	930.70
6.	Project Costs and component wise details	(Rs. in lakh)		
		S. No.	Particulars	Amount
		(i)	Cost of land filling / leveling including boundary wall/ fencing	31.14
		(ii)	Cost of laying roads	169.87
		(iii)	Road side greenery & social forestry	4.69
		(iv)	Water supply including overhead tanks and pump houses	47.52
		(v)	Water harvesting	6.48
		(vi)	Drainage	5.68

		(vii)	Power (Sub-station and distribution network, including street lighting etc., Generation of non-conventional energy)	248.20
		(viii)	Other (Sanitary conveniences etc.)	10.00
		(ix)	Effluent Treatment Facilities	389.00
		(x)	Contingencies and pre-operative expenses@2%	18.12
			Total	930.70
7.	Total GoI grant released	Particulars		(Rs. in lakh)
		1 st installment on 04.05.2020		195.44
		2 nd installment on 30.12.2024		260.60
		Total		456.04
8.	Validity upto	31.12.2024		
9.	Time extension accorded on file upto	30.05.2026		
10.	Proposal for National Project Approval Committee	<p>Committee may kindly ratify the decision of: -</p> <ul style="list-style-type: none"> • Time extension up to 30.05.2026 accorded on file. • Allowing PSIEC to carry out the work of HT/LD with overhead ACSR conductor instead of XLPE cables which is expected to be completed within the approved component cost. However, any escalation cost above the approved cost will be borne by Implementing Agency. 		

Agenda No:7.4.22. Ratification of time extension granted for setting up of CFC in Signage & Advertising Cluster, Karnal, Haryana

S. No.	Description	Status		
1.	Name of the proposal and location	Setting up of CFC in Signage & Advertising Cluster, Karnal, Haryana		
2.	Approval accorded	51 st SCM held on 12.09.19		
3.	Final approval order issued on	21.05.2020		
4.	Name of the IA	MSME Advancement and Nurturing Support (MEANS) Council [formerly Bureau of Industrial Policy and Promotion (BIPP), Chandigarh]		
5.	Means of Finance			(Rs. in lakh)
		Govt. of India Grant	:	1050.00
		Govt. of Haryana share	:	449.39
		SPV contribution	:	299.39
		Total	:	1798.78
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Land and Site Development	145.67
		(ii)	Building and other Civil Works	185.82
		(iii)	Plant & Machinery (including electrification)	1331.16
		(iv)	Miscellaneous Fixed Assets	8.25
		(v)	Preliminary Expenses	17.00
		(vi)	Pre-operative Expenses	30.93

		(vii)	Contingency (2% building and 5% on plant and machinery)	67.11
		(viii)	Margin money for Working Capital	12.84
			Total Project Cost	1798.78
7.	Total GoI grant released	<ul style="list-style-type: none"> ➤ 1st installment of Rs.525.00 lakh was released on 26.12.2024. ➤ 2nd installment of Rs.420.00 lakh was released on 14.01.2026 		
8.	Validity upto	31.12.2025		
9.	Time extension accorded on file upto	30.06.2026		
10.	Proposal for National Project Approval Committee	Committee may kindly ratify the time extension up to 30.06.2026 and waive off the reduction of 10% GoI grant accorded on file.		

Agenda No.7.4.23: Ratification of Time Extension granted for upgradation of existing Industrial Estate at Focal Point, Mandi Gobindgarh, Fatehgarh Sahib, Punjab.

S. No.	Description	Status		
1.	Name of the proposal and location	Upgradation of existing Industrial Estate at Focal Point, Mandi Gobindgarh, Fatehgarh Sahib, Punjab		
2.	Approval accorded	45 SCM on 22.11.2017		
3.	Final approval order issued on	26.07.2018		
4.	Name of the IA	Punjab Small Industries & Export Corporation (PSIEC) Ltd., Chandigarh		
5.	Means of Finance			(Rs. in lakh)
		Govt. of India Grant	:	198.24
		Contribution from PSIEC	:	49.57
		Total	:	247.81
6.	Project Costs and component wise details	(Rs. in lakh)		
		(i)	Cost of laying roads	167.41
		(ii)	Road side greenery & social forestry	8.12
		(iii)	Water supply including overhead tanks, and pump houses	50.00
		(iv)	Water harvesting	10.00
		(v)	Other (Sanitary conveniences etc.)	10.00
		(vi)	Contingencies & Pre-operative Expenses	2.28
			Total	247.81

7.	Total GoI grant released		(Rs. in lakh)
		1 st installment on 09.10.2018	79.30
		2 nd installment on 03.11.2025	49.93
		Total	129.23
8.	Validity upto	25.07.2020	
9.	Time extension accorded on file up to	28.02.2021(post ex-facto approval)	
10.	Proposal for NPAC	Committee may kindly ratify the time extension accorded on file.	

