

BE for 2011-12 - O/o DC(MSME)

(Rs.in Crore)

S.No.	Nomenclature of Object Head	Name of the Scheme	BE	Other than NER, SCSP, TSP	NER	SCSP	TSP
1	2	3	4				
I	2851.00.102.75	QUALITY OF TECHNOLOGY SUPPORT INSTITUTIONS & PROGRAMMES					
1		Tool Rooms & Tech. Institutions	55.00				
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	4.75	4.75			
	2851.00.102.75 - 75.00.35	Grants for creation of capital assets*	30.25	30.25			
	2851.00.789.01 - 01.00.31	Grants-in-aid General - SCSP	12.50			12.50	
	2851.00.796.01 - 01.00.31	Grants-in-aid General - TSP	5.50				5.50
	2552.00.236.22 - 22.00.35	Grants for creation of capital assets - NER	2.00		2.00		
2		NMCP (8 Components)	111.50				
a		Implementation of Lean Manufacturing competitiveness Programme	10.00				
	2851.00.102.75 - 75.00.20	OAE *	0.20	0.20			
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	9.00	9.00			
	2851.00.102.75 - 75.00.50	Other Charges *	0.25	0.25			
	2552.00.236.22 - 22.00.31	Grants-in-aid General - NER	0.55		0.55		
b		Promotion of ICT Tools in MSME Sector	16.00				
	2851.00.102.75 - 75.00.20	OAE *	1.50	1.50			
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	8.30	8.30			
	2851.00.102.75 - 75.00.35	Grants for creation of capital assets*	2.50	2.50			
	2851.00.102.75 - 75.00.50	Other Charges *	0.20	0.20			
	2851.00.102.75 - 75.00.33	Subsidies*	0.20	0.20			
	2851.00.789.01 - 01.00.33	Subsidies - SCSP	0.50			0.50	
	2851.00.796.01 - 01.00.33	Subsidies - TSP	0.50				0.50
	2552.00.236.22 - 22.00.31	Grants-in-aid General - NER	0.90		0.90		
	2552.00.236.22 - 22.00.35	Grants for creation of capital assets - NER	0.50		0.50		
	2552.00.236.22 - 22.00.33	Subsidies - NER	0.90		0.90		
c		Setting up of Mini Tool Rooms under PPP mode	20.00				
	2851.00.102.75 - 75.00.20	OAE *	0.90	0.90			
	2851.00.102.75 - 75.00.35	Grants for creation of capital assets*	18.00	18.00			
	2851.00.102.75 - 75.00.50	Other Charges *	0.10	0.10			
	2552.00.236.22 - 22.00.35	Grants for creation of capital assets - NER	1.00		1.00		
d		Technology Upgradation and Quality Certification Support to MSMEs	24.00				
	2851.00.102.75 - 75.00.20	OAE *	0.50	0.50			
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	1.00	1.00			
	2851.00.102.75 - 75.00.35	Grants for creation of capital assets	0.25	0.25			
	2851.00.102.75 - 75.00.50	Other Charges *	0.25	0.25			
	2851.00.102.75 - 75.00.33	Subsidies*	5.00	5.00			
	2851.00.789.01 - 01.00.33	Subsidies - SCSP	6.00			6.00	
	2851.00.796.01 - 01.00.33	Subsidies - TSP	6.00				6.00
	2552.00.236.22 - 22.00.33	Subsidies - NER	5.00		5.00		
e		Support for Entrepreneurial and Managerial Development of SMEs through Incubators	12.00				
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	11.00	11.00			
	2552.00.236.22 - 22.00.31	Grants-in-aid General - NER	1.00		1.00		
f		Design Clinics Scheme for MSME Sector	10.00				
	2851.00.102.75 - 75.00.20	OAE *	0.10	0.10			
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	9.20	9.20			