Agenda No.7.4.24: Extension of Time for up-gradation of existing Industrial Area, Maxi Road, Ujjain, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	Up-gradation of existing Industrial Area, Maxi Road, Ujjain, Madhya Pradesh		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	01.07.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars	Amount (Rs. in lakh)	
		Grant-in-aid from Govt. of India	600.00	
		State Government's contribution	480.15	
		Total	1080.15	
6	Project Costs and component wise details	S. No.	Particulars	Amount (Rs. in lakh)
		(i)	Cost of laying roads	578.93
		(ii)	Road side greenery & social forestry	26.26
		(iii)	Water harvesting	9.83
		(iv)	Drainage (Internal)	338.47
		(v)	Power (Sub-Station and distribution network including Street light etc), Generation of non-conventional energy.	126.66
		Total		1080.15
7	Total GoI grant released	Total Rs. 493.90 lakh has been released.		
8	Project validity up to	30.06.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	31.12.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		
12	Present status	85% work is completed		
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.		

Agenda No.7.4.25: Extension of Time for up-gradation of Industrial Area at Matehana, Satna District, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	Up-gradation of Industrial Area at Matehana, Satna District, Madhya Pradesh		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	01.07.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		
		Amount (Rs. in lakh)		
		Grant-in-aid from Govt. of India	595.70	
		State Government's contribution	478.69	
		Total	1074.39	
6	Project Costs and component wise details	S. No.	Particulars	Amount (Rs. in lakh)
		i.	Cost of land filling /leveling including boundary wall/fencing	7.16
		ii.	Cost of laying roads	502.92
		iii.	Road side greenery & social forestry	11.44
		iv.	Water supply including overhead tanks and pump houses	66.89
		v.	Water harvesting	14.23
		vi.	Drainage (Internal)	294.30
		vii.	Power (Substation & distribution network including streetlight etc.) Generation of non-conventional energy	177.45
				Total
7	Total GoI grant released	Total Rs. 485.39 lakh has been released.		
8	Project validity up to	30.06.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	31.12.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		

12	Present status	82% work is completed
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.

Agenda No.7.4.26: Extension of Time for up-gradation of Industrial Estate at Govindpura, District Bhopal, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	Up-gradation of Industrial Estate at Govindpura, District Bhopal, Madhya Pradesh		
2	Approval accorded	55 th NLSC held on 09.06.2021		
3	Final approval order issued on	01.07.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		600.00
		State Government's contribution		632.05
		Total		1232.05
6	Project Costs and component wise details	S.No.	Particulars	Approved Amount (Rs. in lakh)
		(i)	Cost of land filling /leveling including boundary wall/fencing	106.11
		(ii)	Cost of laying roads	333.89
		(iii)	Road side greenery & social forestry	12.11
		(iv)	Drainage (Internal)	779.94
		Total		
7	Total GoI grant released	Total Rs. 433.09 lakh has been released.		
8	Project validity up to	30.06.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	31.12.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		
12	Present status	80% work is completed		
13	Proposal for National	Committee may ratify the time extension accorded up to		

	Project Approval Committee	31.12.2025 and waive off the penalty of 10% reduction of GoI grant.
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Agenda No.7.4.27: Extension of Time for up-gradation of Industrial Estate at Chandrapura, District Chhatarpur, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	Up-gradation of Industrial Estate at Chandrapura, District Chhatarpur, Madhya Pradesh.		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	02.08.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		595.70
		State Government's contribution		625.14
		Total		1220.84
6	Project Costs and component wise details	S.No.	Particulars	Amount (Rs. in lakh)
		(i)	Cost of land filling /leveling including boundary wall/fencing	7.16
		(ii)	Cost of laying roads	747.12
		(iii)	Road side greenery & social forestry	12.43
		(iv)	Water supply including overhead tanks and pump houses	123.03
		(v)	Water harvesting	14.23
		(vi)	Drainage (Internal)	108.38
		(vii)	Power (Substation & distribution network including street light etc.)	208.49
		Total		
7	Total GoI grant released	Total Rs. 312.84 lakh has been released.		
8	Project validity up to	01.08.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	31.12.2025		

11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry.
12	Present status	79% work is completed
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.

Agenda No.7.4.28: Extension of Time for up-gradation of existing Industrial Area No. 1, Dewas, District Dewas, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	Up-gradation of existing Industrial Area No. 1, Dewas, District Dewas, Madhya Pradesh.		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	01.07.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		586.64
		State Government's contribution		879.97
		Total		1466.61
6	Project Costs and component wise details	S.No.	Particulars	Amount (Rs. in lakh)
		i.	Cost of laying roads	1319.36
		ii.	Road side greenery & social forestry	26.26
		iii.	Water harvesting	9.83
		iv.	Power (Substation & distribution network including streetlight etc.) Generation of non-conventional energy	111.16
		Total		
7	Total GoI grant released	Total Rs. 111.10 lakh has been released.		
8	Project validity up to	30.06.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	Up to 31.12.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		

12	Present status	100% work is completed
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.

Agenda No.7.4.29: Extension of Time for new Industrial Estate at Kachnaria Village, Tehsil Biaora, District Rajgarh, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	New Industrial Estate at Kachnaria Village, Tehsil Biaora, District Rajgarh, Madhya Pradesh.		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	24.03.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		523.76
		State Government's contribution		448.45
		Total		972.21
6	Project Costs and component wise details	S. No.	Particulars	Amount (Rupees in Lakh)
		1.	Land Development and other overhead Infrastructure	
		(i)	Cost of Site Development and Land Filling / Leveling / Boundary wall	91.86
		(ii)	Cost of laying roads	200.00
		(iii)	Road side greenery and social forestry	10.00
		(iv)	Water supply including overhead tanks, and pump houses and tube wells	110.45
		(v)	Water harvesting	10.00
		(vi)	Drainage	60.00
		(vii)	Power (Sub-Station and distribution net-work work including Street light etc), Generation of non-conventional energy.	226.98
		(viii)	Others (Sanitary Conveniences etc.)	10.00

		2.	Administrative and other services complex
		(i)	Administrative Office Building / Incubation centre building
		(ii)	Telecommunication /Cyber Centre/ Documentation Centre
		(iii)	Conference Hall/ Exhibition centre
		(iv)	Bank/ Post Office
		(v)	Raw material storage facility, Marketing outlets
		(vi)	First Aid Centre, Crèche, Canteen facilities
		3.	Effluent Treatment Facilities
		4.	Contingencies & Pre operative expenses
			Total
			972.21
7	Total GoI grant released	Total Rs. 255.54 lakh has been released.	
8	Project validity up to	23.03.2024	
9	Time Extension granted earlier	No	
10	Time Extension sought up to	31.12.2025	
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 	
12	Present status	48% work is completed	
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.	

Agenda No.7.4.30: Extension of Time for new Industrial Estate at Choradongari Village, Ghoradongri, District Betul, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	New Industrial Estate at Choradongari Village, Ghoradongri, District Betul, Madhya Pradesh.		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	17.03.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		512.82
		State Government's contribution		490.95
		Total		1003.77
6	Project Costs and component wise details	S. No.	Particulars	Amount (Rs. in lakh)
		(i)	Land filling/levelling including boundary wall and fencing:	100.00
		(ii)	Road side greenery and social forestry	10.00
		(iii)	Laying roads	220.00
		(iv)	Water supply including overhead tanks, and pump houses	104.21
		(v)	Water harvesting	10.00
		(vi)	Drainage	60.00
		(vii)	Power distribution, Street light arrangements, etc.	236.16
		(viii)	Other (Sanitary convenience etc)	10.00
		(ix)	Administrative and Other Services Complex, Telecommunication/cyber/document center/conference hall/exhibition hall	69.50
		(x)	Bank/Post Office	18.00
		(xi)	Raw material storage/marketing outlet	44.00
		(xii)	First aid center, crèche, canteen	18.00

		(xiii)	Effluent Treatment Facilities	80.00
		(xiv)	Contingencies & Pre-operative expenses	23.90
		Total		1003.77
7	Total GoI grant released	Total Rs. 225.79 lakh has been released.		
8	Project validity upto	16.03.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	31.12.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		
12	Present status	40% work is completed		
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.		