	2851.00.102.75 - 75.00.50	Other Charges *	0.10	0.10			
	2552.00.236.22 - 22.00.31	Grants-in-aid General - NER	0.60		0.60		
g		Enabling manufacturing Sector to be competitive through Quality Management Standards and Quality Technology Tools	8.00				
	2851.00.102.75 - 75.00.20	OAE *	0.30	0.30			
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	7.00	7.00			

(Rs.in Crore)							
S.No.	Nomenclature of Object Head	Name of the Scheme	BE	Other than NER, SCSP, TSP	NER	SCSP	TSP
1	2	3	4				
	2851.00.102.75 - 75.00.50	Other Charges *	0.20	0.20			
	2552.00.236.22 - 22.00.31	Grants-in-aid General - NER	0.50		0.50		
h		Marketing Assistance & Technology Upgradation	11.50				
	2851.00.102.75 - 75.00.20	OAE *	0.20	0.20			
	2851.00.102.75 - 75.00.31	Grants-in-aid General *	1.00	1.00			
	2851.00.102.75 - 75.00.50	Other Charges *	0.25	0.25			
	2851.00.102.75 - 75.00.33	Subsidies*	1.40	1.40			
	2851.00.789.01 - 01.00.33	Subsidies - SCSP	3.00			3.00	
	2851.00.796.01 - 01.00.33	Subsidies - TSP	2.50				2.50
	2552.00.236.22 - 22.00.31	Grants-in-aid General - NER	0.15		0.15		
	2552.00.236.22 - 22.00.33	Subsidies - NER	3.00		3.00		
3		VSBK	0.25				
	2851.00.102.75 - 75.00.50	Other Charges *	0.25	0.25			
4		ISO 9000/14001 Reimbursement	9.15				
	2851.00.102.75 - 75.00.33	Subsidies *	7.65	7.65			
	2851.00.789.01 - 01.00.33	Subsidies - SCSP	0.00			0.00	
	2851.00.796.01 - 01.00.33	Subsidies - TSP	0.50				0.50
	2552.00.236.22 - 22.00.33	Subsidies - NER	1.00		1.00		
5		Credit Linked Capital Subsidy Scheme	348.00				
	2851.00.102.75 - 75.00.20	OAE *	0.10	0.10			
	2851.00.102.75 - 75.00.33	Subsidies *	244.90	244.90			
	2851.00.789.01 - 01.00.33	Subsidies - SCSP	40.00			40.00	
	2851.00.796.01 - 01.00.33	Subsidies - TSP	28.00				28.00
	2552.00.236.22 - 22.00.33	Subsidies - NER	35.00		35.00		
		Sub Total	523.90	366.80	52.10	62.00	43.00
II	2851.00.102.76	PROMOTIONAL SERVICES INSTITUTIONS & PROGRAMMES					
1		DC (MSME)Officers' Training Programme	1.00				
	2851.00.102.76 - 76.01.50	Other Charges *	0.95	0.95			
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.05		0.05		
2		MSME-DIs	8.70				
	2851.00.102.76 - 76.02.01	Salaries*	5.25	5.25			
	2851.00.102.76 - 76.02.06	Medical Treatment*	0.20	0.20			
	2851.00.102.76 - 76.02.11	DTE*	0.30	0.30			
	2851.00.102.76 - 76.02.13	OE*	0.40	0.40			
	2851.00.102.76 - 76.02.14	RRT*	0.20	0.20			
	2552.00.236.23 - 23.01.01	Salaries (NER)	1.90		1.90		
	2552.00.236.23 - 23.01.06	Medical Treatment (NER)	0.10		0.10		
	2552.00.236.23 - 23.01.11	DTE (NER)	0.10		0.10		
	2552.00.236.23 - 23.01.13	OE (NER)	0.15		0.15		
	2552.00.236.23 - 23.01.14	RRT (NER)	0.10		0.10		
3		Provision for Workshops/ Trg.	1.20				
	2851.00.102.76 - 76.01.50	Other Charges *	1.10	1.10			
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.10		0.10		
4		MSMETCs/MSMETs	5.15				
	2851.00.102.76 - 76.01.50	Other Charges *	5.15	5.15			
5		MDP/EDP/Skill Development	23.00				
	2851.00.102.76 - 76.01.50	Other Charges *	9.05	9.05			
	2851.00.789.02 - 02.00.50	Other Charges - SCSP	7.00			7.00	
	2851.00.796.02 - 02.00.50	Other Charges - TSP	4.50				4.50
	2552.00.236.23 - 23.01.50	Other Charges - NER	2.45		2.45		
6		WTO	0.05				
	2851.00.102.76 - 76.01.50	Other Charges *	0.05	0.05			
7		BIO-TECHNOLOGY	0.20				
	2851.00.102.76 - 76.01.50	Other Charges *	0.20	0.20			

(Rs.in Crore)							
S.N o.	Nomenclature of Object Head	Name of the Scheme	BE	Other than NER, SCSP, TSP	NER	SCSP	TSP
1	2	3	4				
8		National Award (Entrepreneur & Quality)	2.00				
	2851.00.102.76 - 76.01.50	Other Charges *	1.70	1.70			
	2851.00.789.02 - 02.00.50	Other Charges - SCSP	0.10			0.10	
	2851.00.796.02 - 02.00.50	Other Charges - TSP	0.10				0.10
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.10		0.10		
9		Vendor Development Programme for Ancillarisation	1.40				
	2851.00.102.76 - 76.01.50	Other Charges *	1.30	1.30			
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.10		0.10		
10		Scheme for Conduct of Tailor made courses for new entrepreneurs through select business Schools, Technical Institutes, etc.	1.45				
	2851.00.102.76 - 76.01.50	Other Charges *	0.80	0.80			
	2851.00.789.02 - 02.00.50	Other Charges - SCSP	0.30			0.30	
	2851.00.796.02 - 02.00.50	Other Charges - TSP	0.20				0.20
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.15		0.15		
11		Scheme to support 5 select universities/colleges to run 1200 entrepreneurs clubs.	0.70				
	2851.00.102.76 - 76.01.50	Other Charges *	0.45	0.45			
	2851.00.789.02 - 02.00.50	Other Charges - SCSP	0.10			0.10	
	2851.00.796.02 - 02.00.50	Other Charges - TSP	0.10				0.10
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.05		0.05		
12		Training-cum-product Development Centre,TPDCs.	2.00				
	2851.00.102.76 - 76.01.50	Other Charges *	1.50	1.50			
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.50		0.50		
13		SENET Project	1.60				
	2851.00.102.76 - 76.01.50	Other Charges *	1.60	1.60			
14		DC(MSME) Library	0.30				
	2851.00.102.76 - 76.01.50	Other Charges *	0.25	0.25			
	2552.00.236.23 - 23.01.50	Other Charges - NER	0.05		0.05		
15		Publicity & Exhibition	0.50				
	2851.00.102.76 - 76.01.50	Other Charges *	0.50	0.50			
16	2851.00.102.76 - 76.01.26	Advertising & Publicity*	2.75	2.75			
17		Scheme for capacity building, strengthening of data base and advocacy by industry/enterprises associations.	0.70				
	2851.00.102.76 - 76.01.31	Grants-in-aid General *	0.60	0.60			
	2552.00.236.23 - 23.01.31	Grants-in-aid General - NER	0.10		0.10		
		Sub Total	52.70	34.30	6.00	7.50	4.90
III	2851.00.102.77	MSME CLUSTER DEVELOPMENT PROGRAMMES & MSME GROWTH POLES					
	2851.00.102.77 - 77.00.31	Grants-in-aid General *	4.50	4.50			
	2851.00.102.77 - 77.00.35	Grants for creation of capital assets*	49.00	49.00			
	2851.00.102.77 - 77.00.50	Other Charges *	2.00	2.00			
	2851.00.789.03 - 03.00.31	Grants-in-aid General - SCSP	1.00			1.00	