Agenda No.7.4.31. : Extension of Time for new Industrial Estate at Akodi Village, Waraseoni, District Balaghat, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	New Industrial Estate at Akodi Village, Waraseoni, District Balaghat, Madhya Pradesh		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	17.03.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		
		Amount (Rs. in lakh)		
		Grant-in-aid from Govt. of India	513.41	
		State Government's contribution	504.74	
		Total	1018.15	
6	Project Costs and component wise details	S. No.	Particulars	Amount (Rs. in lakh)
		(i)	Land filling/levelling including boundary wall and fencing	101.23
		(ii)	Laying roads	252.99
		(iii)	Road side greenery & social forestry	10.00
		(iv)	Water supply including overhead tanks, and pump houses	93.97
		(v)	Water harvesting	10.00
		(vi)	Construction of Storm Drainage Network	60.00
		(vii)	Power distribution, Street light arrangements, etc.	227.09
		(viii)	Administrative and Other Services Complex	148.63
		(ix)	Effluent Treatment Facilities	80.00
		(x)	Contingencies & Pre operative expenses	24.24
		(xi)	Other (Escalation, Supervision, GST)	10.00
			Total	1018.15

7	Total GoI grant released	Total Rs. 300.69 lakh has been released.
8	Project validity up to	16.03.2024
9	Time Extension granted earlier	No
10	Time Extension sought up to	31.12.2025
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry.
12	Present status	45% work is completed
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.

Agenda No.7.4.32: Extension of Time for up-gradation of existing Industrial Area at Ashoknagar, District Ashoknagar, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	Up-gradation of existing Industrial Area at Ashoknagar, District Ashoknagar, Madhya Pradesh		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	01.07.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		595.70
		State Government's contribution		1083.97
		Total		1679.67
6	Project Costs and component wise details	S. No.	Particulars	Amount (Rs. in lakh)
		(i)	Cost of land filling /leveling including boundary wall/fencing	7.16
		(ii)	Cost of laying roads	1036.16
		(iii)	Road side greenery & social forestry	9.28
		(iv)	Water supply including overhead tanks and pump houses	135.31
		(v)	Water harvesting	17.78
		(vi)	Drainage (Internal)	189.19
		(vii)	Power (Substation & distribution network including streetlight etc.) Generation of non-conventional energy	284.79
		Total		
7	Total GoI grant released	Total Rs. 144.76 lakh has been released.		
8	Project validity up to	30.06.2024		

9	Time Extension granted earlier	No
10	Time Extension sought up to	31.12.2025
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry.
12	Present status	60% work is completed
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.12.2025 and waive off the penalty of 10% reduction of GoI grant.

Agenda No.7.4.33: Extension of Time for new Industrial Estate at Sanawad, District Khargaone, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	New Industrial Estate at Sanawad, District Khargaone, Madhya Pradesh		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	24.03.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		505.66
		State Government's contribution		463.17
		Total		968.83
6	Project Costs and component wise details	S. No.	Particulars	Approved Amount (Rs. in lakh)
		i	Land filling/levelling including boundary wall and fencing	99.00
		ii	Laying roads	220.00
		iii	Road side greenery and social forestry	10.00
		iv	Water supply including overhead tanks and pump houses	85.32
		v	Water harvesting	10.00
		vi	Drainage	60.00
		vii	Power distribution, Street light arrangements, etc.	229.74
		viii	Other (Sanitary convenience etc)	10.00
		ix	Administrative and Other Services Complex, telecommunication/ cyber/ document center/ conference hall/ exhibition hall	61.71
		x	Bank/Post Office	18.00
		xi	Raw material storage/marketing outlet	44.00

		xii	First aid center, crèche, canteen	18.00
		xiii	Effluent Treatment Facilities	80.00
		xiv	Contingencies & Pre operative expenses	23.06
		Total		968.83
7	Total GoI grant released	Total Rs. 461.45 lakh has been released.		
8	Project validity up to	23.03.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	30.06.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		
12	Present status	100% work is completed		
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 30.06.2025 and waive off the penalty of 10% reduction of GoI grant.		

Agenda No.7.4.34: Extension of Time for new Industrial Area at Mohammadpura, District Burhanpur, Madhya Pradesh.

S. No.	Description	Status		
1	Name of the proposal and location	New Industrial Area at Mohammadpura, District Burhanpur, Madhya Pradesh.		
2	Approval accorded	54 th NLSC held on 02.03.2021		
3	Final approval order issued on	25.03.2022		
4	Name of the IA	Madhya Pradesh Laghu Udyog Nigam Ltd., Bhopal		
5	Means of Finance	Particulars		Amount (Rs. in lakh)
		Grant-in-aid from Govt. of India		447.23
		State Government's contribution		844.88
		Total		1292.11
6	Project Costs and component wise details	S. No.	Particulars	Approved Amount (Rs. in lakh)
		i	Cost of land filling/levelling including boundary wall and fencing	4.92
		ii	Cost of laying roads	417.38
		iii	Road side greenery & social forestry	10.34
		iv	Water supply including overhead tanks, and pump houses	87.39
		v	Water harvesting	9.82
		vi	Drainage	295.41
		vii	Power distribution, Street light arrangements, etc.	210.92
		viii	Others (sanitary conveniences etc.) (upgradation of infrastructure)	17.37
		ix	Administrative Office Building	68.73
		x	Bank/ Post Office	18.59
		xi	Raw material storage facility, marketing outlets	18.67
		xii	First Aid, creche, canteen etc.	43.25