	2851.00.789.03 - 03.00.35	Grants for creation of capital assets - SCSP	8.50			8.50	
	2851.00.796.03 - 03.00.31	Grants-in-aid General - TSP	1.00				1.00
	2851.00.796.03 - 03.00.35	Grants for creation of capital assets - TSP	5.50				5.50
	2552.00.236.24 - 24.00.31	Grants-in-aid General - NER	1.00		1.00		
	2552.00.236.24 - 24.00.35	Grants for creation of capital assets - NER	6.00		6.00		
	2552.00.236.24 - 24.00.50	Other Charges - NER	1.00		1.00		
	2851.00.102.77 - 77.00.13	OE *	0.25	0.25			
	2851.00.102.77 - 77.00.20	OAE *	0.25	0.25			
		Sub Total	80.00	56.00	8.00	9.50	6.50

(Rs.in Crore)							
S.No.	Nomenclature of Object Head	Name of the Scheme	BE	Other than NER, SCSP, TSP	NER	SCSP	TSP
1	2	3	4				
IV	2851.00.102.78	CREDIT SUPPORT PROGRAMME					
1		Credit Guarantee Scheme	1.00				
	2552.00.236.25 - 25.00.32	Contribution	1.00		1.00		
2		Augmentation of Portfolio Risk Fund under MFP	20.00				
	2851.00.102.78 - 78.00.32	Contribution *	7.10	7.10			
	2851.00.789.04 - 04.00.32	Contribution - SCSP	6.00			6.00	
	2851.00.796.04 - 04.00.32	Contribution - TSP	4.00				4.00
	2552.00.236.25 - 25.00.32	Contribution - NER	2.90		2.90		
3		TREAD	2.70				
	2851.00.102.78 - 78.00.31	Grants-in-aid General *	2.60	2.60			
	2552.00.236.25 - 25.00.31	Grants-in-aid General - NER	0.10		0.10		
		Sub Total	23.70	9.70	4.00	6.00	4.00
V	2851.00.102.79	MDA PROGRAMME					
1		MDA Scheme	3.55				
	2851.00.102.79 - 79.00.33	Subsidies *	3.55	3.55			
2		Export Promotion	0.15				
	2851.00.102.79 - 79.00.50	Other Charges *	0.15	0.15			
3		Building Awareness on Intellectual Property Rights for MSMEs (NMCP)	5.00				
	2851.00.102.79 - 79.00.50	Other Charges *	2.70	2.70			
	2851.00.789.05 - 05.00.50	Other Charges - SCSP	1.00			1.00	
	2851.00.796.05 - 05.00.50	Other Charges - TSP	0.50				0.50
	2552.00.236.26 - 26.00.50	Other Charges - NER	0.80		0.80		
4		Marketing Support through Bar Coding (NMCP)	0.50				
	2851.00.102.79 - 79.00.33	Subsidies *	0.50	0.50			
		Sub Total	9.20	6.90	0.80	1.00	0.50
VI	2851.00.102.80	UPGRADATION OF DATA BASE					
1		(a) 2851 Central Government	5.39				
	2851.00.102.80 - 80.00.20	OAE *	0.61	0.61			
	2851.00.102.80 - 80.00.31	Grants-in-aid General *	0.23	0.23			
	2851.00.102.80 - 80.00.50	Other Charges *	4.55	4.55			
2		(b) 3601 State Government	10.76				
	3601.03.727.03 - 03.00.31	Grants-in-aid General* - State Govt	10.13	10.13			
	3601.03.727.03 - 03.00.35	Grants for Creation of Capital Assets*	0.03	0.03			
	2552.00.236.27 - 27.00.31	Grants-in-aid General - NER - State Govt.	0.60		0.60		
3		(C) 3602 Union Territories	0.35				
	3602.03.727.03 - 03.00.31	Grants-in-aid General - UTs*	0.35	0.35			
		Sub Total	16.50	15.90	0.60		
VII		CAPITAL OUTLAY ON PUBLIC WORKS	8.00	8.00			
	4059.01.800.04 - 04.00.53	Construction of Office Accommodation*	8.00	8.00			
VIII	New Scheme	Special Scheme For MSME(New Initiative)	1.00	1.00			
	2851.00.102.83.00.31	Grants-in-aid- General*	1.00	1.00			
		Grand Total	715.00	498.60	71.50	86.00	58.90