		xiii	Effluent Treatment Facilities	89.32
		Total		1292.11
7	Total GoI grant released	Total Rs. 418.16 lakh has been released.		
8	Project validity up to	24.03.2024		
9	Time Extension granted earlier	No		
10	Time Extension sought up to	31.07.2025		
11	Reason for delay	<ul style="list-style-type: none"> • Paucity of Fund • Due to change in payment procedure from CNA to TSA by the Ministry. 		
12	Present status	100% work is completed		
13	Proposal for National Project Approval Committee	Committee may ratify the time extension accorded up to 31.07.2025 and waive off the penalty of 10% reduction of GoI grant.		

Agenda No 7.5.1 Proposal for setting up of Flatted Factory Complex at K. Pudur Industrial Estate, Madurai District, Tamil Nadu.

Proposal for setting up of Flatted Factory Complex at K. Pudur Industrial Estate, Madurai District, Tamil Nadu MSE-CDP was accorded final approval during the 4th National Project Approval Committee (NPAC) meeting held on 13.09.2024 at a total project cost of Rs.1754.11 lakh.

(Rs. in lakh)

S. No.	Particulars	%age	Approved Cost
i.	GoI grant under MSE-CDP	50.00	877.055
ii.	State Government's contribution	50.00	877.055
	Total	100.00	1754.11

2. Implementing Agency vide its letter dated 15.10.2025 informed that following will be the details of Building and Civil Works:-

SL. No	Description	Amount (Rs in Lakh)
1	Boundary Wall/Fencing	56.69
2	Laying Roads	10.34
3	Water Supply including Overhead Tanks and Pump Houses	63.01
4	Water Harvesting	11.80
6	Others (Sanitary Conveniences etc)	33.00
7	Flatted Factory Complex	920.05
8	Safety & Disaster Risk Reduction Cell	118.00
	Total	1212.89

3. Earlier Proposed & revised admissible component- wise expenditure are as follow:

SL. No	Description	Earlier Proposed (Building & Civil works+18% GST)	Revised (Building & Civil works+18% GST)
		(Rs. in lakh)	
1	Boundary Wall/Fencing	56.69	56.69
2	Laying Roads	10.34	10.34
3	Water Supply including Overhead Tanks and Pump Houses	63.01	63.01
4	Water Harvesting	11.80	11.80

SL. No	Description	Earlier Proposed (Building & Civil works+18% GST)	Revised (Building & Civil works+18% GST)
		(Rs. in lakh)	
5	Power (sub-station and' distribution network including Street Light etc)	241.25	0.00
6	Others (Sanitary Conveniences etc)	33.00	33.00
7	Flatted Factory Complex	1181.64	920.05
8	Safety & Disaster Risk Reduction Cell	118.00	118.00
Total		1715.73	1212.89

- (i) As per MSE-CDP Guidelines, The GOI Grant will be restricted to 60% of the cost of project from 5.00 crore to Rs 15.00 crore for setting up of new Industrial Estate / Flatted Factory Complex.
- (ii) As per MSE-CDP Guidelines, the funding pattern of projects (Industrial Estate) would be as follows:

Components	Total Project cost	Funding Pattern	
		Govt. of India	State Govt
Infrastructure development-New	Rs 5 crore to Rs 15 crore	60 %	40 %

4. Hence, revised means of finance under MSE-CDP will be as follow:

Means of finance: -

S. No.	Particulars	Percentage	Amount (Rs. in lakh)
i.	GoI grant under MSE-CDP	51.00%	727.73*
ii.	State Government's contribution	49.00%	485.55
Total		100.00%	1212.89

**The GoI grant mentioned above will be dedicatedly used towards the admissible components under MSE-CDP of the projects.*

5. Committee may consider the proposal for issuance of Final Approval with revised means of finance for setting up of Flatted Factory Complex at K. Pudur Industrial Estate, Madurai District, Tamil Nadu at a total project cost of Rs. 1212.89 lakh with GoI assistance of Rs. 727.73 lakh, State Government's contribution of Rs. 485.55 lakh.
